# **Town of Newmarket**

**New Hampshire** 





2019 Town and School Annual Report



### **EMERGENCY SERVICES DIRECTORY**

#### **Fire/Rescue Department**

EMERGENCY ONLY . . . . . . . . . . . . . . . . . . 911

Non-Emergency . . . . . . . . . . . . . . . 659-6636

#### **Police Department**

EMERGENCY ONLY . . . . . . . . . . . . . . . . . . 911

Non-Emergency . . . . . . . . . . . . . . . . . . 659-6636

Administration/Records . . . . . . . . . . . . 659-8505

### **Holiday Trash Schedule 2020**

**Memorial Day:** Monday, May 25, 2020 **Independence Day:** Friday, July 4, 2020 **Labor Day:** Monday, September 7, 2020

**Thanksgiving Day:** Thursday, November 26, 2020 **Christmas Day:** Friday, December 25, 2020 **New Year's Day:** Friday, January 1, 2021

(On these holidays trash will be collected on the following day.)

#### DID YOU KNOW???

**In case of an Emergency:** In the event of power outages, flooding, etc., residents may contact the Newmarket Police Communications Center at 659-6636 for information regarding the location and operation of Newmarket's emergency shelter facilities.

#### **Town Hall Hours:**

Monday—Thursday 7:00 A.M. — 4:15 P.M. Friday 7:00 A.M. — Noon, **Town Clerk is Closed on Friday** 

#### **Town Clerk/Tax Collector Hours:**

Monday, Tuesday, Thursday 7:00 A.M. -5:00 P.M. Wednesdays 7:00 A.M. -7:00 P.M.

#### **Closed Fridays**

**Drop off Payment Box:** A drop off payment box has been installed for your convenience on the right side of the elevator. This box is lighted and accessible 24 hours a day. Payments dropped off are collected daily.

**ATM machine** is located in Town Hall in the hallway just outside the Town Clerk's Office.

**Government Access Channel: Channel 13** 

Town of Newmarket Website: www.newmarketnh.gov

# Town and School Annual Report

Newmarket, New Hampshire



Fiscal Year Ending June 30, 2019

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## **Dedication**

#### **Edward "Ed" Pelczar**

itizen involvement is paramount in running town government effectively and productively. This year's town report is dedicated to a devoted and perpetually involved citizen, Mr. Edward "Ed" Pelczar.

Ed has lived in Newmarket the majority of his life (briefly moving to Dover in the 1970s). His town involvement spans over decades. He is a former EMT and one of the original members of the Newmarket Ambulance Corps. He was President of the Newmarket Little Mule League (1992-1994), a life member of the Newmarket Historical Society, member of the Newmarket Business Association, member of the Sons of The American Legion; Squadron 67, former member of the Newmarket Senior Citizen's Group and a former member and past President (2002-2003) of the Newmarket Lions Club.

Town boards and committees of which Ed was/is a member include:

- Planning Board, 1972
- Budget Committee, 1980-1983
- Trustee of the Trust Funds, 1988–2015
- Cemetery Trustee, 2005-Present

For the past 48 years Ed has helped sell graves, record burials, mark out burials and foundations, and respond to genealogy requests for Riverside Cemetery.

He is an active communicant of St. Mary's Church and was one of the first lectors and Eucharistic Ministers. He also served on the Altar Guild, Finance Committee and Parish Council, and is a 4<sup>th</sup> Degree member of the Knights of Columbus Council 2179 of Exeter.

Ed is a life member and past president of the Newmarket Handtub Association and is a life member of the New England States Veteran Firemen's League.

Ed began working at Brisson & Kent Funeral Home in 1971 with Roy



Kent, later owning and operating Kent & Pelczar Funeral Home and Pelczar Memorials from 1986–2018. He continues to work with his son Michael in the family business.

Ed and his wife Helen have two sons, Michael and Mark, who all reside and work in Newmarket.

The Town of Newmarket thanks you Ed for your decades of dedicated service to our town.

### In Memoriam



# Albert "Cas" Caswell, Jr.

Albert "Cas" Caswell, Jr. most recently resided in Hampton, NH but was born and bred in Newmarket. He raised his family here and worked for and retired from the Newmarket Postal Service.

Cas held the highest office-being an involved citizen. He served as Selectman for 9 years in the 1970s and 1980s. He was a member of the School Board for 6 years and also served on the Budget Committee as well as other various town boards and committees. He was a NH State Representative serving the Towns of Newmarket and Newfields. Cas will be remembered for his years of service to the Town of Newmarket and for his integral part in the development of the Leo Landroche Memorial Athletic Fields.



# Richard LaBranche

Richard LaBranche grew up in Newmarket and raised his own family here. He was educated at St. Mary's Catholic School and later UNH. He and his wife owned and operated Marcotte's Market on Main Street during the 1970s and 1980s.

Richard served two terms as a Newmarket Selectman in the 1980s. He accomplished many things as a Selectman. He will be remembered for his leadership after the devastating town hall fire in September 1987. He appointed a town office taskforce that lead the town to the old St. Mary's School building he attended as a child. This became the new home to the town offices where they continue to operate today.



# Lawrence "Larry" Pickering

Larry was a long time resident of Newmarket. He was a committed citizen serving on various boards and committees. Larry served on the Town Council from 1997–2004 and 2013–2014; Budget Committee from 1991–1997, 2005 and 2009–2011 and as Town Moderator. He was a member of the Efficiency Committee from 2011–2013, and a member of the Historical Society from 1971–2019.

Larry was involved in the Newmarket Handtub Association during the late 1960s through the late 1970s. He was also a member of the New England State Veterans Firemen League.

The Town was fortunate to have such a dedicated servant. Larry will always be remembered for his love for the Town.



# Lola Sewall Tourigny

Lola Tourigny moved to Newmarket after WWII, was married and raised her family here.

Her love of the community reflected in her involvement in countless local organizations.

Lola was the Treasurer of the Newmarket Library (early 1980s to 2005) and later filled her late husband's position as Library Trustee (early 1980s to 2012). She was heavily involved with the Library's renovations in 1982 and with the buildings addition that was constructed in the 1990s.

Lola will be remembered for her determination in fighting for more money for the Library during each budget season.

# Government and Administration

### **Elected Officials**

	Term Expires		Term Expires
Town Council:		Trustees of Trust Fund:	
Toni Weinstein, Chair	March 2020	Scott Blackstone	March 2021
Amy Burns, Vice Chair	March 2021	James Bergeron	March 2020
Gretchen Kast	March 2020	Colin White	March 2022
Casey Finch	March 2020		
Zachary Dumont	March 2021	Supervisors of Checklist:	
Helen Sanders	March 2022	Joel Bogan	March 2020
Jonathan Kiper	March 2022	Carol Ross	March 2021
		Jane Arquette	March 2022
Town Moderator:			
Christopher Hawkins	March 2020	Budget Committee:	
		Michael "Mickey" Burns, Chair	March 2020
Town Clerk/Tax Collector:		Daniel V. Smith, Vice Chair	March 2021
Terri Littlefield	March 2021	Jeff Raab,	March 2021
Donna Dugal, Deputy (Appo	ointed)	Trevor MacDonald	March 2020
		Robert Ortins	March 2021
Planning Board:		Joe Lamattina	March 2022
Eric Botterman, Chairman	March 2022	Roger Cady	March 2022
Valerie Shelton, Vice-Chair	March 2020	Gary Swanson	March 2020
Sarah Finch	March 2021	Christian Matthews	March 2022
Jamie Bruton	March 2021	Zachary Dumont, Council Rep	
Jane Ford	March 2020	Casey Finch, Council Rep Alternate	
William Doucet	March 2022	Elizabeth McKinney, School Board Rep.	
Michal Zahorik, Alternate	March 2022		
Ted Seely, Alternate	March 2020	State Representatives:	
Thomas Howard, Alternate	March 2021	Senator Martha Fuller Clark – District 21	November 2020
Diane Hardy	Town Planner	Michael Cahill – District 17	November 2020
Gretchen Kast	Town Council Ex Officio	Charlotte DiLorenzo – District 17	November 2020
Zachary Dumont	Alternate Town Council Ex Officio	Ellen Read – District 17	November 2020
		Patricia Lovejoy – District 36	November 2020

### **Appointed Officials**

Town Administrator:	Chief of Police:	Director of Environmental Services:
Stephen R. Fournier	Kyle D. True	Sean Greig

Interim Director of Finance and IT: Fire Chief: Director of Facilities: William Tappan Richard M. Malasky Greg Marles

Town Treasurer:Recreation Director:Library Director:Belinda CamireAimee GigandetCarrie Gadbois

Code Enforcement Officer:Town Planner:Emergency Management Director:Michael HoffmanDiane HardyStephen R. Fournier

Public Works Director:Welfare Administrator:Strafford Regional Planning Commission:Richard M. MalaskyHeather ThibodeauDiane Hardy

### **Appointed Officials (continued)**

	Term Expires		Term Expires
Housing Authority:		Veterans War Memorial Trust Committee:	
Ernest A. Clark, II, Director		Philip Nazzaro, Chair	March 2021
Charlotte DiLorenzo, Chair	March 2023	David Wade, Vice Chair	March 2021
Dominic Rovetto, Vice Chair	March 2020	Rochelle Sharples	March 2022
John Reddy	March 2024	John Carmichael	March 2020
Kristin Whittier	March 2021	Patrick Marsh	March 2020
Amy S. Mash	March 2022	Nancy Eaton	March 2021
		Vacant Seat	March 2022
Trustees of the Library:			
Mary Ellen Mahoney, Chair	March 2020	Energy & Environment Advisory Committee:	
Joan DeYoreo, Vice Chair	March 2021	Toni Weinstein, Council Rep.	March 2020
Rob Crepeau	March 2022	Jessica Waters	March 2022
Lisa Zhe	March 2020	Andew DeMeo	March 2022
Amy Nicholson	March 2022	Peter Nelson	March 2020
		Donald Sanders	March 2020
Zoning Board of Adjustment:		William Turner	March 2020
Christopher Hawkins, Chair	March 2022	Carol Ramsey	March 2020
Robert Daigle, Vice Chair	March 2020		
Wayne Rosa	March 2022	Highway Public Safety Committee:	
James Drago	March 2021	Stephen Fournier, Town Administrator	
Steven Minutelli	March 2020	Richard Malasky, Public Works Director/Fire Chie	f
Jonathan Sack, Alternate	March 2021	Kyle True, Police Chief	
Connor Crowley, Alternate	March 2022	Richard Malasky, Fire Chief	
Vacant Seat, Alternate	March 2020	Robert Daigle, Citizen	
		Jonathan Kiper, Council Rep.	
Personnel Advisory Board:		Meredith Nadeau, School Superintendent	
Charles Smart		Michael Hoffman, Ex Officio	
Vacant Seat		Diane Hardy, Ex Officio	
Vacant Seat			
Conservation Commission:			
Patrick Reynolds, Chair	March 2022		
Marianne Hannagan, Vice Chair	March 2020		
Cris Blackstone	March 2022		
Samuel Kenney	March 2021		
Melissa Sharples	March 2020		
David Bell	March 2022		
Drew Kiefaber, Alternate	March 2021		
Vacant Seat, Alternate	March 2020		
Casey Finch, Council Rep.			
Sarah Finch, Planning Board Rep.			

# **Governmental Reporting**

### **Town Council**

The Newmarket Town Council had a busy and productive year.

The Town Council worked with the Town Administrator and a third party facilitator in the spring to develop new goals which were formally adopted in July of 2019. The goals centered around 3 major themes, Economic Development, Quality of Life and Sustainability. These areas have been the focus of past Councils and will most likely continue to be on the minds of future Councils as they are ongoing and will need to be addressed as our community evolves.

The Town has been working with an Economic Development consultant to address the North, South, and West gateways to town. Work on this is only just getting started and was introduced recently in a joint Town Council and Planning Board meeting. We are excited about the potential opportunities in Newmarket to expand our existing tax base, while at the same continue to improve the quality of life and services to our community.

Development of the Wilson property has been a question previous Town Councils have tried to solve. The limitations of this property have made development challenging and I am pleased to say that the Town Administrator has been working with local companies to install a solar array on this town owned property.

Sustainability continues to be an important focus in Newmarket. The Town created an Energy and Environment Committee in 2018, which has helped to highlight sustainability issues and propose solutions. After much research and consideration, the committee recommended that the Town adopt a food waste composting program at the transfer station. Participation has been steady since its creation in spring of 2019 and we hope to expand participation in the future. We also presented this program to the school board at our joint meeting this Fall and hope that they will consider implementing food waste composting programs in the schools as well.

As stated above, the Town is preparing to enter into an agreement for a large

solar array, but the Town has also looked at its energy usage in all municipal buildings and partnered with Energy Efficient Investments to implement budget neutral efficiency upgrades to our municipal buildings. These upgrades have included solar panels on the fire station, new LED lighting, and improved HVAC systems and controls in most town buildings.

This summer, Newmarket also saw its first Electric Vehicle (EV) charging station installed at the library. This EV charging station is an opportunity for locals and visitors to park downtown and explore our community – the shops, restaurants and recreational opportunities that make Newmarket unique.

One of our greatest resources here in Newmarket is the Lamprey River and our proximity to Great Bay. With that in mind, the Town Council agreed to more closely examine our waterfront - specifically, how can we best protect Schanda Park, Heron Point and the surrounding areas from the reality of destructive high tides and the threat of rising sea levels. This summer, members of the Town Council, Conservation Commission, Energy & Environment Committee and Town Administrator met with representatives from DES to examine the serious problem of erosion at Schanda Park and discuss the potential of creating a living shoreline, as some other local communities have done. With that in mind, the Town Council created an Ad Hoc Riverfront Advisory committee to work toward this goal and they will be working with students from UNH to help with this

In addition, the Town received a grant from NCDC to be used toward engineering studies to examine the possibility of installing a pedestrian bridge to connect the downtown and Heron Point, increasing accessibility to this amazing resource.

Parking continues to be a concern for residents and visitors who access the downtown and the business community. The Town Council will continue to focus on this issue in the coming months.

In October, the Town Council adopted a budget that reflects our priorities

and the needs of the community. Our Town Administrator and Department Heads all do a fantastic job developing a responsible budget and managing that throughout the year and we are all grateful for their leadership and service to our community.

The Town Council is a committed group of volunteers and it has been my sincere pleasure to serve with the members throughout the last 6 years. Looking ahead, the Town Council will continue to work on our goals and I am confident that we will meet the challenges of the coming year.

Respectfully submitted, Toni Weinstein Town Council Chairperson

#### Town Administrator

It is my privilege to submit to you my annual report for the fiscal year ending June 30, 2019. It is an honor to submit my sixth report. Thanks to the efforts of the Town Council and Town Staff, I am proud to say Newmarket continues to me a community envied by others.

I would like to acknowledge former Town Councilors Kyle Bowden and Dale Pike for their service to the community. Councilor Pike served for two terms on the council, spearheading many efforts including the refurbishment of the Macallen Dam, sharing services with the School District as well as many others. Councilor Bowden brought his depth of knowledge of technology to the table to make sure the Town was running as efficient as possible. It was an honor working with both of them and I thank them for all they have given to the Town.

We welcomed two new people to the Town Council this year, Helen Sanders and John Kiper. Both have deep passion for the community. I look forward to working with them.

2019 was a busy year for the Town. We continue to move Newmarket forward to prepare it for the future.

First, the voters approved a \$2 million bond for the refurbishment and

### Thank you for your service:

Over 25 Years of Service	
Susan Jordan	Planning and Zoning Assistant
Rick Malasky	Director of Public Works/Fire Chief
Over 30 Veers of Couries	
Over 20 Years of Service	
Sean Greig	
Richard Beaudet	
Lisa Simes Polic	·
Jeremy Hankin	
Tyson Walsh	
Kyle True	Chief of Police
Aimee Gigandet	
Wayne Stevens	Police Officer
Over 15 Years of Service	
Joel Drelick	Water and Sower Denartment
Donna Dugal	•
John Puchlopek	
Todd Gianotti	
Scott Kukesh	
Sue Landale	
Craig Eastman	·
Mark Pelczar	
Carrie Gadbois	
Karen Bloom	
Samuel Heffron	Water and Sewer Department
Over 10 Years of Service	
Diane Hardy	Planner
Steven O'Brien	Police
Zachary Wedgeworth	Police
Carol Sheehan	
Nancy Carragher	
Bernard Trottier	
Terri Littlefield	

armament of the Macallen Dam. The Town will now work this coming year to refurbish this much loved part of the history of the Town. I want to commend the Macallen Dam Committee, Community Development Director Diane Hardy, Public Works Director Rick Malasky and Facilities Director Greg Marles to make this project happen.

The voters also approved a \$12.165 million in water system improvement upgrades. The Town was approached by the United States Department of Agriculture Rural Development division to roll a number of projects together in order to receive a number of grants from the department. Now with the bond approval we will begin to develop the Tucker Well, upgrade South Main Street lines, connect Moody Point to the system, and upgrade the Macintosh well. We will begin these projects shortly.

We continue to work to upgrade a number of our aging facilities with our energy performance contracts. Energy Performance Contracting (EPC) is a financing technique that uses cost savings from reduced energy consumption to repay the cost of installing energy conservation measures. This innovative financing technique allows building users to achieve energy savings without upfront capital expenses. The costs of the energy improvements are borne by the performance contractor and paid back out of the energy savings. Usually, funding is done in the form of a municipal lease purchase agreement, with the payments matching the savings. This year, we upgrade lighting and heating at all Town buildings and installed solar panels at the Department of Public Works.

We have continue the process of upgrading our financial software. This will be a multi-year project, but in the end we will be able to streamline Town processes and improve efficiencies.

Financially, I am happy to say the Town continues to be stable. Due to the tireless efforts of the Department Heads, the Town Council and Municipal Budget Committee the Town, we finished fiscal year 2019 in good shape. We have implemented policies, and watched spending to make sure we meet all of the guidelines recommended by the State and our auditors for our fund balance. I am happy to say we do so with flying colors.

We continue to improve communications with the public. In today's world of instant communication, municipalities are still somewhat behind. We have embraced the latest technology and have established a Facebook and Twitter (@TownofNewmrktNH) presence so we can relay information to you instantaneously. In addition, we have revamped our email newsletter and have updated our website as well. Please visit the site at www.newmarketnh.gov. In addition, we have CodeRED, the reverse 911 system to notify residents by telephone, cellphone, email and text of emergencies and other events in Town. This system can call all landlines in town with emergency messages. Please go to the town website and register your mobile communication devices as well.

These are just some highlights of projects we have been working on. We have many hard working town employees addressing these plus the regular day to day operations. We have a dedicated staff throughout the town and I look forward to working with them in the future.

Finally, I thank all of the residents of the community for making Newmarket an even better community to live and work in. I cannot believe I have been working here for seven years already, it is truly an honor. If I can ever be of any assistance to you, please feel free to contact me at (603) 659-3617, via email at sfournier@newmarketnh.gov, or come by my office in Town Hall.

Respectfully submitted, Stephen R. Fournier Town Administrator

### **Boston Post Cane Recipient**

### Theresa "Terry" Mary Boisvert

n the early 1900's the editor of the Boston Post newspaper undertook, as a promotional device, the distribution of several hundred ebony canes to be awarded to the eldest male citizen of the recipient towns. These canes were sent to 431 towns in Massachusetts, Rhode Island, Maine and New Hampshire. In 1930 a woman complained to the Post because she didn't think it was fair for it to be restricted to males only. They changed it to the oldest resident, and she received the cane.

Newmarket's original Boston Post Cane is displayed in a glass-front cabinet (constructed by Brian Blair) located in the Town Administrator's office lobby at the Town Hall.



Theresa "Terry" Boisvert was presented with the Boston Post Cane (replica) on October 11, 2019 as the Oldest Citizen of Newmarket at her home surrounded by her family and friends.

Theresa was born Theresa Mary McGrath on July 27, 1921 to Fred T. and Sarah T. (Manning) McGrath. She was one of five children. Her siblings were her late brothers Francis, and her twin brother Joseph and her late sister Agnes. Her youngest sister Margaret lives in Newmarket.

Theresa married her late husband Normand Boisvert in 1947 and together they raised three children, Normand, Kathleen and John. She was blessed with five grandchildren and two great-grandchildren.

Theresa worked at Sam Smith Shoe Company and Macallens, both in Newmarket. She was involved in Catholic Daughters of America and volunteered at many blood drives and also worked at Newmarket Press.

Theresa loves to shop and receive visits from family and friends and loves to share her baked goods with them.

Theresa lives in her home in Newmarket and has resided there for the past 72 years.

Congratulations to you, Mrs. Boisvert!

## **2019 Employee Earnings**

Employee Name	Department	Job Description	Gross Amount
Weinstein, Toni M	Town Council	Town Council	1,875.00
Burns, Amy L	Town Council	Town Council	1,500.00
Finch, Casey J	Town Council	Town Council	1,500.00
Kast, Gretchen	Town Council	Town Council	1,500.00
Dumont, Zachary S	Town Council	Town Council	1,500.00
Kiper, Jon A	Town Council	Town Council	1,125.00
Sanders, Helen C	Town Council	Town Council	1,125.00
Pike, Dale S	Town Council	Town Council	500.00
Bowden, Kyle F	Town Council	Town Council	375.00
Denmark, Patricia D	Town Council	Recording Secretary	5,713.58
Chase, Wendy V	Town Administration	Executive Secretary	60,257.69
Fournier, Stephen R	Town Administration	Town Administrator	123,155.52
Camire, Belinda A	Finance	Treasurer	5,000.04
Cougler, Tonya L	Finance	Accounting Assistant	52,040.17
Sheehan, Carol M	Finance	Assistant Finance Director	81,670.13
Edmunds, Martha K	Finance	Pt Finance/Season Recreation	3,885.75
Bergeron, James W	Finance	Trustee of Trust Fund	300.00
Blackstone, Scott C	Finance	Trustee of Trust Fund	300.00
White, Colin D	Finance	Trustee of Trust Fund	300.00
Littlefield, Terri J	TC/TC	Town Clerk/Tax Collector	61,900.44
Dugal, Donna C	TC/TC	Deputy Town Clerk/Tax Collector	55,879.76
Ramirez, Andrea L	TC/TC	Part Time Town Clerk/ Tax Collector	16,889.70
Stevens, Sandra J	тс/тс	Part Time Town Clerk/ Tax Collector	17,980.56
Arquette, R. Jane	TC/TC	Election Official	600.00
Bogan, Joel F	TC/TC	Election Official	225.00
Gagnon, Beth J	TC/TC	Election Official	75.00
Heidt, Katharine P	TC/TC	Election Official	75.00
Ross, Carol E	TC/TC	Election Official	270.00
Thompson, Amy M	TC/TC	Election Official	150.00
Witham, Donna K	TC/TC	Election Official	75.00
Zhe, Lisa M	TC/TC	Election Official	75.00
Hawkins, Christopher D	TC/TC	Moderator	225.00
Gigandet, Aimee J	Recreation	Recreation Director	69,506.30
Visciano, Anna F	Recreation	Assistant Recreation Director	49,439.78
Sinwald, Andrew T	Recreation	Recreation Manager	42,734.12
Tilton, Kimberly A	Recreation	Sunrise Sunset Program Director	38,721.63
Porto, Alyssa M	Recreation	Specialty Program Coordinator	15,443.10

Employee News	Employee Name - Department - Joh Description		
Employee Name	Department	Job Description Pre School Play Group	Amount
Onless and 10 17 7 7 1	D !'	Instructor/Part Time	40.000 ==
Schroeder-Craft, Erin Kaufmann, Angelique	Recreation	Programer	12,239.50
Nicole	Recreation	Kiddy Camp Coordinator	3,425.50
Adams, Camryn R	Recreation	Seasonal Recreation	1,415.00
Bennett, Natalie M	Recreation	Seasonal Recreation	2,685.00
Cartlidge, Jordan R	Recreation	Seasonal Recreation	1,961.25
Chase, William E	Recreation	Seasonal Recreation	2,093.13
Clyde, Robert Taylor	Recreation	Seasonal Recreation	1,330.08
Critchett, Krista M	Recreation	Seasonal Recreation	3,543.00
Dionne, Grady C	Recreation	Seasonal Recreation	839.12
Eckland Ii, David Anthony	Recreation	Seasonal Recreation	1,975.50
Evans, Nicholas P	Recreation	Seasonal Recreation	4,072.25
Falvey, Jordan L	Recreation	Seasonal Recreation	2,510.00
Felix, Elijah G	Recreation	Seasonal Recreation	2,572.50
Foster, Caden	Recreation	Seasonal Recreation	2,516.01
Foster, Colby R	Recreation	Seasonal Recreation	2,827.33
Foster, Kyle L	Recreation	Seasonal Recreation	2,580.38
Frattali, Garrett R	Recreation	Seasonal Recreation	2,527.00
Fumarola, Taylor P	Recreation	Seasonal Recreation	2,862.50
Joe, Dakota P	Recreation	Seasonal Recreation	2,797.50
Levesque, Alyssa J	Recreation	Seasonal Recreation	2,322.76
MacDonald, Clare G	Recreation	Seasonal Recreation	2,775.00
Machione, Katherine E	Recreation	Seasonal Recreation	3,521.89
Mangan, Elaine	Recreation	Seasonal Recreation	195.00
McDonough, Patrick F	Recreation	Seasonal Recreation	2,636.82
Morron, Alanna A	Recreation	Seasonal Recreation	3,096.00
Moseley, Lauren A	Recreation	Seasonal Recreation	11,052.00
Nicholson, Elizabeth R	Recreation	Seasonal Recreation	1,656.48
Perkins, Lea M	Recreation	Seasonal Recreation	37.50
Phetakoune, Antawn G	Recreation	Seasonal Recreation	2,030.00
Pomeroy, Aaron S	Recreation	Seasonal Recreation	2,775.00
Richardson, Avery J	Recreation	Seasonal Recreation	1,600.72
Richardson, Brooke A	Recreation	Seasonal Recreation	2,974.14
Rowe, Megan E	Recreation	Seasonal Recreation	167.50
Santeramo, Isabella G	Recreation	Seasonal Recreation	2,572.13
Schuyler, Isabelle M	Recreation	Seasonal Recreation	0.00
Solletti, Kyla G	Recreation	Seasonal Recreation	2,297.14
Stuart, Marisa M	Recreation	Seasonal Recreation	2,665.00
Sweisz, Alden M	Recreation	Seasonal Recreation	2,409.76
Tarzia, Olivia C	Recreation	Seasonal Recreation	1,166.88

Employee Name	Department	Job Description	Gross Amount
Thibeault, Chelsea E	Recreation	Seasonal Recreation	3,030.50
Timbs, Erin K	Recreation	Seasonal Recreation	225.00
Wheeler, Rebecca A	Recreation	Seasonal Recreation	3,604.40
Zundell, Ethan M	Recreation	Seasonal Recreation	492.00
Hoffman, Michael	Code Enforcement	Part Time Code Enforcement	40,526.99
Smart, Charles A	Code Enforcement	Part Time Code Enforcement	420.00
Thibodeau, Heather D	Welfare	Part Time Welfare Director	15,226.88
Hardy, Diane F	Planning	Town Planner	81,236.86
Jordan, Susan C	Planning/Code Enforcemnet	Administrative Secretary	59,020.94
Frick, Susan E	Conservation Commission	Recording Secretary	2,423.13
Poulin, Douglas E	MIS	Information Systems Technician Director	48,478.76
Cremmen, Timothy W	Channel 13	Part Time Channel 13 Mgr - Town & School	31,542.08
Donnell, Hillary A	Channel 13	Part Time Channel 13 - Town & School	3,269.87
Gallant, Adam N	Channel 13	Part Time Channel 13 - Town & School	2,380.06
Prior, David A	Channel 13	Part Time Channel 13 - Town & School	2,226.50
True, Kyle D	Police	Police Chief	109,353.38
Beaudet, Richard J	Police	Police Lieutenant	
Jordan, Gregory A	Police	olice Lieutenant	
Hankin, Jeremy J	Police	olice Sergeant	
O'Brien, Steven W	Police	Sergeant	88,171.38
Di Croce, Michael F	Police	Part Time Prosecutor	26,188.16
Simes, Lisa L	Police	Executive Secretary	60,960.60
Alofs, Gerrit M	Police	Patrolman	45,180.75
Drew, Nicholas R	Police	Patrolman	65,199.24
Kukesh, Scott T	Police	Patrolman	70,461.25
Marston, Craig A	Police	Patrolman	64,742.02
McGloughlin, Robert M	Police	Patrolman	38,845.89
Schmidt, Annaliese R	Police	Patrolman	66,349.12
Sheehan, Taylor M	Police	Patrolman	26,734.00
Stevens, Wayne E	Police	Patrolman	86,183.53
Wedgeworth, Zachary J	Police	Patrolman	67,086.89
Simes, Jeffrey M	Police	lice Part Time Patrolman	
Cyr, Kevin P	Police	Part Time Patrolman	100.00
Pelczar, Mark E	Police	Dispatcher Supervisor/ Call Firefighter/Trng (Fire Lieutenant)	70,857.69
Allen, Amanda J	Police	Dispatcher	8,219.46
Baillargeon, Angela	Police	Dispatcher	18,837.00

Employee Name	Department	Job Description	Gross Amount
Carragher, Nancy L	Police	Dispatcher	56,711.98
Criss, Stephanie L	Police	Dispatcher	52,681.37
Espo, Nicholas R	Police	Dispatcher	20,953.69
Maglaras, Nancy L	Police	Dispatcher	35,387.68
McKinlay, Tara	Police	Dispatcher	19,140.28
Pidgeon, Kaitlyn F	Police	Dispatcher/Call Firefighter EMT	
Bartlett, Karen M	Police	Part Time Dispatcher	1,096.80
Jordan Jr, Robert E	Police	Part Time Dispatcher	252.50
Malasky, Richard M	Public Works	DPW Director/Fire Chief	101,700.26
Johnson, Janet E	Public Works	Administrative Assistant	44,321.00
Chase, David Charles	Public Works	Higway Foreman	66,263.55
Baillargeon, Roger E	Public Works	Truck Driver/Laborer	49,699.16
Eastman, Craig A	Public Works	Truck Driver/Laborer	53,688.85
Gibney, Cecil J	Public Works	Truck Driver/Laborer	17,145.13
Hamel, Gerard L	Public Works	Truck Driver/Laborer	28,968.75
Puchlopek, John J	Public Works	Truck Driver/Laborer	61,879.12
Walsh, Tyson J	Public Works	Truck Driver/Laborer	58,837.75
Proulx Jr, Mark J	Building & Grounds	Truck Driver/Laborer/ Building & Grounds	51,967.26
Marles, Gregory A	Building & Grounds	Facilities Director Town & School	93,410.24
Bloom, Karen A	Building & Grounds	Building&Grounds Supervisor	59,560.53
Reed, Gavin J	Building & Grounds	Building&Grounds Laborer	23,573.88
Egan, Mark T	Building & Grounds	Part Time Custodian	16,872.49
French, Robert L	Building & Grounds	Part Time Custodian	1,879.25
Richard, Brenda L	Building & Grounds	Part Time Custodian	13,420.08
Leahy, Benjamin W	Building & Grounds	Seasonal Laborer	18,434.50
Cormier, Charles R	Building & Grounds	Seasonal Laborer	12,847.50
Maglaras, David	Building & Grounds	Seasonal Laborer	7,059.00
Gazda, Robert J	Building & Grounds	Clock Winder	2,230.00
Davey, Gary M	Solid Waste	Part Time Attendant	9,109.24
Page, William R	Fire/Rescue	Full Time Firefighter/ Lieutenant	60,813.75
Gilbert, Joshua F	Fire/Rescue	Full Time Firefighter	30,272.00
Dube Jr, Leonard A	Fire/Rescue	Full Time Firefighter	36,687.47
Trafton, Margaret E	Fire/Rescue	Part Time Administrative Secretary	17,433.48
Barr IV, William A	Fire/Rescue	Call Firefighter/ Assit Chief/Training	5,230.50
Bilodeau, Cody J	Fire/Rescue	Call Firefighter	105.00

### **2019 Employee Earnings** (continued)

Employee Name	Department	Job Description	Gross Amount
Bonney, Evan T F	Fire/Rescue	Call Firefighter/ Deputy Chief	6,535.67
Brangiel, Taylor N	Fire/Rescue	Call Ambulance Rescue Squad	15,161.72
Bryan, B. David	Fire/Rescue	Call Firefighter	165.00
Byers, Scott W	Fire/Rescue	Call Ambulance Rescue Squad	599.00
Carroll, Andrew D	Fire/Rescue	Call Firefighter/ Ambulance Rescue Squad/Lieutenant	11,058.08
Clark, Richard D	Fire/Rescue	Call Firefighter/ Ambulance Rescue Squad	8,995.13
Cole, Jacqueline A	Fire/Rescue	Call Firefighter/ Ambulance Rescue Squad	765.25
Coyle, Crystal M	Fire/Rescue	Call Ambulance Rescue Squad	515.00
Daigle, Robert J	Fire/Rescue	Call Ambulance Rescue Squad	2,242.82
Demers, John	Fire/Rescue	Call Ambulance Rescue Squad	25,842.29
Dube, Matthew L	Fire/Rescue	Call Firefighter/ Ambulance Rescue Squad	1,310.00
Fillion, Justin G	Fire/Rescue	Call Ambulance Rescue Squad	10,023.75
Hamilton, Douglas S	Fire/Rescue	Call Firefighter/ Ambulance Rescue Squad/Captain	11,409.00
Hawkes, Alexander L.J.	Fire/Rescue	Call Firefighter/ Ambulance Rescue Squad	8,062.76
Hochschwender, Samuel H	Fire/Rescue	Call Firefighter/ Ambulance Rescue Squad	6,623.75
Jarosz, Ryan K	Fire/Rescue	Call Ambulance Rescue Squad	11,760.14
Kao, Kenneth K	Fire/Rescue	Call Firefighter/ Ambulance Rescue Squad/Captain	6,033.75
Keefe, Michael J	Fire/Rescue	Call Ambulance Rescue Squad	580.00
King, Peter H	Fire/Rescue	Recruit	45.00
Langille, Christopher A	Fire/Rescue	Call Firefighter	335.00
Littlefield, Timothy R	Fire/Rescue	Call Firefighter/ Ambulance Rescue Squad	6,611.29
MacLellan, Michael P	Fire/Rescue	Call Firefighter	2,568.63
Pelczar, Michael A	Fire/Rescue	Call Ambulance Rescue Squad	1,302.13
Sauve, Robert S	Fire/Rescue	Call Ambulance Rescue Squad	520.00
Scherneck, William L	Fire/Rescue	Call Firefighter/ Ambulance Rescue Squad	1,719.50

Employee Name	Department	Job Description	Gross Amount
		Call Firefighter/ Ambulance Rescue	
Schipmann, Brian J	Fire/Rescue	Squad	315.00
Scott, Alexander R	Fire/Rescue	Call Firefighter	2,453.00
Smith, Brian T	Fire/Rescue	Call Firefighter/ Ambulance Rescue Squad/Lieutenant	4,291.58
Stanisewski, Kieth	Fire/Rescue	Call Firefighter/ Ambulance Rescue Squad	205.00
Stein, Dale R	Fire/Rescue	Call Firefighter	11,202.14
Thompson, Christianne S	Fire/Rescue	Call Ambulance Rescue Squad	987.50
Thompson, Garrett S	Fire/Rescue	Call Ambulance Rescue Squad	3,244.21
Valotto, Michael A	Fire/Rescue	Call Firefighter	100.00
Vancamp, Benjamin	Fire/Rescue	Call Firefighter/ Ambulance Rescue Squad	10,390.66
Williams, Jessica G	Fire/Rescue	Probation	15.00
Wiswell, John M	Fire/Rescue	Chaplain	15.00
Greig, Sean T	Water/Waste Water	Environmental Services Director	89,352.00
Landale, Susan A	Water/Waste Water	Administrative Assistant	51,965.05
Drelick, Joel D	Water/Waste Water	Systems Technician	55,844.28
Trottier, Bernard M	Water	Water Operator	62,007.53
Barbosa, Shayne L	Waste Water	Waste Water Operator	22,903.50
Campbell Iv, John O	Waste Water	Waste Water Operator	273.00
Gianotti, Todd M	Waste Water	Maintenance Supervisor	60,997.00
Heffron, Samuel T	Waste Water	Operations Supervisor/ Lab Tech	61,173.68
Roger, Stephen A	Waste Water	Waste Water Operator	11,172.00
Stanchis, Mark A	Waste Water	Waste Water Operator	24,031.88
Gadbois, Carrie R	Library	Library Director	57,377.72
Frechette, Jane W	Library	Assistant Librarian	34,812.60
MacLachlan, Lauren C	Library	Assistant Librarian	27,970.88
Allen, Sandra B	Library	Part Time Library Aide	5,915.00
Arbogast, Ellisa R	Library	Part Time Library Aide	14,232.84
Benson, Nicole M	Library	Part Time Library Aide	649.94
Danko, Phyllis L	Library	Part Time Library Aide	1,741.56
Imai-Hall, Sango	Library	Part Time Library Aide	8,497.12
Moore, Alexa R	Library	Part Time Library Aide	4,064.00
Mullaney, Judith M	Library	Part Time Library Aide	11,875.50
Wright, Douglas B	Library	Part Time Library Aide	12,067.05

### **Capital Asset Listing**

As of June 30, 2019

Asset No.	Description	Location Code	In Service Date	Category	Classification	Function	Purchase Price
66	Land, Tax Map Parcel U1-16	UNKNOWN	01/09/24	LAND	WATER DEPT	WATER	100.00
67	Land, Tax Map parcel &1-45	PACKERSFAL	01/09/24	LAND	WATER DEPT	WATER	100.00
68	Land, Tax map parcel U1-46	PACKERSFAL	01/09/24	LAND	WATER DEPT	WATER	100.00
69	Land, Tax Map Parcel U5-57T	FOLSOM DR	01/09/24	LAND	WATER DEPT	WATER	100.00
70	WATER TREATMENT PLANT#1	PACKERSFAL	01/09/24	BLDG&IMPRV	WATER BUIL	WATER	0.00
73	Shed	PACKERSFAL	01/09/24	BLDG&IMPRV	WATER BUIL	WATER	0.00
168	LAND-22 BAY ROAD-PUMP STATION	BAY RD #22	01/09/24	LAND	SEWER-PUMP	SEWER	20,000.00
169	LAND-CREIGHTON ST-PUMP STATION	END CREIGH	01/09/24	LAND	SEWER-PUMP	SEWER	100,000.00
170	LAND-CEDAR ST-PUMP STATION	CEDAR ST	01/09/24	LAND	SEWER-PUMP	SEWER	35,000.00
171	LAND-SALMON ST-PUMP STATION	SALMON ST	01/09/24	LAND	SEWER-PUMP	SEWER	35,000.00
172	LAND-PACKERS FALLS-PUMP STATIO	PACKERSFAL	01/09/24	LAND	SEWER-PUMP	SEWER	0.00
173	LAND-SEWER PLANT	YOUNG'S LN	01/09/24	LAND	SEWER PLAN	SEWER	75,000.00
174	LAND-SEWER PLANT	YOUNG'S LN	01/09/24	LAND	SEWER PLAN	SEWER	75,000.00
175	PUMP STATION	BAY RD	01/09/24	BLDG&IMPRV	SEWER PUMP	SEWER	50,000.00
258	19 LITA LANE VACANT LAND	LITA LANE	01/09/24	LAND	TOWN LAND	GEN.GOV.	0.00
259	21 LITA LANE VACANT LAND	LITA LANE	01/09/24	LAND	TOWN LAND	GEN.GOV.	0.00
260	23 LITA LANE VACANT LAND	LITA LANE	01/09/24	LAND	TOWN LAND	GEN.GOV.	0.00
261	25 LITA LANE VACANT LAND	LITA LANE	01/09/24	LAND	TOWN LAND	GEN.GOV.	0.00
262	27 LITA LANE VACANT LAND	LITA LANE	01/09/24	LAND	TOWN LAND	GEN.GOV.	0.00
263	29 LITA LANE VACANT LAND	LITA LANE	01/09/24	LAND	TOWN LAND	GEN.GOV.	0.00
264	31 LITA LANE VACANT LAND	LITA LANE	01/09/24	LAND	TOWN LAND	GEN.GOV.	0.00
265	2 PEMBROKE DRIVE VACANT LAND	PEMBROKE	01/09/24	LAND	TOWN LAND	GEN.GOV.	0.00
266	PEMBROKE DRIVE VACANT LAND	PEMBROKE	01/09/24	LAND	TOWN LAND	GEN.GOV.	0.00
267	34 PEMBROKE DRIVE VACANT LAND	PEMBROKE	01/09/24	LAND	TOWN LAND	GEN.GOV.	0.00
268	32 LITA LAND VACANT LAND	LITA LANE	01/09/24	LAND	TOWN LAND	GEN.GOV.	0.00
269	30 LITA LANE VACANT LAND	LITA LANE	01/09/24	LAND	TOWN LAND	GEN.GOV.	0.00
270	28 LITA LANE VACANT LAND	LITA LANE	01/09/24	LAND	TOWN LAND	GEN.GOV.	0.00
271	26 LITA LANE VACANT LAND	LITA LANE	01/09/24	LAND	TOWN LAND	GEN.GOV.	0.00
272	24 LITA LAND VACANT LAND	LITA LANE	01/09/24	LAND	TOWN LAND	GEN.GOV.	0.00
273	22 LITA LANE VACANT LAND	LITA LANE	01/09/24	LAND	TOWN LAND	GEN.GOV.	0.00
274	20 LITA LANE VACANT LAND	LITA LANE	01/09/24	LAND	TOWN LAND	GEN.GOV.	0.00
275	2 BRANDON LANE VACANT LAND	BRANDON LN	01/09/24	LAND	TOWN LAND	GEN.GOV.	0.00
276	PEMBROKE DRIVE	PEMBROKE	01/09/24	LAND	TOWN LAND	GEN.GOV.	0.00
277	18 LITA LANE VACANT LAND	LITA LANE	01/09/24	LAND	TOWN LAND	GEN.GOV.	0.00
78	WATER LINE	BAY RD	01/09/40	INFRASTRUC	WATER INFR	WATER	0.00
79	WATER LINE	BAY RD	01/09/40	INFRASTRUC	WATER INFR	WATER	0.00
82	WATER LINE	BEECH ST.	01/09/40	INFRASTRUC	WATER INFR	WATER	0.00
90	WATER LINE	CEDAR	01/09/40	INFRASTRUC	WATER INFR	WATER	0.00
91	WATER LINE	CENTRAL	01/09/40	INFRASTRUC	WATER INFR	WATER	0.00
92	WATER LINE	CHAPEL	01/09/40	INFRASTRUC	WATER INFR	WATER	0.00
94	WATER LINE	CREIGHTON	01/09/40	INFRASTRUC	WATER INFR	WATER	0.00
102	WATER LINE	EXETER RD	01/09/40	INFRASTRUC	WATER INFR	WATER	0.00
103	WATER LINE	EXETER RD	01/09/40	INFRASTRUC	WATER INFR	WATER	0.00
107	WATER LINE	GERRY AVE	01/09/40	INFRASTRUC	WATER INFR	WATER	0.00
112	WATER LINE	GRAPE ST	01/09/40	INFRASTRUC	WATER INFR	WATER	0.00
115	WATER LINE	HAM ST	01/09/40	INFRASTRUC	WATER INFR	WATER	0.00
124 128	WATER LINE WATER LINE	LAMPREY ST	01/09/40 01/09/40	INFRASTRUC	WATER INFR WATER INFR	WATER WATER	0.00
120	WAIEN LINE	MAIN (108)	01/09/40	IIVI NAO I MUU	WAI EN INFR	WAICK	0.00

Asset No.	Description	Location Code	In Service Date	Category	Classification	Function	Purchase Price
129	WATER LINE	MAPLE AVE	01/09/40	INFRASTRUC	WATER INFR	WATER	0.00
134	WATER LINE	MT.PLEASAN	01/09/40	INFRASTRUC	WATER INFR	WATER	0.00
135	WATER LINE	NEW ROAD	01/09/40	INFRASTRUC	WATER INFR	WATER	0.00
138	WATER LINE	NICHOLS LP	01/09/40	INFRASTRUC	WATER INFR	WATER	0.00
139	WATER LINE	N.MAIN(108	01/09/40	INFRASTRUC	WATER INFR	WATER	0.00
141	WATER LINE	OLD RT 108	01/09/40	INFRASTRUC	WATER INFR	WATER	0.00
142	WATER LINE	PACKERSFAL	01/09/40	INFRASTRUC	WATER INFR	WATER	0.00
146	WATER LINE	PRESCOTT	01/09/40	INFRASTRUC	WATER INFR	WATER	0.00
155	WATER LINE	SHORT ST	01/09/40	INFRASTRUC	WATER INFR	WATER	0.00
158	WATER LINE	S.MAIN 152	01/09/40	INFRASTRUC	WATER INFR	WATER	0.00
159	WATER LINE	SOUTH ST	01/09/40	INFRASTRUC	WATER INFR	WATER	0.00
160	WATER LINE	SPRING ST	01/09/40	INFRASTRUC	WATER INFR	WATER	0.00
163	WATER LINE	WATER ST	01/09/40	INFRASTRUC	WATER INFR	WATER	0.00
185	SEWER LINE	BAY RD	01/09/40	INFRASTRUC	SEWER INFR	SEWER	0.00
186	SEWER LINE	BEECH ST.	01/09/40	INFRASTRUC	SEWER INFR	SEWER	0.00
191	SEWER LINE	CEDAR ST	01/09/40	INFRASTRUC	SEWER INFR	SEWER	0.00
192	SEWER LINE	CENTRAL	01/09/40	INFRASTRUC	SEWER INFR	SEWER	0.00
193	SEWER LINE	CHAPEL	01/09/40	INFRASTRUC	SEWER INFR	SEWER	0.00
194	SEWER LINE	CHURCH ST	01/09/40	INFRASTRUC	SEWER INFR	SEWER	0.00
202	SEWER LINE	EXETER RD	01/09/40	INFRASTRUC	SEWER INFR	SEWER	0.00
203	SEWER LINE	EXETER ST	01/09/40	INFRASTRUC	SEWER INFR	SEWER	0.00
204	SEWER LINE	EXETER-CRE	01/09/40	INFRASTRUC	SEWER INFR	SEWER	0.00
206	SEWER LINE	GERRY AVE	01/09/40	INFRASTRUC	SEWER INFR	SEWER	0.00
208	SEWER LINE	GRAPE ST	01/09/40	INFRASTRUC	SEWER INFR	SEWER	0.00
211	SEWER LINE	HAM ST	01/09/40	INFRASTRUC	SEWER INFR	SEWER	0.00
220	SEWER LINE	LNCLN/ELM	01/09/40	INFRASTRUC	SEWER INFR	SEWER	0.00
224	SEWER LINE	MAPLE ST	01/09/40	INFRASTRUC	SEWER INFR	SEWER	0.00
227	SEWER LINE	MT.PLEASAN	01/09/40	INFRASTRUC	SEWER INFR	SEWER	0.00
230	SEWER LINE	N.MAIN	01/09/40	INFRASTRUC	SEWER INFR	SEWER	0.00
236	SEWER LINE	PRESCOTT	01/09/40	INFRASTRUC	SEWER INFR	SEWER	0.00
242	SEWER LINE	SANBORN	01/09/40	INFRASTRUC	SEWER INFR	SEWER	0.00
243	SEWER LINE	SHORT ST	01/09/40	INFRASTRUC	SEWER INFR	SEWER	0.00
247	SEWER LINE	SOUTH ST	01/09/40	INFRASTRUC	SEWER INFR	SEWER	0.00
248	SEWER LINE	SPRING ST	01/09/40	INFRASTRUC	SEWER INFR	SEWER	0.00
249	SEWER LINE	TASKERS LN	01/09/40	INFRASTRUC	SEWER INFR	SEWER	0.00
255	HERON POINT SANCTUARY	TOWN	01/09/40	LAND	TOWN LAND	GEN.GOV.	0.00
256	22 BAY RD	BAY RD #22	01/09/40	LAND	TOWN LAND	GEN.GOV.	0.00
282	GRAPE VINE PRKGLOT(GRNT&DOE FA	GRAPE VINE	01/09/40	LAND	TOWN LAND	GEN.GOV.	0.00
284	WADLEIGH FALLS RD(RTE 152 PARC	WADLEIGH	01/09/40	LAND	TOWN LAND	GEN.GOV.	0.00
285	481 WADLEIGH FALLS(RTE 152 PAR	WADLEIGH	01/09/40	LAND	TOWN LAND	GEN.GOV.	0.00
286	OFF WADLEIGH FALLS RD(RTE 152)	WADLGH 152	01/09/40	LAND	TOWN LAND	GEN.GOV.	0.00
287	LEE TOWN LINE	UNKNOWN	01/09/40	LAND	TOWN LAND	GEN.GOV.	0.00
288	P.W.GARAGE/426 WADLEIGH FALLS	WADLEIGH	01/09/40	LAND	TOWN LAND	GEN.GOV.	0.00
289	PARK AREA	UNKNOWN	01/09/40	LAND	TOWN LAND	GEN.GOV.	0.00
290	4 PACKERS FALLS RD PARK AREA	PACKERSFAL	01/09/40	LAND	TOWN LAND	GEN.GOV.	0.00
292	MASTIN DR/FOLLET'S BROOK EDUC.	MASTIN DR	01/09/40	LAND	TOWN LAND	GEN.GOV.	0.00
296	BEECH ST EXTENSION	BEECH ST.	01/09/40	LAND	TOWN LAND	GEN.GOV.	0.00
297	CEDAR ST	CEDAR	01/09/40	LAND	TOWN LAND	GEN.GOV.	0.00
298	CEDAR ST	CEDAR	01/09/40	LAND	TOWN LAND	GEN.GOV.	0.00

Asset No.	Description	Location Code	In Service Date	Category	Classification	Function	Purchase Price
299	PISCASSIC ST	PISCASSIC	01/09/40	LAND	TOWN LAND	GEN.GOV.	0.00
300	SOUTH & CHURCH ST	SOUTH&CHUR	01/09/40	LAND	TOWN LAND	GEN.GOV.	0.00
303	6 SIMONS LN	SIMMONS LN	01/09/40	LAND	TOWN LAND	GEN.GOV.	0.00
304	GRANITE ST-STONE SCHOOLHOUSE	GRANITE	01/09/40	LAND	TOWN LAND	GEN.GOV.	0.00
309	LITTLE LEAGUE PARK	UNKNOWN	01/09/40	LAND	TOWN LAND	CULT & REC	0.00
311	SILVER OF LAND OFF NEW RD.	NEW ROAD	01/09/40	LAND	TOWN LAND	GEN.GOV.	0.00
315	MAIN ST	MAIN ST.	01/09/40	LAND	TOWN LAND	GEN.GOV.	0.00
318	WATERFRONT PARK	UNKNOWN	01/09/40	LAND	TOWN LAND	GEN.GOV.	0.00
319	LAND ON WEST OF RAILROAD	RAILROAD	01/09/40	LAND	TOWN LAND	GEN.GOV.	0.00
320	191 MAIN ST.	MAIN ST.	01/09/40	LAND	TOWN LAND	GEN.GOV.	0.00
322	MAPLECREST ST	MAPLECREST	01/09/40	LAND	TOWN LAND	GEN.GOV.	0.00
100	WATER LINE	ELM ST	07/01/40	INFRASTRUC	WATER INFR	WATER	0.00
294	TROTTER PARK/CAROLYN DR	CAROLYN	01/09/50	LAND	TOWN LAND	GEN.GOV.	1.00
295	CAROLYN DR	CAROLYN	01/09/50	LAND	TOWN LAND	GEN.GOV.	1.00
131	WATER LINE	MAPLECREST	01/09/52	INFRASTRUC	WATER INFR	WATER	12,467.52
225	SEWER LINE	MAPLECREST	01/09/52	INFRASTRUC	SEWER INFR	SEWER	16,623.36
143	WATER LINE	PACKERSFAL	01/09/57	INFRASTRUC	WATER INFR	WATER	16,524.00
154	WATER LINE	SEAWALL	01/09/57	INFRASTRUC	WATER INFR	WATER	3,304.80
96	WATER LINE	DAME RD	01/09/59	INFRASTRUC	WATER INFR	WATER	8,554.00
195	SEWER LINE	DAME RD	01/09/59	INFRASTRUC	SEWER INFR	SEWER	6,386.69
111	WATER LINE	GRANT ROAD	01/09/65	INFRASTRUC	WATER INFR	WATER	18,522.00
313	FIRE STATION	YOUNG'S LN	01/09/68	LAND	TOWN LAND	PBLC SFTY	0.00
95	WATER LINE	CREIGHTON	01/09/69	INFRASTRUC	WATER INFR	WATER	21,513.60
162	WATER LINE	WADLGH 152	01/09/69	INFRASTRUC	WATER INFR	WATER	101,113.92
207	SEWER LINE	GRANT ROAD	01/09/69	INFRASTRUC	SEWER INFR	SEWER	12,621.31
228	SEWER LINE	NEW ROAD	01/09/69	INFRASTRUC	SEWER INFR	SEWER	0.00
232	SEWER LINE	PACKERSFAL	01/09/69	INFRASTRUC	SEWER INFR	SEWER	48,190.46
235	SEWER LINE	POND ST	01/09/69	INFRASTRUC	SEWER INFR	SEWER	4,589.57
238	SEWER LINE	RIVER FRON	01/09/69	INFRASTRUC	SEWER INFR	SEWER	11,473.92
250	SEWER LINE	WADLEIGH	01/09/69	INFRASTRUC	SEWER INFR	SEWER	5,736.96
144	WATER LINE	PINE ST	01/09/70	INFRASTRUC	WATER INFR	WATER	6,836.40
145	WATER LINE	PISCASSIC	01/09/70	INFRASTRUC	WATER INFR	WATER	20,509.20
151	WATER LINE	RIVER ST	01/09/70	INFRASTRUC	WATER INFR	WATER	6,836.40
152	WATER LINE	SALMON ST	01/09/70	INFRASTRUC	WATER INFR	WATER	18,230.40
233	SEWER LINE	PINE ST	01/09/70	INFRASTRUC	SEWER INFR	SEWER	6,836.40
234	SEWER LINE	PISCASSIC	01/09/70	INFRASTRUC	SEWER INFR	SEWER	15,799.68
239	SEWER LINE	RIVER ST	01/09/70	INFRASTRUC	SEWER INFR	SEWER	9,722.88
241	SEWER LINE	SALMON ST	01/09/70	INFRASTRUC	SEWER INFR	SEWER	15,799.68
108	WATER LINE	GORDON DR	01/09/71	INFRASTRUC	WATER INFR	WATER	21,393.72
125	WATER LINE	LANG'S LN	01/09/71	INFRASTRUC	WATER INFR	WATER	23,770.80
147	WATER LINE	PULASKI	01/09/71	INFRASTRUC	WATER INFR	WATER	9,508.32
196	SEWER LINE	DAME-PULSA	01/09/71	INFRASTRUC	SEWER INFR	SEWER	10,142.21
85	WATER LINE	BIRCH DR	01/19/71	INFRASTRUC	WATER INFR	WATER	40,410.36
76	Seawall Wells	WADLEIGH	01/09/72	INFRASTRUC	WATER INFR	WATER	1,000,000.00
136	WATER LINE	NEW ROAD	01/09/74	INFRASTRUC	WATER INFR	WATER	23,155.20
109	WATER LINE	GORDON	01/09/75	INFRASTRUC	WATER INFR	WATER	37,908.00
157	WATER LINE	S.MAIN 152	01/09/76	INFRASTRUC	WATER INFR	WATER	26,732.16
156	WATER LINE	SIMMONS LN	01/09/77	INFRASTRUC	WATER INFR	WATER	14,225.76
244	SEWER LINE	SIMMONS LN	01/09/77	INFRASTRUC	SEWER INFR	SEWER	11,380.61
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Asset No.	Description	Location Code	In Service Date	Category	Classification	Function	Purchase Price
245	SEWER LINE	S.MAIN	01/09/77	INFRASTRUC	SEWER INFR	SEWER	60,696.58
83	WATER LINE	BEECH ST.	01/09/78	INFRASTRUC	WATER INFR	WATER	30,637.44
113	WATER LINE	GREAT HILL	01/09/79	INFRASTRUC	WATER INFR	WATER	63,909.00
114	WATER LINE	GREAT HILL	01/09/79	INFRASTRUC	WATER INFR	WATER	68,169.60
209	SEWER LINE	GREAT HILL	01/09/79	INFRASTRUC	SEWER INFR	SEWER	43,174.08
210	SEWER-LINE	GREATHL-EX	01/09/79	INFRASTRUC	SEWER INFR	SEWER	56,808.00
74	Water Tank	FOLSOM DR	01/09/80	BLDG&IMPRV	WATER BUIL	WATER	0.00
106	WATER LINE	FORBES	01/09/80	INFRASTRUC	WATER INFR	WATER	43,526.16
127	WATER LINE	LITA LANE	01/09/80	INFRASTRUC	WATER INFR	WATER	48,362.40
149	WATER LINE	RIVER BEND	01/09/80	INFRASTRUC	WATER INFR	WATER	14,508.72
222	SEWER LINE	LITA-HERSE	01/09/80	INFRASTRUC	SEWER INFR	SEWER	41,269.25
237	SEWER LINE	RIVER BEND	01/09/80	INFRASTRUC	SEWER INFR	SEWER	36,110.59
118	WATER LINE	HERSEY LN	01/09/81	INFRASTRUC	WATER INFR	WATER	42,707.52
140	WATER LINE	OAK KNOLL	01/09/81	INFRASTRUC	WATER INFR	WATER	10,676.88
150	WATER LINE	RIVER BEND	01/09/81	INFRASTRUC	WATER INFR	WATER	96,091.92
164	WATER LINE	WOODS DR	01/09/81	INFRASTRUC	WATER INFR	WATER	48,045.96
231	SEWER LINE	OAK KNOLL	01/09/81	INFRASTRUC	SEWER INFR	SEWER	45,554.69
252	SEWER LINE	WOODS DR	01/09/81	INFRASTRUC	SEWER INFR	SEWER	88,262.21
130	WATER LINE	MAPLE AVE	01/09/82	INFRASTRUC	WATER INFR	WATER	39,659.76
81	WATER LINE	BEECH ST.	01/09/83	INFRASTRUC	WATER INFR	WATER	5,848.20
88	WATER LINE	CANDACE	01/09/83	INFRASTRUC	WATER INFR	WATER	25,342.20
105	WATER LINE	FOLSOM DR	01/09/84	INFRASTRUC	WATER INFR	WATER	115,835.40
201	SEWER LINE	ELM ST	01/09/84	INFRASTRUC	SEWER INFR	SEWER	113,803.20
205	SEWER LINE	FOLSOM DR	01/09/84	INFRASTRUC	SEWER INFR	SEWER	94,294.08
223	SEWER LINE	MAIN (108)	01/09/84	INFRASTRUC	SEWER INFR	SEWER	48,772.80
240	SEWER LINE	RR INT EXE	01/09/84	INFRASTRUC	SEWER INFR	SEWER	39,018.24
246	SEWER LINE	S.MAIN-CRE	01/09/84	INFRASTRUC	SEWER INFR	SEWER	35,766.72
251	SEWER LINE	WATER ST	01/09/84	INFRASTRUC	SEWER INFR	SEWER	9,754.56
77	Bennett Wells	WADLEIGH	01/09/85	INFRASTRUC	WATER INFR	WATER	1,500,000.00
133	WATER LINE	MOONLIGHT	01/09/85	INFRASTRUC	WATER INFR	WATER	18,941.04
187	SEWER LINE	BNET-MOON	01/09/85	INFRASTRUC	SEWER INFR	SEWER	43,774.85
200	SEWER LINE	ELDER ST	01/09/85	INFRASTRUC	SEWER INFR	SEWER	13,469.18
218	SEWER LINE	LAFAYETTE	01/09/85	INFRASTRUC	SEWER INFR	SEWER	10,101.89
219	SEWER LINE	LAMPREY ST	01/09/85	INFRASTRUC	SEWER INFR	SEWER	67,345.92
153	WATER LINE	SANDY LANE	01/09/86	INFRASTRUC	WATER INFR	WATER	25,742.88
161	WATER LINE	STANORM DR	01/09/86	INFRASTRUC	WATER INFR	WATER	19,307.16
80	WATER LINE	BAY RD	01/09/87	INFRASTRUC	WATER INFR	WATER	40,026.96
97	WATER LINE	DURELL DR	01/09/87	INFRASTRUC	WATER INFR	WATER	66,711.60
98	WATER LINE	DURELL DR	01/09/87	INFRASTRUC	WATER INFR	WATER	66,711.60
110	WATER LINE	GRANT ROAD	01/09/87	INFRASTRUC	WATER INFR	WATER	13,342.32
117	WATER LINE	HERSEY LN	01/09/87	INFRASTRUC	WATER INFR	WATER	10,006.74
119	WATER LINE	HUCKINS DR	01/09/87	INFRASTRUC	WATER INFR	WATER	73,382.76
197	SEWER LINE	DAME-SANBO	01/09/87	INFRASTRUC	SEWER INFR	SEWER	35,579.52
198	SEWER LINE	DURELL DR	01/09/87	INFRASTRUC	SEWER INFR	SEWER	135,202.18
212	SEWER LINE	HERSEY LN	01/09/87	INFRASTRUC	SEWER INFR	SEWER	99,622.66
213	SEWER LINE	HUCKINS DR	01/09/87	INFRASTRUC	SEWER INFR	SEWER	73,382.76
216	SEWER LINE	LADYSLPR#1	01/09/87	INFRASTRUC	SEWER INFR	SEWER	67,601.09
132	WATER LINE	MASTIN DR	01/09/88	INFRASTRUC	WATER INFR	WATER	111,093.12
226	SEWER LINE	MASTIN DR	01/09/88	INFRASTRUC	SEWER INFR	SEWER	103,686.91

Asset No.	Description	Location Code	In Service Date	Category	Classification	Function	Purchase Price
71	WATER TREATMENT PLANT#2	PACKERSFAL	01/09/89	BLDG&IMPRV	WATER BUIL	WATER	2,300,000.00
180	SEWER PLANT	YOUNGS LAN	01/09/90	BLDG&IMPRV	SEWER PLNT	SEWER	1,800,000.00
4	Town Hall	MAIN ST	01/09/91	BLDG&IMPRV	TOWN HALL	GEN.GOV.	500,000.00
84	WATER LINE	BENNETT WA	01/09/92	INFRASTRUC	WATER INFR	WATER	156,506.04
148	WATER LINE	RAILROAD	01/09/93	INFRASTRUC	WATER INFR	WATER	25,440.48
5	Police Station	EXETER #70	01/09/94	BLDG&IMPRV	POLICE	PBLC SFTY	500,000.00
6	Community Center	TERRACE DR	01/09/94	BLDG&IMPRV	RECREATION	CULT & REC	500,000.00
13	Phone System-PD	EXETER #70	01/09/94	MACH&EQUIP	POLICE EQU	PBLC SFTY	10,000.00
321	POLICE STATION ROUTE 108	ROUTE 108	01/09/94	LAND	TOWN LAND	PBLC SFTY	25,000.00
55	Roads - from CIP page 58	TOWN	01/09/95	INFRASTRUC	TOWN ROADS	PUB. WKS	45,000,000.00
56	Bridges-Twin Rivers	TOWN	01/09/95	INFRASTRUC	TWN BRIDGE	PUB. WKS	5,000,000.00
116	WATER LINE	HERSEY LN	01/09/95	INFRASTRUC	WATER INFR	WATER	9,428.40
99	WATER LINE	EDWIN LN	01/09/98	INFRASTRUC	WATER INFR	WATER	57,412.80
121	WATER LINE	KIMBALL LN	01/09/98	INFRASTRUC	WATER INFR	WATER	95,688.00
199	SEWER LINE	EDWIN LN	01/09/98	INFRASTRUC	SEWER INFR	SEWER	30,620.16
215	SEWER LINE	KIMBALL LN	01/09/98	INFRASTRUC	SEWER INFR	SEWER	102,067.20
12	Phone System	MAIN ST	01/09/99	MACH&EQUIP	TOWN EQUIP	GEN.GOV.	10,000.00
20	1999 Freightliner Pumper	YOUNG'S LN	01/09/99	MACH&EQUIP	FIRE DEPAR	PBLC SFTY	160,000.00
41	1999 International 1H Dmp 2554	YOUNG'S LN	01/09/99	MACH&EQUIP	P.W.VEHIC	PUB. WKS	75,000.00
87	WATER LINE	BRIALLIA	01/09/99	INFRASTRUC	WATER INFR	WATER	127,132.20
89	WATER LINE	CAROLYN	01/09/99	INFRASTRUC	WATER INFR	WATER	32,598.00
120	WATER LINE	KIELTY DR	01/09/99	INFRASTRUC	WATER INFR	WATER	17,602.92
189	SEWER LINE	BRIALLIA	01/09/99	INFRASTRUC	SEWER INFR	SEWER	127,132.20
190	SEWER LINE	CAROLYN	01/09/99	INFRASTRUC	SEWER INFR	SEWER	32,598.00
214	SEWER LINE	KIELTY DR	01/09/99	INFRASTRUC	SEWER INFR	SEWER	17,602.92
257	3 BRANDON LANE VACANT LAND	BRANDON LN	01/09/99	LAND	TOWN LAND	GEN.GOV.	16,000.00
302	RAILROAD ST	RAILROAD	01/09/99	LAND	TOWN LAND	GEN.GOV.	20,000.00
283	DUMP/345 ASH SWAMP RD	ASH SWAMP	01/09/00	LAND	TOWN LAND	GEN.GOV.	0.00
293	RIVERSIDE CEMETERY	UNKNOWN	01/09/00	LAND	TOWN LAND	GEN.GOV.	0.00
301	BALL PARK	UNKNOWN	01/09/00	LAND	TOWN LAND	GEN.GOV.	0.00
305	MAIN ST. LIBRARY	MAIN ST.	01/09/00	LAND	TOWN LAND	GEN.GOV.	0.00
306	PARKING LOT ELM ST	ELM ST	01/09/00	LAND	TOWN LAND	GEN.GOV.	0.00
307	PRKNG LOT ELM/MAIN ST @LIBRARY	ELM/MAIN	01/09/00	LAND	TOWN LAND	GEN.GOV.	0.00
310	OLD TOWN HALL	MAIN ST.	01/09/00	LAND	TOWN LAND	GEN.GOV.	0.00
314	MAIN ST-OLD FIRE STATION	MAIN ST.	01/09/00	LAND	TOWN LAND	GEN.GOV.	0.00
122	WATER LINE	LADYSLIPPR	01/15/00	INFRASTRUC	WATER INFR	WATER	225,739.08
14	Other Equipment	MAIN ST	02/15/00	MACH&EQUIP	POLICE EQU	GEN.GOV.	1,000,000.00
123	WATER LINE	LADYSLIPPR	02/15/00	INFRASTRUC	WATER INFR	WATER	131,400.36
177	PUMP STATION	CEDAR ST	02/15/00	BLDG&IMPRV	SEWER PUMP	SEWER	75,000.00
178	PUMP STATION	PACKERSFAL	02/15/00	BLDG&IMPRV	SEWER PUMP	SEWER	75,000.00
179	PUMP STATION	SALMON ST	02/15/00	BLDG&IMPRV	SEWER PUMP	SEWER	50,000.00
217	SEWER LINE	LADYSLPR#2	02/15/00	INFRASTRUC	SEWER INFR	SEWER	0.00
312	TOWN HALL EXPANSION LOT	MAIN ST	02/15/00	LAND	TOWN LAND	GEN.GOV.	75,000.00
72	Water Treatment Plant #3	PACKERSFAL	02/15/01	BLDG&IMPRV	WATER BUIL	WATER	100,000.00
86	WATER LINE	BOARDMAN	02/15/01	INFRASTRUC	WATER INFR	WATER	20,787.84
101	WATER LINE	ELM ST	02/15/01	INFRASTRUC	WATER INFR	WATER	37,418.11
126	WATER LINE	LNCLN/WASH	02/15/01	INFRASTRUC	WATER INFR	WATER	31,181.76
137	WATER LINE	NICHOLS AV	02/15/01	INFRASTRUC	WATER INFR	WATER	51,969.60
188	SEWER LINE	BOARDMAN	02/15/01	INFRASTRUC	SEWER INFR	SEWER	22,173.70

Asset No.	Description	Location Code	In Service Date	Category	Classification	Function	Purchase Price
221	SEWER LINE	LNCLN/WASH	02/15/01	INFRASTRUC	SEWER INFR	SEWER	31,181.76
229	SEWER LINE	NICHOLS AV	02/15/01	INFRASTRUC	SEWER INFR	SEWER	44,347.39
291	FOLLETTS BROOK(FRMR LEARY PRCL	MASTIN DR	02/15/02	LAND	TOWN LAND	GEN.GOV.	30,000.00
18	Life Pac #1	YOUNG'S LN	02/15/03	MACH&EQUIP	FIRE EQUIP	PBLC SFTY	0.00
19	Life Pac #2	YOUNG'S LN	02/15/03	MACH&EQUIP	FIRE EQUIP	PBLC SFTY	0.00
23	2003 Ford 350(Forestry)	YOUNG'S LN	02/15/03	MACH&EQUIP	FIRE DEPAR	PBLC SFTY	60,000.00
39	2003 Chevy 2500 w/plow	YOUNG'S LN	02/15/03	MACH&EQUIP	P.W.VEHIC	PBLC SFTY	28,500.00
176	PUMP STATION	CREIGHTON	02/15/03	BLDG&IMPRV	SEWER PUMP	SEWER	1,600,000.00
279	WADLEIGH FALLS RD-LOISELLE PRO	WADLEIGH	02/15/03	LAND	TOWN LAND	GEN.GOV.	275,000.00
280	ROUTE 152/PISCASSIC RIVER	ROUTE 152	02/15/03	LAND	TOWN LAND	GEN.GOV.	0.00
281	GRAPE VINE HILL(ALSO FISK PARC	GRAPE VINE	02/15/03	LAND	TOWN LAND	GEN.GOV.	1,200,000.00
316	4 YOUNG'S LAND	YOUNG'S LN	02/15/03	LAND	TOWN LAND	PUB. WKS	850,000.00
317	6 YOUNG'S LAND	YOUNGS LAN	02/15/03	LAND	TOWN LAND	PUB. WKS	0.00
104	WATER LINE	EXETER RD	02/15/04	INFRASTRUC	WATER INFR	WATER	0.00
165	INFRASTUCTURE IMPROVEMENTS	TOWN	02/15/04	INFRASTRUC	WATER INFR	WATER	449,827.00
253	2004 INFRUSTRUCTURE IMPROV	TOWN	02/15/04	INFRASTRUC	SEWER INFR	SEWER	286,579.00
278	TIF DSTRCT LND-OFF NEW RD/RR	NEW ROAD	02/15/04	LAND	TOWN LAND	GEN.GOV.	300,000.00
353	2005 Ford 4X2 Truck F250	YOUNG'S LN	01/01/05	MACH&EQUIP	WATER	WATER	20,000.00
1	Sufflex Property	MAIN ST.	02/15/05	LAND	TOWN LAND	GEN.GOV.	850,000.00
2	Hilton Easement	GRANT ROAD	02/15/05	LAND	TOWN LAND	GEN.GOV.	449,000.00
3	Rousseau Property	PACKERSFAL	02/15/05	LAND	TOWN LAND	GEN.GOV.	316,497.00
8	Fire/Rescue Building	YOUNG'S LN	02/15/05	BLDG&IMPRV	FIRE/RESCU	PBLC SFTY	1,941,980.00
31	2005 Ford LTD Crown Vic	EXETER #70	02/15/05	MACH&EQUIP	POLICE DEP	PBLC SFTY	28,907.00
35	2005 Freightliner Dump Truck#2	YOUNG'S LN	02/15/05	MACH&EQUIP	P.W.VEHIC	PUB. WKS	92,000.00
9	Cemetery Fence	CEMETERY	02/15/06	BLDG&IMPRV	DPW	PUB. WKS	60,000.00
10	Telecommunication	YOUNG'S LN	02/15/06	BLDG&IMPRV	DPW	PUB. WKS	39,766.00
11	Fiber Network	MAIN ST	02/15/06	BLDG&IMPRV	TOWN HALL	GEN.GOV.	125,000.00
52	2006 Spartan Tanker	YOUNG'S LN	02/15/06	MACH&EQUIP	FIRE DEPAR	PBLC SFTY	324,375.00
57	Paving	TOWN	02/15/06	INFRASTRUC	TWN PAVING	PUB. WKS	303,021.00
62	Public works & Fire Dept. Comp	YOUNG'S LN	02/15/06	BLDG&IMPRV	PW&FIREDEP	PUB. WKS	0.00
166	INFRASTUCTURE IMPROVEMENTS	TOWN	02/15/06	INFRASTRUC	WATER INFR	WATER	174,311.00
167	INFRASTUCTURE IMPROVEMENTS	TOWN	02/15/06	INFRASTRUC	WATER INFR	WATER	32,765.00
254	PHASE 1 MAIN STREET	MAIN ST.	02/15/06	INFRASTRUC	SEWER INFR	SEWER	31,298.00
354	2006 John Deere Loader 544J	YOUNG'S LN	07/18/06	MACH&EQUIP	P.W.VEHIC	PUB. WKS	78,408.00
341	Heart Start Defibrillator B07F	YOUNG'S LN	07/26/07	MACH&EQUIP	FIRE EQUIP	PBLC SFTY	1,364.40
342	HeartStart Defibrillator 01174	YOUNG'S LN	07/26/07	MACH&EQUIP	FIRE EQUIP	PBLC SFTY	1,364.40
343	HeartStart Defibrillator 01177	YOUNG'S LN	07/26/07	MACH&EQUIP	FIRE EQUIP	PBLC SFTY	1,364.40
344	HeartStart Defibrillator 01523	YOUNG'S LN	07/26/07	MACH&EQUIP	FIRE EQUIP	PBLC SFTY	1,364.40
345	HeartStart Defibrillator 01553	YOUNG'S LN	07/26/07	MACH&EQUIP	FIRE EQUIP	PBLC SFTY	1,364.40
368	2008Ford F450 Pickupw/Plow Eqp	YOUNG'S LN	11/02/07	MACH&EQUIP	P.W.VEHIC	PUB. WKS	51,218.00
326	2008 Freightliner M2 106V	YOUNGS LAN	11/20/07	MACH&EQUIP	P.W.VEHIC	PUB. WKS	118,658.00
327	2008 FORD ALLSTAR	TERRACE DR	12/06/07	MACH&EQUIP	REC.DEPT.	CULT & REC	49,888.00
340	2008 Lifepack	YOUNG'S LN	01/23/08	MACH&EQUIP	FIRE EQUIP	PBLC SFTY	20,053.00
93	WATER LINE	CHAPEL	06/17/08	INFRASTRUC	WATER INFR	WATER	0.00
336	PRESCOTT ST	1 PRESCOTT	08/08/08	LAND	TOWN LAND	GEN.GOV.	100,291.42
378	Electronic Message Center Sign	MAIN ST	09/12/08	MACH&EQUIP	OTHER EQUI	GEN.GOV.	10,543.00
362	Thermal Imager w/Powerhouse	YOUNG'S LN	10/10/08	MACH&EQUIP	FIRE EQUIP	PBLC SFTY	14,797.00
363	Pwer Pro Ambulance Cot	YOUNG'S LN	10/31/08	MACH&EQUIP	TOWN EQUIP	PBLC SFTY	11,714.87
330	Portable Changeable Sign #1	YOUNG'S LN	12/17/08	MACH&EQUIP	TOWN EQUIP	GEN.GOV.	16,000.00

Asset No.	Description	Location Code	In Service Date	Category	Classification	Function	Purchase Price
331	Portable Changeable Sign #2	YOUNG'S LN	12/17/08	MACH&EQUIP	TOWN EQUIP	CULT & REC	16,000.00
339	356 WADLEIGH FALLS ROAD	WADLGH 356	12/18/08	LAND	TOWN LAND	GEN.GOV.	230,615.00
329	Leaf Vac	YOUNG'S LN	12/29/08	MACH&EQUIP	TOWN EQUIP	GEN.GOV.	5,759.10
361	Communtiy Center Roof	TERRACE DR	01/12/09	BLDG&IMPRV	RECREATION	CULT & REC	25,000.00
332	2009 Ford Taurus	EXETER #70	02/04/09	MACH&EQUIP	POLICE DEP	PBLC SFTY	24,287.61
356	1930 Ford Model A	YOUNG'S LN	05/13/09	MACH&EQUIP	FIRE DEPAR	PBLC SFTY	0.00
358	1986 GMC Sierra	YOUNG'S LN	05/13/09	MACH&EQUIP	FIRE DEPAR	PBLC SFTY	0.00
364	2009 Ford F250 Pickup	YOUNG'S LN	06/30/09	MACH&EQUIP	SEWER	SEWER	11,727.00
365	2009 Ford F250 Pickup	YOUNG'S LN	06/30/09	MACH&EQUIP	WATER	WATER	11,727.00
366	JOHN DEERE MOWER X320	NEW ROAD	06/30/09	MACH&EQUIP	TOWN EQUIP	PUB. WKS	3,771.00
367	GENERATOR KOHLER DODGE MOTOR	FOLSOM DR	09/11/09	MACH&EQUIP	TOWN EQUIP	SEWER	17,200.00
425	HP ML370R Server	EXETER ST	09/11/09	MACH&EQUIP	TOWN EQUIP	PBLC SFTY	10,760.22
424	War Memorial Bndstnd Renov.	ROUTE 108	09/16/09	BLDG&IMPRV	TOWN HALL	PUB. WKS	5,804.24
391	TRACKLESS MT6 TRACTOR 2010	YOUNG'S LN	12/21/09	MACH&EQUIP	TOWN EQUIP	PUB. WKS	139,750.00
411	2000 Ford Econoline Van	TERRACE 2	03/29/10	MACH&EQUIP	REC.DEPT.	CULT & REC	2,500.00
392	2009 Quint Ladder Fire Truck	YOUNG'S LN	05/24/10	MACH&EQUIP	FIRE DEPAR	PBLC SFTY	465,905.00
423	Ricoh Aficio Copier	EXETER ST	05/26/10	MACH&EQUIP	POLICE EQU	PBLC SFTY	7,397.00
393	2001 GEM TUCK Electric Vehicle	TERRACE 2	06/21/10	MACH&EQUIP	REC.DEPT.	CULT & REC	2,500.00
397	2009 Ford E-450 Ambulance	NEW ROAD	06/21/10	MACH&EQUIP	FIRE DEPAR	PBLC SFTY	150,718.00
395	Riverwalk Complete	RIVER FRON	06/30/10	LAND	TOWN LAND	GEN.GOV.	143,991.11
398	Paving 2010	TOWN	06/30/10	INFRASTRUC	TWN PAVING	PUB. WKS	279,109.37
426	Arbor Park Improvements	ROUTE 108	06/30/10	INFRASTRUC	LAND IMPRV	CULT & REC	6,999.86
436	Open Space	UNKNOWN	06/30/10	INFRASTRUC	BLDGS&GRND	PUB. WKS	333,826.00
437	Waterfront CDBG	WATERFRONT	06/30/10	INFRASTRUC	BLDGS&GRND	PUB. WKS	75,743.00
438	33 MAIN ST PROJECT-SEWER	MAIN ST.	06/30/10	INFRASTRUC	SEWER INFR	SEWER	9,427.00
439	33 MAIN ST PROJECT-WATER	MAIN ST.	06/30/10	INFRASTRUC	WATER INFR	WATER	67,349.00
452	GPS Pathfinder	YOUNGS LAN	08/27/10	MACH&EQUIP	TOWN EQUIP	WATER	5,084.50
453	GPS Pathfinder	YOUNGS LAN	08/27/10	MACH&EQUIP	TOWN EQUIP	SEWER	5,084.50
450	Kohler Gnrtr Great Hill WtrTwr	EXETER #70	09/02/10	MACH&EQUIP	POLICE EQU	PBLC SFTY	5,900.00
430	Mobile Office	ASH SWAMP	11/01/10	MACH&EQUIP	TOWN EQUIP	PUB. WKS	3,984.15
451	Ambulance Cot	YOUNGS LAN	11/16/10	MACH&EQUIP	FIRE EQUIP	PBLC SFTY	12,811.50
440	Equature Recorder 36 Channels	EXETER #70	06/30/11	MACH&EQUIP	POLICE EQU	PBLC SFTY	15,850.00
441	Paving 2011	TOWN	06/30/11	INFRASTRUC	TWN PAVING	PUB. WKS	279,480.13
444	Cpl R.F.White Memorial Improv.	BAY&N.MAIN	06/30/11	INFRASTRUC	LAND IMPRV	CULT & REC	1,233.00
445	I NET MAINT & UPGRADE	TOWN	06/30/11	MACH&EQUIP	OTHER EQUI	GEN.GOV.	17,864.00
447	Underground Utility Piping	TOWN	06/30/11	INFRASTRUC	WATER-CIP	WATER	41,471.27
470	Sunrise Ctr. Repairs	TERRACE 2	06/30/11	BLDG&IMPRV	RECREATION	WATER	59,310.00
449	Fence/Nets/Padding Rec Fields	TERRACE 2	07/01/11	MACH&EQUIP	OTHER EQUI	CULT & REC	13,803.00
482	HMI SCADA SOFTWARE	PACKERSFAL	07/17/11	MACH&EQUIP	WATER EQP	WATER	11,450.00
474	COUNCIL LAPTOP #1	MAIN ST	11/10/11	MACH&EQUIP	TOWN EQUIP	GEN.GOV.	507.60
475	COUNCIL LAPTOP #2	MAIN ST	11/10/11	MACH&EQUIP	TOWN EQUIP	GEN.GOV.	507.60
476	COUNCIL LAPTOP #3	MAIN ST	11/10/11	MACH&EQUIP	TOWN EQUIP	GEN.GOV.	507.60
477	COUNCIL LAPTOP #4	MAIN ST	11/10/11	MACH&EQUIP	TOWN EQUIP	GEN.GOV.	507.60
478	COUNCIL LAPTOP #5	MAIN ST	11/10/11	MACH&EQUIP	TOWN EQUIP	GEN.GOV.	507.60
479	COUNCIL LAPTOP #6	MAIN ST	11/10/11	MACH&EQUIP	TOWN EQUIP	GEN.GOV.	507.60
480	COUNCIL LAPTOP #7	MAIN ST	11/10/11	MACH&EQUIP	TOWN EQUIP	GEN.GOV.	507.60
481	COUNCIL LAPTOP #8	MAIN ST	11/10/11	MACH&EQUIP	TOWN EQUIP	GEN.GOV.	507.60
484	2012 FORD EXPEDITION	EXETER ST	01/09/12	MACH&EQUIP	POLICE DEP	PBLC SFTY	37,736.97
483	UPGRADE TOWNS COMM NETWORK	MAIN ST	02/15/12	MACH&EQUIP	TOWN EQUIP	GEN.GOV.	14,474.51

Asset No.	Description	Location Code	In Service Date	Category	Classification	Function	Purchase Price
485	2012 FORD F150 PU	YOUNG'S LN	05/14/12	MACH&EQUIP	TWN HALL V	PUB. WKS	15,795.00
486	Server HP DL380G7 Accounting	NEW ROAD	06/05/12	MACH&EQUIP	TOWN EQUIP	GEN.GOV.	5,535.24
487	Server HP DL380G7 Recreation	NEW ROAD	06/05/12	MACH&EQUIP	TOWN EQUIP	GEN.GOV.	5,535.24
489	Paving 2012	TOWN	06/30/12	INFRASTRUC	TWN PAVING	PUB. WKS	191,641.42
490	Undrgrnd Utility Piping 11/12	TOWN	06/30/12	INFRASTRUC	WATER-CIP	WATER	8,855.12
492	Dugout Improvements	TERRACE 2	06/30/12	BLDG&IMPRV	RECREATION	CULT & REC	22,853.93
495	Man Hole Repairs	TOWN	06/30/12	INFRASTRUC	SEWER INFR	SEWER	30,491.00
498	New VIIg 09-10 Prj. Swr Beech	BEECH ST.	06/30/12	INFRASTRUC	SEWER INFR	SEWER	236,403.35
499	New VIIg 09-10 Prj. Wtr Beech	BEECH ST.	06/30/12	INFRASTRUC	WATER INFR	WATER	339,992.51
500	NewVIIg 09-10 Rdwy/Swk Beech	BEECH ST.	06/30/12	INFRASTRUC	TWN PAVING	PUB. WKS	3,144.06
501	New VIIg 09-10 Prj. Swr Cedar	CEDAR ST	06/30/12	INFRASTRUC	SEWER INFR	SEWER	315,842.53
502	New VIIg 09-10 Prj. Wtr Cedar	CEDAR ST	06/30/12	INFRASTRUC	WATER INFR	WATER	454,240.99
503	NewVIIg 09-10 Rdwy/Sdwk Cedar	CEDAR ST	06/30/12	INFRASTRUC	TWN PAVING	PUB. WKS	4,200.57
504	New Vllg 09-10 Prj. Swr Elder	ELDER ST	06/30/12	INFRASTRUC	SEWER INFR	SEWER	74,494.17
505	New VIIg 09-10 Prj. Wtr Elder	ELDER ST	06/30/12	INFRASTRUC	WATER INFR	WATER	107,136.62
506	NewVIIg 09-10 Rdwy/Sdwk Elder	ELDER ST	06/30/12	INFRASTRUC	TWN PAVING	PUB. WKS	990.74
507	New VIIg 09-10 Prj. Swr Forrst	FORREST ST	06/30/12	INFRASTRUC	SEWER INFR	SEWER	82,909.23
508	New VIIg 09-10 Prj. Wtr Forrst	FORREST ST	06/30/12	INFRASTRUC	WATER INFR	WATER	119,046.60
509	NewVIIg 09-10 Rdwy/Sdwk Frrst	FORREST ST	06/30/12	INFRASTRUC	TWN PAVING	PUB. WKS	1,096.82
510	New VIIg 09-10 Prj. Swr Grape	GRAPE ST	06/30/12	INFRASTRUC	SEWER INFR	SEWER	88,372.09
511	New VIIg 09-10 Prj. Wtr Grape	GRAPE ST	06/30/12	INFRASTRUC	WATER INFR	WATER	127,095.71
512	NewVIIg 09-10 Rdwy/Sdwk Grape	GRAPE ST	06/30/12	INFRASTRUC	TWN PAVING	PUB. WKS	1,175.31
514	Black Bear Bus. Park, TIF	MAIN ST.	06/30/12	LAND	TOWN LAND	GEN.GOV.	811,811.84
530	WATERFRONT	MAIN (108)	06/30/12	INFRASTRUC	BLDGS&GRND	PUB. WKS	629,526.00
531	MAIN ST ENHANCEMENT	MAIN ST.	06/30/12	INFRASTRUC	LAND IMPRV	PUB. WKS	9,013,680.00
488	2013 International 7400 DmpTrc	YOUNG'S LN	07/11/12	MACH&EQUIP	P.W.VEHIC	PUB. WKS	137,800.00
545	SERVER LASERFICHE/ASSESSING	NEW ROAD	10/31/12	MACH&EQUIP	TOWN EQUIP	GEN.GOV.	4,440.33
534	LIVE STREAMING DIGITAL MEDIA	MAIN ST	11/09/12	MACH&EQUIP	TOWN EQUIP	GEN.GOV.	3,575.00
541	Carpet at Library	MAIN ST.	12/11/12	BLDG&IMPRV	LIBRARY	CULT & REC	30,915.00
533	2011 CROWN VICTORIAN FORD	YOUNGS LAN	01/15/13	MACH&EQUIP	P.W.VEHIC	PBLC SFTY	39,059.34
532	FORBES RD HAM PARCEL	PRTSMTH AV	05/01/13	LAND	TOWN LAND	PUB. WKS	0.00
535	Undrgrnd Utility Piping 12/13	NEW ROAD	06/30/13	INFRASTRUC	WATER-CIP	WATER	14,648.27
540	Macallen Dam Engineering 12/13	MAIN ST.	06/30/13	CIP	TOWN-CIP	PUB. WKS	9,233.78
542	Lights A&B Field Rec	TERRACE 2	06/30/13	BLDG&IMPRV	RECREATION	CULT & REC	271,462.40
543	Leo Landroche B-Field	TERRACE 2	06/30/13	BLDG&IMPRV	REC.FIELDS	CULT & REC	475,361.23
544	Water Meters Installed	TOWN	06/30/13	MACH&EQUIP	WATER EQP	WATER	497,742.64
546	Paving 2013	TOWN	06/30/13	INFRASTRUC	TWN PAVING	PUB. WKS	218,854.74
548	41 NEWFIELD LINE R4-41A	TOWN	07/01/13	LAND	TOWN LAND	PUB. WKS	694.94
552	EXMARK LAWN MOWER/BAG	NEW ROAD	07/10/13	MACH&EQUIP	TOWN EQUIP	PUB. WKS	13,369.73
547	TRACKLESS MT6 TRACTOR 2013	YOUNG'S LN	08/29/13	MACH&EQUIP	OTHER EQUI	PUB. WKS	106,500.00
553	Digital Video Encoder	MAIN ST	09/06/13	MACH&EQUIP	TOWN EQUIP	GEN.GOV.	14,148.00
551	Carpeting Town Hall	MAIN ST	09/20/13	BLDG&IMPRV	TOWN HALL	PUB. WKS	6,869.00
550	Painting Town Hall Interior	MAIN ST	10/17/13	BLDG&IMPRV	TOWN HALL	PUB. WKS	15,577.00
557	Window Replacement at Library	MAIN ST.	01/16/14	BLDG&IMPRV	LIBRARY	CULT & REC	14,796.00
554	THERMAL IMAGING PACKAGE #1	YOUNG'S LN	03/17/14	MACH&EQUIP	FIRE EQUIP	FIRE	13,061.00
555	THERMAL IMAGING PACKAGE #2	YOUNG'S LN	03/17/14	MACH&EQUIP	FIRE EQUIP	FIRE	13,061.00
556	SNOW BLOWER FOR MT6 TRACKLESS	YOUNG'S LN	03/20/14	MACH&EQUIP	OTHER EQUI	PUB. WKS	23,025.00
558	2013 John Deere Ldr Backhoe	YOUNG'S LN	04/21/14	MACH&EQUIP	P.W.VEHIC	PUB. WKS	93,500.00
573	2014 FORD EXPLORER 9039	EXETER #70	04/28/14	MACH&EQUIP	POLICE DEP	PBLC SFTY	46,152.24

Asset No.	Description	Location Code	In Service Date	Category	Classification	Function	Purchase Price
559	BOBCAT MOWER	YOUNG'S LN	04/29/14	MACH&EQUIP	TOWN EQUIP	PUB. WKS	10,000.00
560	CARGO UTILITY TRAILER	YOUNG'S LN	04/29/14	MACH&EQUIP	TOWN EQUIP	PBLC SFTY	5,500.00
561	UTILITY TRAILER SPECIALIZED	YOUNG'S LN	04/29/14	MACH&EQUIP	TOWN EQUIP	PUB. WKS	2,000.00
562	GOLF CART	YOUNG'S LN	04/29/14	MACH&EQUIP	TOWN EQUIP	PUB. WKS	8,000.00
563	2008 GODWIN PUMP/TRAILER	YOUNGS LAN	04/29/14	MACH&EQUIP	TOWN EQUIP	SEWER	21,142.00
566	2002 SPORTSMAN 700 ATV	EXETER #70	04/29/14	MACH&EQUIP	POLICE EQU	PBLC SFTY	6,705.00
567	2002 TRETON ATV TRAILER	EXETER #70	04/29/14	MACH&EQUIP	POLICE EQU	PBLC SFTY	1,100.00
568	199 SMART SPEED TRAILER	EXETER #70	04/29/14	MACH&EQUIP	POLICE EQU	PBLC SFTY	13,290.00
572	2014 FORD EXPLORER 1097	EXETER #70	05/06/14	MACH&EQUIP	POLICE DEP	PBLC SFTY	47,131.41
569	FORD F250 PU	YOUNGS LAN	06/03/14	MACH&EQUIP	WATER	WATER	15,088.00
570	FORD F250 PU	YOUNGS LAN	06/03/14	MACH&EQUIP	SEWER	SEWER	15,088.00
574	FLOORING AT RECREATION	TERRACE DR	06/20/14	BLDG&IMPRV	RECREATION	CULT & REC	2,828.88
571	Ford F350 P/U	YOUNG'S LN	06/27/14	MACH&EQUIP	P.W.VEHIC	PUB. WKS	31,642.00
576	MacAllen Dam Rmvl Anly 13/14	MAIN ST.	06/30/14	CIP	MACALN DAM	GEN.GOV.	64,206.89
583	PAVING 2014	TOWN	06/30/14	INFRASTRUC	TWN PAVING	PUB. WKS	327,917.48
607	LIBRARY WINDOWS UPGRADE	ELM ST	09/09/14	BLDG&IMPRV	LIBRARY	CULT & REC	4,446.00
586	CARPET TOWN HALL AUDTIORIUM	MAIN ST.	12/01/14	BLDG&IMPRV	TOWN HALL	PUB. WKS	11,182.00
603	PAINTING OF AUDITORIUM	MAIN ST	12/15/14	BLDG&IMPRV	TOWN HALL	PUB. WKS	7,996.00
604	VEHICLES PUMP CONTROL SYSTEM	NEW ROAD	01/09/15	MACH&EQUIP	P.W.VEHIC	PUB. WKS	13,559.00
605	NEW LIGHTING AT TOWN HALL	MAIN ST.	02/26/15	BLDG&IMPRV	TOWN HALL	PUB. WKS	7,759.46
584	2015 Intl 7400 SFA Dump Truck	YOUNG'S LN	03/03/15	MACH&EQUIP	P.W.VEHIC	GEN.GOV.	157,000.00
606	LIBRARY DRYWALL REPAIRS	ELM ST	04/22/15	BLDG&IMPRV	LIBRARY	CULT.&REC	9,958.50
608	LIBRARY SHELVING & MILLWORK	ELM ST	06/01/15	BLDG&IMPRV	LIBRARY	CULT & REC	11,299.04
600	41 EXETER RD BUILDING	EXETER ST	06/18/15	BLDG&IMPRV	DPW	PUB. WKS	190,600.00
601	41 EXETER RD LAND	EXETER ST	06/18/15	LAND	TOWN LAND	PUB. WKS	125,900.00
602	90 HERSEY LAND	HERSEY LN	06/18/15	LAND	TOWN LAND	PUB. WKS	7,300.00
585	2015 Mahindra Tractor	YOUNG'S LN	06/23/15	MACH&EQUIP	P.W.VEHIC	PUB. WKS	30,500.00
588	POLICE DIGITAL MOBILE RADIO	EXETER RD	06/25/15	MACH&EQUIP	POLICE EQU	PBLC SFTY	3,245.25
587	AIR CONDITIONER DISPATCH CENTE	EXETER RD	06/30/15	MACH&EQUIP	POLICE EQU	PUB. WKS	5,610.00
589	NITRONOX FIELD UNIT	NEW ROAD	06/30/15	MACH&EQUIP	FIRE EQUIP	PBLC SFTY	7,675.00
593	Macallen Dam Engineering 14/15	MAIN ST.	06/30/15	CIP	TOWN-CIP	GEN.GOV.	17,469.31
598	PAVING 2105	TOWN	06/30/15	INFRASTRUC	TWN PAVING	PUB. WKS	255,485.33
599	40 DURELL DRIVE R5-134	DURELL DR	06/30/15	LAND	TOWN LAND	PUB. WKS	77,000.00
614	HEAT A/C UNIT	MAIN ST	07/29/15	BLDG&IMPRV	TOWN HALL	GEN.GOV.	9,486.83
610	Durell Drive Map R5 Lot 134	DURELL DR	08/07/15	LAND	WATER DEPT	WATER	76,997.39
609	2005 CHEVROLET 1500	YOUNG'S LN	08/26/15	MACH&EQUIP	P.W.VEHIC	PUB. WKS	20,020.00
613	2016 FORD EXPLORER	EXETER ST	09/14/15	MACH&EQUIP	POLICE DEP	PBLC SFTY	45,209.75
611	ALUM.DOOR @ RECREATION CTR	TERRACE DR	09/15/15	BLDG&IMPRV	RECREATION	CULT & REC	15,743.00
612	RECORDING, SOUND & DISPLAY EQP	MAIN ST.	10/04/15	MACH&EQUIP	TOWN EQUIP	GEN.GOV.	41,577.00
615	BACK STOP RECREATION	TERRACE DR	01/15/16	BLDG&IMPRV	RECREATION	CULT & REC	15,514.00
617	2016 FORD F550 BUCKET TRUCK	YOUNGS LAN	04/19/16	MACH&EQUIP	P.W.VEHIC	PUB. WKS	84,056.00
618	SLIDE COMMUNITY PLAYGROUND	TERRACE DR	05/24/16	BLDG&IMPRV	RECREATION	CULT & REC	15,000.00
616	1ST FLOOR BATHROOMS TOWN HALL	MAIN ST	05/31/16	BLDG&IMPRV	TOWN HALL	GEN.GOV.	43,694.36
619	PAVING 2016	TOWN	06/30/16	INFRASTRUC	TWN PAVING	PUB. WKS	55,191.23
647	N.MAIN ST WTR REPLCMNT	N.MAIN	07/13/16	INFRASTRUC	WATER INFR	WATER	982,234.06
633	SIDING POLICE STATION	EXETER #70	07/15/16	BLDG&IMPRV	POLICE	PBLC SFTY	39,500.00
635	FORD 2016 EXPLORER	EXETER #70	07/25/16	MACH&EQUIP	POLICE DEP	PBLC SFTY	45,655.75
632	PLAYGROUND EQUIP	TERRACE 2	07/31/16	BLDG&IMPRV	RECREATION	CULT & REC	16,425.00
631	FORD F-550 2016 WITH PLOW	NEW ROAD	09/07/16	MACH&EQUIP	P.W.VEHIC	GEN.GOV.	72,367.00

Asset No.	Description	Location Code	In Service Date	Category	Classification	Function	Purchase Price
638	AMBULANCE 2016 FORD	YOUNG'S LN	09/23/16	MACH&EQUIP	FIRE DEPAR	FIRE	202,749.86
641	SIGN FREESTANDING	ELM ST	10/09/16	BLDG&IMPRV	LIBRARY	CULT & REC	4,890.00
639	FENCE TOWN HALL	MAIN ST	10/20/16	BLDG&IMPRV	TOWN HALL	GEN.GOV.	2,389.00
642	BOILER LIBRARY	ELM ST	11/01/16	BLDG&IMPRV	LIBRARY	CULT & REC	88,032.00
637	ROOFING LIBRARY	ELM ST	12/13/16	BLDG&IMPRV	LIBRARY	CULT & REC	63,900.00
636	WINDOWS COMMUNITY CTR	TERRACE 2	01/05/17	BLDG&IMPRV	RECREATION	CULT & REC	11,800.00
640	TRACTOR JOHN DEERE	YOUNG'S LN	04/27/17	MACH&EQUIP	TOWN EQUIP	PUB. WKS	3,013.12
644	TUCKER PROPERTY	NEAL MILL	04/27/17	LAND	WATER DEPT	WATER	435,000.00
662	BODY ARMOR	NEW ROAD	05/04/17	MACH&EQUIP	FIRE EQUIP	PBLC SFTY	5,999.60
645	SCHOPPMEYER PARK 16/17	10 N.MAIN	05/07/17	LAND	TOWN LAND	GEN.GOV.	60,000.00
634	SIDING COMMUNITY CENTER	TERRACE 2	05/09/17	BLDG&IMPRV	RECREATION	CULT & REC	28,500.00
643	EASEMENT 2 CENTER ST	CENTER ST	06/26/17	LAND	TOWN LAND	GEN.GOV.	50,042.00
646	PAVING 2017	TOWN	06/30/17	INFRASTRUC	TWN PAVING	PUB. WKS	347,263.35
697	SCOTT AIR-PAKS	NEW ROAD	07/01/17	MACH&EQUIP	FIRE EQUIP	PBLC SFTY	213,940.00
669	POLICE DEPT A/C SYSTEM	EXETER #70	08/08/17	BLDG&IMPRV	POLICE	PBLC SFTY	7,940.00
663	2004 Refurbished Vac-Con Intrn	YOUNGS LAN	08/22/17	MACH&EQUIP	WATER	WATER	72,209.57
664	2004 Refurbished Vac-Con Intrn	YOUNGS LAN	08/22/17	MACH&EQUIP	SEWER	SEWER	72,209.57
665	2004 Refurbished Vac-Con Intrn	YOUNGS LAN	08/22/17	MACH&EQUIP	TWN HALL V	PUB. WKS	7,186.09
666	2017 Ford F-250 Pkup	YOUNGS LAN	08/22/17	MACH&EQUIP	SEWER	SEWER	28,978.00
673	2017 MACK GU713	YOUNGS LAN	09/11/17	MACH&EQUIP	P.W.VEHIC	PBLC SFTY	177,737.00
668	2017 FORD EXPLORER	EXETER #70	09/19/17	MACH&EQUIP	POLICE EQU	PBLC SFTY	46,962.95
695	2 BEECH ST EXT DEEDED PROP	BEECH ST.	09/21/17	BLDG&IMPRV	DEEDED BLD	BLDG&GRNDS	6,000.00
696	2 BEECH ST EXT DEEDED LAND	BEECH ST.	09/21/17	LAND	TOWN LAND	BLDG&GRNDS	72,800.00
701	EQUIPMENT CABINET FIRE DEPT	YOUNGS LAN	11/09/17	MACH&EQUIP	FIRE EQUIP	PBLC SFTY	4,800.00
667	ZODIAC BOAT W/TRAILER	YOUNG'S LN	11/20/17	MACH&EQUIP	FIRE EQUIP	PBLC SFTY	19,838.00
700	ROLL OFF SOLID WASTE	ASHSWAMP	12/15/17	MACH&EQUIP	TOWN EQUIP	PUB. WKS	5,000.00
676	BROADCAST EQUIPMENT	MAIN ST	02/01/18	MACH&EQUIP	TOWN EQUIP	GEN.GOV.	31,503.70
747	INTERWARE SOFTWARE	MAIN ST.	02/15/18	I.T.	TC/TC	GEN.GOV.	13,507.00
702	FIRE HYDRANTS	YOUNGS LAN	02/20/18	MACH&EQUIP	WATER EQP	WATER	6,150.00
678	DPW GAS HEATER	YOUNGS LAN	04/19/18	BLDG&IMPRV	DPW	BLDG&GRNDS	9,685.00
677	POLICE DEPT GAS HEATER	EXETER #70	04/24/18	BLDG&IMPRV	POLICE	BLDG&GRNDS	8,083.00
698	6 BEECH ST EXT BLDG	6 BEECH ST	05/17/18	BLDG&IMPRV	RECREATION	CULT & REC	163,500.00
699	6 BEECH ST EXT LAND	6 BEECH ST	05/17/18	LAND	TOWN LAND	BLDG&GRNDS	126,300.00
670	PAVING 2018	TOWN	06/30/18	INFRASTRUC	TWN PAVING	PUB. WKS	473,660.44
671	PAVING BAY RD PARKING LOT	BAY RD	06/30/18	INFRASTRUC	TWN PAVING	PUB. WKS	14,700.00
672	MACALLEN DAM ENGINEERING 17/18	TOWN	06/30/18	CIP	TOWN-CIP	GEN.GOV.	38,000.00
674	SURVEILLANCE SYSTEM	MAIN ST	06/30/18	BLDG&IMPRV	TOWN HALL	BLDG&GRNDS	47,645.25
675	COMM.CTR SECURITY SYSTEM	TERRACE DR	06/30/18	BLDG&IMPRV	RECREATION	CULT & REC	17,236.96
690	SCHPPMYR PARK IMPROV 17/18	10 N.MAIN	06/30/18	LAND IMPRV	TWN LND	GEN.GOV.	18,307.65
691	SCHPMYR PRK BENCHES	10 N.MAIN	06/30/18	INFRASTRUC	BLDGS&GRND	GEN.GOV.	9,966.60
692	SCHPMYR PRK DOCK	10 N.MAIN	06/30/18	DOCK	BLD&IMPRV	GEN.GOV.	16,500.00
693	TOWN HALL IMPROV. 17/18	MAIN ST	06/30/18	BLDG&IMPRV	TOWN HALL	BLDG&GRNDS	43,513.14
694	LED FIXTRS&LMPS 17/18	TOWN	06/30/18	BLDG&IMPRV	TOWN HALL	BLDG&GRNDS	74,311.11
703	MACINTOSH WELL	ASHSWAMP	06/30/18	INFRASTRUC	WATER INFR	WATER	3,247,587.00
704	GREATHILL WTR MAIN	GREAT HILL	06/30/18	INFRASTRUC	WATER INFR	WATER	1,051,905.00
705	PEDESTRIAN CROSSING	ROUTE 108	06/30/18	INFRASTRUC	TOWN ROADS	PUB. WKS	644,147.00

Asset No.   Description	16,778.98 2,213.68 2,213.68 2,213.68 2,213.68 4 6,463.33 7 6,463.33 7 6,463.33 7 6,463.33 7 6,463.33 7 6,463.33 7 7,263.00 7 7,263.00 7 30,709.09 130,289.41 0 11,914.00 7 7,977.25 5,989.00 18,800.00 27,916.00
Top	16,778.98 2,213.68 2,213.68 2,213.68 2,213.68 4 6,463.33 4 6,463.33 6 6,463.33 0S 32,259.00 12,913.92 C 188,844.00 32,800.00 7,263.00 7,263.00 7 31,849.00 7 30,709.09 130,289.41 C 11,914.00 7,977.25 5,989.00 18,800.00 27,916.00
732         2004 VAC-CON WATER PUMP         YOUNGS LAN         08/16/18         MACH&EQUIP         P.W.VEHIC         PUB. WKS           733         2004 VAC-CON WATER PUMP         YOUNGS LAN         08/16/18         MACH&EQUIP         WATER         WATER           734         2004 VAC-CON WATER PUMP         YOUNGS LAN         08/16/18         MACH&EQUIP         SEWER         SEWER           728         APEX RADIO CONSOLETTES         EXETER #70         08/17/18         MACH&EQUIP         POLICE EQU         PBLC SFT           729         APEX RADIO CONSOLETTES         EXETER #70         08/17/18         MACH&EQUIP         POLICE EQU         PBLC SFT           730         APEX RADIO CONSOLETTES         EXETER #70         08/17/18         MACH&EQUIP         POLICE EQU         PBLC SFT           715         POLICE PARKING LOT         EXETER #70         08/20/18         INFRASTRUC         BLDGS&GRND         PRUMPING STATION SCADA         TO	2,213.68 2,213.68 2,213.68 2,213.68 4 6,463.33 7 6,463.33 OS 32,259.00 12,913.92 C 188,844.00 32,800.00 7,263.00 7 30,709.09 130,289.41 C 11,914.00 7,977.25 5,989.00 18,800.00 27,916.00
733         2004 VAC-CON WATER PUMP         YOUNGS LAN         08/16/18         MACH&EQUIP         WATER         WATER           734         2004 VAC-CON WATER PUMP         YOUNGS LAN         08/16/18         MACH&EQUIP         SEWER         SEWER           728         APEX RADIO CONSOLETTES         EXETER #70         08/17/18         MACH&EQUIP         POLICE EQU         PBLC SFT           729         APEX RADIO CONSOLETTES         EXETER #70         08/17/18         MACH&EQUIP         POLICE EQU         PBLC SFT           730         APEX RADIO CONSOLETTES         EXETER #70         08/17/18         MACH&EQUIP         POLICE EQU         PBLC SFT           731         APEX RADIO CONSOLETTES         EXETER #70         08/20/18         INFRASTRUC         BLDGS&GRND         PUMP ING SCAGRND	2,213.68 2,213.68 4 6,463.33 7 6,463.33 7 6,463.33 OS 32,259.00 12,913.92 C 188,844.00 32,800.00 7,263.00 7 31,849.00 7 30,709.09 130,289.41 C 11,914.00 7,977.25 5,989.00 18,800.00 27,916.00
734         2004 VAC-CON WATER PUMP         YOUNGS LAN         08/16/18         MACH&EQUIP         SEWER         SEWER           728         APEX RADIO CONSOLETTES         EXETER #70         08/17/18         MACH&EQUIP         POLICE EQU         PBLC SFT           729         APEX RADIO CONSOLETTES         EXETER #70         08/17/18         MACH&EQUIP         POLICE EQU         PBLC SFT           730         APEX RADIO CONSOLETTES         EXETER #70         08/17/18         MACH&EQUIP         POLICE EQU         PBLC SFT           715         POLICE PARKING LOT         EXETER #70         08/20/18         INFRASTRUC         BLDGS&GRND	2,213.68 ( 6,463.33 ( 6,463.33 ( 6,463.33 ( 6,463.33 ( 6,463.33 ( 6,463.33 ( 6,463.33 ( 6,463.33 ( 6,463.33 ( 6,463.33 ( 6,463.33 ( 7,213.92 ( 12,913.92 ( 188,844.00 ( 32,800.00 ( 31,849.00 ( 30,709.09 ( 130,289.41 ( 11,914.00 ( 7,977.25 ( 5,989.00 ( 18,800.00 ( 27,916.00
728         APEX RADIO CONSOLETTES         EXETER #70         08/17/18         MACH&EQUIP         POLICE EQU         PBLC SET           729         APEX RADIO CONSOLETTES         EXETER #70         08/17/18         MACH&EQUIP         POLICE EQU         PBLC SET           730         APEX RADIO CONSOLETTES         EXETER #70         08/17/18         MACH&EQUIP         POLICE EQU         PBLC SET           715         POLICE PARKING LOT         EXETER #70         08/20/18         INFRASTRUC         BLDGS&GRND         BLDGS&GRND           722         UPGRADE SERVER 18/19         YOUNG'S LN         08/23/18         MACH&EQUIP         TOWN EQUIP         GEN.GOV           739         ENNERGY EFFICIENT COMM CTR         TERRACE DR         08/25/18         BLDG&IMPRV         RECREATION         CULT & RE           737         PUMPING STATION SCADA WTR         TOWN         08/31/18         MACH&EQUIP         WATER EQP         WATER           731         2008 REFURBISH FREIGHTLINE M2         YOUNG'S LN         09/07/18         MACH&EQUIP         P.W.VEHIC         PUB. WKS           723         FORD EXPLORER 2018         EXETER #70         09/24/18         MACH&EQUIP         POLICE DEP         PBLC SFT           726         FORD TAURUS 2018         EXETER #70         0	2,213.68 ( 6,463.33 ( 6,463.33 ( 6,463.33 ( 6,463.33 ( 6,463.33 ( 6,463.33 ( 6,463.33 ( 6,463.33 ( 6,463.33 ( 6,463.33 ( 6,463.33 ( 7,213.92 ( 12,913.92 ( 188,844.00 ( 32,800.00 ( 31,849.00 ( 30,709.09 ( 130,289.41 ( 11,914.00 ( 7,977.25 ( 5,989.00 ( 18,800.00 ( 27,916.00
729         APEX RADIO CONSOLETTES         EXETER #70         08/17/18         MACH&EQUIP         POLICE EQU         PBLC SET           730         APEX RADIO CONSOLETTES         EXETER #70         08/17/18         MACH&EQUIP         POLICE EQU         PBLC SET           715         POLICE PARKING LOT         EXETER #70         08/20/18         INFRASTRUC         BLDGS&GRND         BLDGS&GRND           722         UPGRADE SERVER 18/19         YOUNG'S LN         08/23/18         MACH&EQUIP         TOWN EQUIP         GEN.GOV           739         ENNERGY EFFICIENT COMM CTR         TERRACE DR         08/25/18         BLDG&IMPRV         RECREATION         CULT & RE           737         PUMPING STATION SCADA WTR         TOWN         08/31/18         MACH&EQUIP         WATER EQP         WATER           731         2008 REFURBISH FREIGHTLINE M2         YOUNG'S LN         09/07/18         MACH&EQUIP         P.W.VEHIC         PUB. WKS           723         FORD EXPLORER 2018         EXETER #70         09/24/18         MACH&EQUIP         POLICE DEP         PBLC SFT           726         FORD TAURUS 2018         EXETER #70         09/24/18         MACH&EQUIP         POLICE DEP         PBLC SFT           736         PUMPING STATION SCADA SWR         TOWN         09/3	6,463.33 6,463.33 7 6,463.33 7 6,463.33 7 6,463.33 7 6,463.33 7 12,913.92 7 12,913.92 7 12,913.92 8 7,263.00 9 31,849.00 9 30,709.09 130,289.41 11,914.00 11,914.00 12,913.92 13,849.00 13,849.00 14,917.25 15,989.00 18,800.00 27,916.00
729         APEX RADIO CONSOLETTES         EXETER #70         08/17/18         MACH&EQUIP         POLICE EQU         PBLC SET           730         APEX RADIO CONSOLETTES         EXETER #70         08/17/18         MACH&EQUIP         POLICE EQU         PBLC SET           715         POLICE PARKING LOT         EXETER #70         08/20/18         INFRASTRUC         BLDGS&GRND         BLDGS&GRND           722         UPGRADE SERVER 18/19         YOUNG'S LN         08/23/18         MACH&EQUIP         TOWN EQUIP         GEN.GOV           739         ENNERGY EFFICIENT COMM CTR         TERRACE DR         08/25/18         BLDG&IMPRV         RECREATION         CULT & RE           737         PUMPING STATION SCADA WTR         TOWN         08/31/18         MACH&EQUIP         WATER EQP         WATER           731         2008 REFURBISH FREIGHTLINE M2         YOUNG'S LN         09/07/18         MACH&EQUIP         P.W.VEHIC         PUB. WKS           723         FORD EXPLORER 2018         EXETER #70         09/24/18         MACH&EQUIP         POLICE DEP         PBLC SFT           726         FORD TAURUS 2018         EXETER #70         09/24/18         MACH&EQUIP         POLICE DEP         PBLC SFT           736         PUMPING STATION SCADA SWR         TOWN         09/3	6,463.33 6,463.33 7 6,463.33 7 6,463.33 7 32,259.00 12,913.92 7 188,844.00 32,800.00 7 7,263.00 7 31,849.00 7 30,709.09 130,289.41 7 11,914.00 7 7,977.25 5,989.00 18,800.00 27,916.00
730         APEX RADIO CONSOLETTES         EXETER #70         08/17/18         MACH&EQUIP         POLICE EQU         PBLC SFT           715         POLICE PARKING LOT         EXETER #70         08/20/18         INFRASTRUC         BLDGS&GRND         BLDGS&GRND           722         UPGRADE SERVER 18/19         YOUNG'S LN         08/23/18         MACH&EQUIP         TOWN EQUIP         GEN.GOV           739         ENNERGY EFFICIENT COMM CTR         TERRACE DR         08/25/18         BLDG&IMPRV         RECREATION         CULT & RE           737         PUMPING STATION SCADA WTR         TOWN         08/31/18         MACH&EQUIP         WATER EQP         WATER           731         2008 REFURBISH FREIGHTLINE M2         YOUNG'S LN         09/07/18         MACH&EQUIP         PW.VEHIC         PUB. WKS           723         FORD EXPLORER 2018         EXETER #70         09/24/18         MACH&EQUIP         POLICE DEP         PBLC SFT           726         FORD TAURUS 2018         EXETER #70         09/24/18         MACH&EQUIP         POLICE DEP         PBLC SFT           736         PUMPING STATION SCADA SWR         TOWN         09/30/18         MACH&EQUIP         SEWER EQP         SEWER           741         GAZEBO         TERRACE DR         10/01/18 <td< td=""><td>6,463.33 OS 32,259.00 12,913.92 C 188,844.00 32,800.00 7,263.00 7 31,849.00 7 30,709.09 130,289.41 C 11,914.00 7,977.25 5,989.00 18,800.00 27,916.00</td></td<>	6,463.33 OS 32,259.00 12,913.92 C 188,844.00 32,800.00 7,263.00 7 31,849.00 7 30,709.09 130,289.41 C 11,914.00 7,977.25 5,989.00 18,800.00 27,916.00
T15 POLICE PARKING LOT EXETER #70 08/20/18 INFRASTRUC BLDGS&GRND BLDG&GRN  722 UPGRADE SERVER 18/19 YOUNG'S LN 08/23/18 MACH&EQUIP TOWN EQUIP GEN.GOV  739 ENNERGY EFFICIENT COMM CTR TERRACE DR 08/25/18 BLDG&IMPRV RECREATION CULT & RE  737 PUMPING STATION SCADA WTR TOWN 08/31/18 MACH&EQUIP WATER EQP WATER  731 2008 REFURBISH FREIGHTLINE M2 YOUNG'S LN 09/07/18 MACH&EQUIP P.W.VEHIC PUB. WKS  723 FORD EXPLORER 2018 EXETER #70 09/24/18 MACH&EQUIP POLICE DEP PBLC SFT  726 FORD TAURUS 2018 EXETER #70 09/24/18 MACH&EQUIP POLICE DEP PBLC SFT  736 PUMPING STATION SCADA SWR TOWN 09/30/18 MACH&EQUIP SEWER EQP SEWER  741 GAZEBO TERRACE DR 10/01/18 BLDG&IMPRV RECREATION CULT & RE  727 2013 INTRNTL REFURB. 7400 DUMP YOUNG'S LN 10/29/18 MACH&EQUIP P.W.VEHIC PUB. WKS  721 UPGRADE WIFI 18/19 YOUNG'S LN 11/01/18 MACH&EQUIP TOWN EQUIP GEN.GOV  738 PAINTING TIGER HOUSE MAIN ST. 11/01/18 BLDG&IMPRV FIRE/RESCU GEN.GOV  738 PAINTING TIGER HOUSE MAIN ST. 11/01/18 MACH&EQUIP WATER WATER  746 PLOW REVERSIBLE YOUNG'S LN 11/27/18 MACH&EQUIP P.W.EQUIP PUB. WKS  748 GUARDRAIL TOWN 11/29/18 INFRASTRUC TWN BRIDGE PUB. WKS  744 BOILER REPLACEMENT DPW GARGAGE YOUNG'S LN 12/10/18 BLDG&IMPRV PW&FIREDEP PUB. WKS	DS 32,259.00 12,913.92 C 188,844.00 32,800.00 7,263.00 7 30,709.09 130,289.41 C 11,914.00 7,977.25 5,989.00 18,800.00 27,916.00
722         UPGRADE SERVER 18/19         YOUNG'S LN         08/23/18         MACH&EQUIP         TOWN EQUIP         GEN.GOV           739         ENNERGY EFFICIENT COMM CTR         TERRACE DR         08/25/18         BLDG&IMPRV         RECREATION         CULT & RE           737         PUMPING STATION SCADA WTR         TOWN         08/31/18         MACH&EQUIP         WATER EQP         WATER           731         2008 REFURBISH FREIGHTLINE M2         YOUNG'S LN         09/07/18         MACH&EQUIP         P.W.VEHIC         PUB. WKS           723         FORD EXPLORER 2018         EXETER #70         09/24/18         MACH&EQUIP         POLICE DEP         PBLC SFT           726         FORD TAURUS 2018         EXETER #70         09/24/18         MACH&EQUIP         POLICE DEP         PBLC SFT           736         PUMPING STATION SCADA SWR         TOWN         09/30/18         MACH&EQUIP         SEWER EQP         SEWER           741         GAZEBO         TERRACE DR         10/01/18         BLDG&IMPRV         RECREATION         CULT & RE           727         2013 INTRNTL REFURB. 7400 DUMP         YOUNG'S LN         11/01/18         MACH&EQUIP         P.W.VEHIC         PUB. WKS           721         UPGRADE WIFI 18/19         YOUNG'S LN         11/01/18	12,913.92 C 188,844.00 32,800.00 7,263.00 7 31,849.00 7 30,709.09 130,289.41 C 11,914.00 7,977.25 5,989.00 18,800.00 27,916.00
739         ENNERGY EFFICIENT COMM CTR         TERRACE DR         08/25/18         BLDG&IMPRV         RECREATION         CULT & RE           737         PUMPING STATION SCADA WTR         TOWN         08/31/18         MACH&EQUIP         WATER EQP         WATER           731         2008 REFURBISH FREIGHTLINE M2         YOUNG'S LN         09/07/18         MACH&EQUIP         P.W.VEHIC         PUB. WKS           723         FORD EXPLORER 2018         EXETER #70         09/24/18         MACH&EQUIP         POLICE DEP         PBLC SFT           726         FORD TAURUS 2018         EXETER #70         09/24/18         MACH&EQUIP         POLICE DEP         PBLC SFT           736         PUMPING STATION SCADA SWR         TOWN         09/30/18         MACH&EQUIP         SEWER EQP         SEWER           741         GAZEBO         TERRACE DR         10/01/18         BLDG&IMPRV         RECREATION         CULT & RE           727         2013 INTRNTL REFURB. 7400 DUMP         YOUNG'S LN         10/29/18         MACH&EQUIP         P.W.VEHIC         PUB. WKS           721         UPGRADE WIFI 18/19         YOUNG'S LN         11/01/18         MACH&EQUIP         TOWN EQUIP         GEN.GOV           738         PAINTING TIGER HOUSE         MAIN ST.         11/01/18	C 188,844.00 32,800.00 7,263.00 7 31,849.00 7 30,709.09 130,289.41 C 11,914.00 7,977.25 5,989.00 18,800.00 27,916.00
737         PUMPING STATION SCADA WTR         TOWN         08/31/18         MACH&EQUIP         WATER EQP         WATER           731         2008 REFURBISH FREIGHTLINE M2         YOUNG'S LN         09/07/18         MACH&EQUIP         P.W.VEHIC         PUB. WKS           723         FORD EXPLORER 2018         EXETER #70         09/24/18         MACH&EQUIP         POLICE DEP         PBLC SFT           726         FORD TAURUS 2018         EXETER #70         09/24/18         MACH&EQUIP         POLICE DEP         PBLC SFT           736         PUMPING STATION SCADA SWR         TOWN         09/30/18         MACH&EQUIP         SEWER EQP         SEWER           741         GAZEBO         TERRACE DR         10/01/18         BLDG&IMPRV         RECREATION         CULT & RE           727         2013 INTRNTL REFURB. 7400 DUMP         YOUNG'S LN         10/29/18         MACH&EQUIP         P.W.VEHIC         PUB. WKS           721         UPGRADE WIFI 18/19         YOUNG'S LN         11/01/18         MACH&EQUIP         TOWN EQUIP         GEN.GOV           738         PAINTING TIGER HOUSE         MAIN ST.         11/01/18         BLDG&IMPRV         FIRE/RESCU         GEN.GOV           710         FORD 2018 F150         YOUNG'S LN         11/19/18         MACH&EQU	32,800.00 7,263.00 7,263.00 7 31,849.00 7 30,709.09 130,289.41 C 11,914.00 7,977.25 5,989.00 18,800.00 27,916.00
731         2008 REFURBISH FREIGHTLINE M2         YOUNG'S LN         09/07/18         MACH&EQUIP         P.W.VEHIC         PUB. WKS           723         FORD EXPLORER 2018         EXETER #70         09/24/18         MACH&EQUIP         POLICE DEP         PBLC SFT           726         FORD TAURUS 2018         EXETER #70         09/24/18         MACH&EQUIP         POLICE DEP         PBLC SFT           736         PUMPING STATION SCADA SWR         TOWN         09/30/18         MACH&EQUIP         SEWER EQP         SEWER           741         GAZEBO         TERRACE DR         10/01/18         BLDG&IMPRV         RECREATION         CULT & RE           727         2013 INTRNTL REFURB. 7400 DUMP         YOUNG'S LN         10/29/18         MACH&EQUIP         P.W.VEHIC         PUB. WKS           721         UPGRADE WIFI 18/19         YOUNG'S LN         11/01/18         MACH&EQUIP         TOWN EQUIP         GEN.GOV           738         PAINTING TIGER HOUSE         MAIN ST.         11/01/18         BLDG&IMPRV         FIRE/RESCU         GEN.GOV           710         FORD 2018 F150         YOUNG'S LN         11/19/18         MACH&EQUIP         WATER           746         PLOW REVERSIBLE         YOUNG'S LN         11/27/18         MACH&EQUIP         P.W.EQUIP </td <td>7,263.00 7 31,849.00 7 30,709.09 130,289.41 C 11,914.00 7,977.25 5,989.00 18,800.00 27,916.00</td>	7,263.00 7 31,849.00 7 30,709.09 130,289.41 C 11,914.00 7,977.25 5,989.00 18,800.00 27,916.00
723         FORD EXPLORER 2018         EXETER #70         09/24/18         MACH&EQUIP         POLICE DEP         PBLC SFT           726         FORD TAURUS 2018         EXETER #70         09/24/18         MACH&EQUIP         POLICE DEP         PBLC SFT           736         PUMPING STATION SCADA SWR         TOWN         09/30/18         MACH&EQUIP         SEWER EQP         SEWER           741         GAZEBO         TERRACE DR         10/01/18         BLDG&IMPRV         RECREATION         CULT & RE           727         2013 INTRNTL REFURB. 7400 DUMP         YOUNG'S LN         10/29/18         MACH&EQUIP         P.W.VEHIC         PUB. WKS           721         UPGRADE WIFI 18/19         YOUNG'S LN         11/01/18         MACH&EQUIP         TOWN EQUIP         GEN.GOV           738         PAINTING TIGER HOUSE         MAIN ST.         11/01/18         BLDG&IMPRV         FIRE/RESCU         GEN.GOV           710         FORD 2018 F150         YOUNG'S LAN         11/19/18         MACH&EQUIP         WATER           746         PLOW REVERSIBLE         YOUNG'S LN         11/27/18         MACH&EQUIP         P.W.EQUIP         PUB. WKS           748         GUARDRAIL         TOWN         11/29/18         INFRASTRUC         TWN BRIDGE         PUB. WKS	7 31,849.00 7 30,709.09 130,289.41 C 11,914.00 7,977.25 5,989.00 18,800.00 27,916.00
726FORD TAURUS 2018EXETER #7009/24/18MACH&EQUIPPOLICE DEPPBLC SFT736PUMPING STATION SCADA SWRTOWN09/30/18MACH&EQUIPSEWER EQPSEWER741GAZEBOTERRACE DR10/01/18BLDG&IMPRVRECREATIONCULT & RE7272013 INTRNTL REFURB. 7400 DUMPYOUNG'S LN10/29/18MACH&EQUIPP.W.VEHICPUB. WKS721UPGRADE WIFI 18/19YOUNG'S LN11/01/18MACH&EQUIPTOWN EQUIPGEN.GOV738PAINTING TIGER HOUSEMAIN ST.11/01/18BLDG&IMPRVFIRE/RESCUGEN.GOV710FORD 2018 F150YOUNG'S LAN11/19/18MACH&EQUIPWATERWATER746PLOW REVERSIBLEYOUNG'S LN11/27/18MACH&EQUIPP.W.EQUIPPUB. WKS748GUARDRAILTOWN11/29/18INFRASTRUCTWN BRIDGEPUB. WKS744BOILER REPLACEMENT DPW GARGAGEYOUNG'S LN12/10/18BLDG&IMPRVPW&FIREDEPPUB. WKS	7 30,709.09 130,289.41 C 11,914.00 7,977.25 5,989.00 18,800.00 27,916.00
736         PUMPING STATION SCADA SWR         TOWN         09/30/18         MACH&EQUIP         SEWER EQP         SEWER           741         GAZEBO         TERRACE DR         10/01/18         BLDG&IMPRV         RECREATION         CULT & RE           727         2013 INTRNTL REFURB. 7400 DUMP         YOUNG'S LN         10/29/18         MACH&EQUIP         P.W.VEHIC         PUB. WKS           721         UPGRADE WIFI 18/19         YOUNG'S LN         11/01/18         MACH&EQUIP         TOWN EQUIP         GEN.GOV           738         PAINTING TIGER HOUSE         MAIN ST.         11/01/18         BLDG&IMPRV         FIRE/RESCU         GEN.GOV           710         FORD 2018 F150         YOUNGS LAN         11/19/18         MACH&EQUIP         WATER         WATER           746         PLOW REVERSIBLE         YOUNG'S LN         11/27/18         MACH&EQUIP         P.W.EQUIP         PUB. WKS           748         GUARDRAIL         TOWN         11/29/18         INFRASTRUC         TWN BRIDGE         PUB. WKS           744         BOILER REPLACEMENT DPW GARGAGE         YOUNG'S LN         12/10/18         BLDG&IMPRV         PW&FIREDEP         PUB. WKS	130,289.41 C 11,914.00 7,977.25 5,989.00 18,800.00 27,916.00
741         GAZEBO         TERRACE DR         10/01/18         BLDG&IMPRV         RECREATION         CULT & RE           727         2013 INTRNTL REFURB. 7400 DUMP         YOUNG'S LN         10/29/18         MACH&EQUIP         P.W.VEHIC         PUB. WKS           721         UPGRADE WIFI 18/19         YOUNG'S LN         11/01/18         MACH&EQUIP         TOWN EQUIP         GEN.GOV           738         PAINTING TIGER HOUSE         MAIN ST.         11/01/18         BLDG&IMPRV         FIRE/RESCU         GEN.GOV           710         FORD 2018 F150         YOUNG'S LAN         11/19/18         MACH&EQUIP         WATER         WATER           746         PLOW REVERSIBLE         YOUNG'S LN         11/27/18         MACH&EQUIP         P.W.EQUIP         PUB. WKS           748         GUARDRAIL         TOWN         11/29/18         INFRASTRUC         TWN BRIDGE         PUB. WKS           744         BOILER REPLACEMENT DPW GARGAGE         YOUNG'S LN         12/10/18         BLDG&IMPRV         PW&FIREDEP         PUB. WKS	C 11,914.00 7,977.25 5,989.00 18,800.00 27,916.00
727         2013 INTRNTL REFURB. 7400 DUMP         YOUNG'S LN         10/29/18         MACH&EQUIP         P.W.VEHIC         PUB. WKS           721         UPGRADE WIFI 18/19         YOUNG'S LN         11/01/18         MACH&EQUIP         TOWN EQUIP         GEN.GOV           738         PAINTING TIGER HOUSE         MAIN ST.         11/01/18         BLDG&IMPRV         FIRE/RESCU         GEN.GOV           710         FORD 2018 F150         YOUNGS LAN         11/19/18         MACH&EQUIP         WATER         WATER           746         PLOW REVERSIBLE         YOUNG'S LN         11/27/18         MACH&EQUIP         P.W.EQUIP         PUB. WKS           748         GUARDRAIL         TOWN         11/29/18         INFRASTRUC         TWN BRIDGE         PUB. WKS           744         BOILER REPLACEMENT DPW GARGAGE         YOUNG'S LN         12/10/18         BLDG&IMPRV         PW&FIREDEP         PUB. WKS	7,977.25 5,989.00 18,800.00 27,916.00
721UPGRADE WIFI 18/19YOUNG'S LN11/01/18MACH&EQUIPTOWN EQUIPGEN.GOV738PAINTING TIGER HOUSEMAIN ST.11/01/18BLDG&IMPRVFIRE/RESCUGEN.GOV710FORD 2018 F150YOUNGS LAN11/19/18MACH&EQUIPWATERWATER746PLOW REVERSIBLEYOUNG'S LN11/27/18MACH&EQUIPP.W.EQUIPPUB. WKS748GUARDRAILTOWN11/29/18INFRASTRUCTWN BRIDGEPUB. WKS744BOILER REPLACEMENT DPW GARGAGEYOUNG'S LN12/10/18BLDG&IMPRVPW&FIREDEPPUB. WKS	5,989.00 18,800.00 27,916.00
738PAINTING TIGER HOUSEMAIN ST.11/01/18BLDG&IMPRVFIRE/RESCUGEN.GOV710FORD 2018 F150YOUNGS LAN11/19/18MACH&EQUIPWATERWATER746PLOW REVERSIBLEYOUNG'S LN11/27/18MACH&EQUIPP.W.EQUIPPUB. WKS748GUARDRAILTOWN11/29/18INFRASTRUCTWN BRIDGEPUB. WKS744BOILER REPLACEMENT DPW GARGAGEYOUNG'S LN12/10/18BLDG&IMPRVPW&FIREDEPPUB. WKS	18,800.00 27,916.00
710 FORD 2018 F150 YOUNGS LAN 11/19/18 MACH&EQUIP WATER WATER 746 PLOW REVERSIBLE YOUNG'S LN 11/27/18 MACH&EQUIP P.W.EQUIP PUB. WKS 748 GUARDRAIL TOWN 11/29/18 INFRASTRUC TWN BRIDGE PUB. WKS 744 BOILER REPLACEMENT DPW GARGAGE YOUNG'S LN 12/10/18 BLDG&IMPRV PW&FIREDEP PUB. WKS	27,916.00
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748 GUARDRAIL TOWN 11/29/18 INFRASTRUC TWN BRIDGE PUB. WKS 744 BOILER REPLACEMENT DPW GARGAGE YOUNG'S LN 12/10/18 BLDG&IMPRV PW&FIREDEP PUB. WKS	
744 BOILER REPLACEMENT DPW GARGAGE YOUNG'S LN 12/10/18 BLDG&IMPRV PW&FIREDEP PUB. WKS	
7E1 DIENDING FAC DEDAIDS DUDELL DD 00/07/40 DIDOGRADDU WATER DUN 1 WATER	,,,,,,
751 BLENDING FAC. REPAIRS DURELL DR 02/07/19 BLDG&IMPRV WATER BUIL WATER	39,426.09
742 SWING SET TERRACE DR 02/19/19 BLDG&IMPRV RECREATION CULT & RE	C 22,995.00
749 LIGHT POLE EXETER ST EXETER ST 02/20/19 INFRASTRUC TOWN ROADS PUB. WKS	13,900.00
714 BOILERY REPLACEMENT WWTF YOUNGS LAN 03/15/19 MACH&EQUIP SEWER EQP SEWER	91,889.33
707 INTERNATIONAL 2020 DUMP HV507 YOUNG'S LN 04/03/19 MACH&EQUIP P.W.VEHIC PUB. WKS	164,000.00
708 PELICAN SWEEPER 2019 YOUNG'S LN 04/05/19 MACH&EQUIP P.W.VEHIC PUB. WKS	232,554.00
745 WATER METER INSTALLED YOUNGS LAN 06/13/19 MACH&EQUIP WATER EQP WATER	15,021.00
711         S.MAIN ST&BAY RD WTR MN 18/19         BAY RD         06/30/19         CIP         WTR - CIP         WATER	44,442.41
712         S.MAIN ST&BAY RD SWR MN 18/19         BAY RD         06/30/19         CIP         SEWER-CIP         SEWER	17,351.34
713 PMPG STATION IMPROV. ENG.18/19 YOUNGS LAN 06/30/19 CIP SEWER-CIP SEWER	2,273.96
716 ENERGY EFFECIENT UPGRDS 18/19 ELM ST 06/30/19 CIP TOWN-CIP CULT.&RE	521.04
717 ENERGY EFFECIENT UPGRDS 18/19 EXETER #70 06/30/19 CIP TOWN-CIP BLDG&GRN	OS 212.59
718 ENERGY EFFECIENT UPGRDS 18/19 YOUNG'S LN 06/30/19 CIP TOWN-CIP BLDG&GRN	DS 13,087.62
719 ENERGY EFFECIENT UPGRDS 18/19 TERRACE 2 06/30/19 CIP TOWN-CIP CULT & RE	C 106.83
720 ENERGY EFFECIENT UPGRDS 18/19 MAIN ST 06/30/19 CIP TOWN-CIP GEN.GOV	45,782.85
724 PAVING 2019 TOWN 06/30/19 INFRASTRUC TWN PAVING PUB. WKS	433,631.62
725 MACALLEN DAM ENG 18/19 TOWN 06/30/19 CIP TOWN-CIP GEN.GOV	192,900.00
735 BLENDING FACILITY ENG 18/19 DURELL DR 06/30/19 CIP WTR - CIP WATER	344,685.30
740 LUMBERLAND CREEK CIP 18/19 BAY RD 06/30/19 CIP P.W.CIP PUB. WKS	54,386.27
752 WWTF BUILDING YOUNGS LAN 06/30/19 BLDG&IMPRV SEWER PLNT SEWER	14,354,520.73

#### **2019 Deliberative Session and Ballot Results**

#### **Town of Newmarket, NH**

### Annual Town Meeting – First Session – February 2, 2019

#### **Newmarket Town Hall**

he meeting was called to order at 10:30 A.M. by Moderator Christopher Hawkins. Forty-Nine (49) registered voters checked in per the official checklist of the Supervisors. Moderator Hawkins stated the rules and procedures were handed out to everyone and if there were any questions he would try to answer them the best he could. The only options for the articles are to debate, discuss or amend the article if anyone chooses, but if there is no discussion, then it would be going on the ballot as presented. Moderator Hawkins then proceeded with the Pledge of Allegiance. Moderator Hawkins stated that all non residents who would like to address the meeting must request permission to do so. He asked that a motion be made for the Town Administrator and any other Town Employee who wished to speak to be able to do so. A motion was made by Councilor Dale Pike and seconded by Councilor Zachary Dumont. Unanimous voice vote.

Town Administrator Stephen Fournier presented the outline of article 2 and article 3 as well as the operating budget. His presentation included bullet points for each article, an explanation of the current tax rate, a five year tax rate comparison, the budget recommendation from the Town Council and Budget Committee, the increases in the 2020 proposed budget (broken down by funds), the revenue and default budget and the overall tax impact if the article was to pass as presented.

Moderator Hawkins began by stating that article 1 was the election of Town Officers and that the information for this article is posted. He stated that there are write-in options available for any resident who would be wishing to help.

He continued on to read article 2, \$12,165,000 bond for the purpose of completing seven Water Distribution and Treatment Upgrade and Extension projects, in its entirety. Moderator Hawkins opened the floor to discussion. No discussion or questions. He stated that the article would be going on the ballot as presented.

Moderator Hawkins continued to read article 3, \$2,000,000 bond for the purpose of renovating and modernizing the Macallen Dam in its entirety. Moderator Hawkins opened the floor to discussion. Gary Swanson, 1 Durell Dr asked about the life expectancy of the improvements of the Macallen Dam. Councilor Pike stated that the changes to the abutment and the structure of the Dam should last many decades. The gate structure that is being replaced is at the end of its lifetime and that the gates replacing them are forecasted to last many years as long as they are maintained properly. The bladder is expected to last between 30-40 years. Councilor Pike stated that he has spoken with the facilities director who stated that the Dam should be very easy to maintain once it is in place. Mr. Swanson asked if the maintenance costs would be underneath the Town Budget. Councilor Pike stated that it would be included in the budget but would be a small item. No other discussion or questions. Moderator Hawkins stated that the article would be going on the ballot as presented.

Moderator Hawkins continued to read article 4, the operating budget, in its entirety. He opened the floor to discussion. Timothy Dempsey, 12 Smith Garrison Rd was looking for clarification on how the tax rate was going to increase by approximately 8% for a budget that was not increasing. Administrator Fournier explained that this was entirely due to revenues. He stated that the expenditures are staying the same but the amount of revenue has dropped. Councilor Pike explained that the Town had more surplus in prior years to apply to the budget and that the surplus had been used for many years to keep the tax rate lower but this process could not last forever. He stated that the Council, during the budget process, have been focusing on spending more from the operating budget and less from capital reserve funds so there isn't as much money sitting in these funds. Administrator Fournier stated that last year \$850,000 of surplus was used to offset capital projects. This year, they are using \$250,000 from surplus however, it is budgeted to still put \$524,000 in to Capital Reserve Funds whereas last year \$810,000 was contributed to Capital Reserve funds leaving \$250,000 to be made up. Councilor Pike stated that last year, due to the low oil prices, the Town caught up on some of the deferred paving projects since asphalt prices were low. No other discussion or questions. Moderator Hawkins stated that the article would be going on the ballot as presented.

There being no further business, motion to adjourn was made by Elizabeth McKinney. Seconded by Councilor Amy Burns. Unanimous voice vote.

Meeting adjourned at 10:54 A.M.

Respectfully submitted, Terri J. Littlefield Town Clerk-Tax Collector

#### Minutes Annual Town Meeting Newmarket, NH

#### Second Session: March 12, 2019

Town Meeting was called to order and voting polls were opened at 7:00 A.M. on Tuesday, March 12, 2019, at the Newmarket Town Hall.

The ballots had been verified, counted and tested. Sample ballots and election signs were posted.

Supervisors of the checklist were Joel Bogan, Carol Ross and Jane Arquette.

Ballot Clerks/Inspectors of the election were: Sandy Allen, Amy Thompson, Beth Gagnon, Susan Beaulieu, Lisa Zhe, Donna Witham, Kate Heidt, Jan Bilodeau, Annette Brousseau and Deborah Webster-Grochmal.

The Moderator was Christopher Hawkins. Town Councilors present at the polls were Dale Pike, Toni Weinstein, Zachary Dumont and Amy Burns. Town Administrator Stephen Fournier was also present.

Processing of absentee ballots (69) began at 11:00 a.m. The checklist included 8054 registered voters. A total of 1370 ballots were cast.

The polls were declared closed at 7:00 P.M. Moderator Hawkins announced the Town and School Election Results.

The Town results were as follows:

# Article #1. To choose all Town Officers for the ensuing year.

### **Budget Committee** (three for three years)

(\*Denotes winner)

Joe Lamattina\* 1002 votes Roger Cady (Write In)\* 202 votes Christian Matthews (Write-In)\* 4 votes

#### **Budget Committee (one for one year)**

Gary Swanson (Write-In)\* 122 votes

#### Moderator (one for one year)

Christopher D. Hawkins\* 1114 votes

#### Planning Board (two for three years)

Eric Botterman\* 1027 votes William Doucet\* 999 votes

#### Town Council (two for three years)

Helen Sanders (Write-In)\* 316 votes Jon Kiper (Write-In)\* 293 votes

### Trustee of Trust Funds (one for three year)

Colin White (Write-In)\* 5 votes

# Article 2. Completion of seven Water Distribution and Treatment Upgrade and Extension projects (\$12,165,000) (2/3 vote required)

PASSED YES 1072 NO 242

# Article 3. Renovating and modernizing the Macallen Dam (\$2,000,000) (2/3 vote required)

PASSED YES 1039 NO 291

# Article 4. FY 2019-2020 Proposed Operating Budget (\$12,194,371)

PASSED YES 1120 NO 210

Respectfully submitted and A True Copy of Record Attest, Terri J. Littlefield Town Clerk / Tax Collector

# **Departmental Reporting**

### **Assessing**

The firm of Municipal Resources, Inc. continues to handle the assessing functions for the Town of Newmarket. The primary members of the staff working in Town are, Scott Marsh (Assessor), Michael Pelletier and Dan Scalzo. Additional staff members may be assisting. It is requested that if any of the appraisers come to your property, you support the Town's efforts to keep assessments equitable and proper by answering any questions and allowing them to inspect and verify the data of your property.

Municipal Resources personnel are available to meet with taxpayers and if an appointment is desired, the Town's Assessing Office staff can schedule one for you. The past year saw the assessing of-fice handle ten abatement requests. There were also over two hundred properties reviewed due to taxpayer inquires, issued building permits, incomplete status of prior year review and/or site change which resulted in roughly a \$10,000,000 increase in the Town's total taxable value. The revaluation resulted in the total Town's taxable value increasing around \$214,000,000. We are also continuing the process of reviewing a portion of properties each year to ensure the accuracy of property details listed on the individual property record cards.

The required revaluation was completed and an analysis completed by the DRA regarding sale and assessment comparison information indicates that the Town's overall median assessment ratio as of April 1, 2019 is 93.6%.

Respectfully Submitted, Scott Marsh, MRI Property Assessor

### **Planning Board**

It has been an honor and privilege to serve yet another year as Chairman of the Planning Board. 2019 was a busy, yet productive, year for the Newmarket Planning Board, as highlighted below:

 At the annual Town Meeting in March, Bill Doucet and Eric Botterman were elected as full members to the Planning Board. Eric Botterman was nominated and voted

Below is a list of Tax Exemptions and Credits currently available. Additional information and applications are available at the assessing office.

#### **Elderly Exemption**

Amount (\$ Off Assessed Valuation)	Required Age	Income Limitations	Asset Limitation
\$ 110,000	65 to 74	Not in excess of \$35,000 if	Not in excess of \$150,000 excluding
\$125,000	75 to 79	single, \$50,000 if married	the value of residence & to 2 acres
\$150,000	80 and up		

#### **Disabled Exemption**

\$70,000 off assessed valuation

The same income and asset limitations as the elderly exemption.

#### **Blind Exemption**

\$20,000 off assessed valuation

Every inhabitant owning residential real estate and who is legally blind, as determined by the Administrator of blind services of the vocational rehabilitation division of the education department.

#### Veteran

Standard: Tax Credit \$500

Every resident who served in the armed forces in any of the qualifying wars or armed conflicts as listed in RSA 72:28, was honorably discharged; or the spouse/surviving spouse of such resident.

Surviving Spouse: Tax Credit \$2,000

The surviving un-remarried spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28.

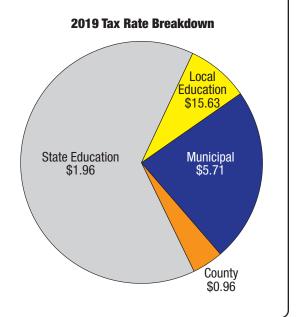
Service Connected Disability: Tax Credit \$2,000

Any person who has been honorably discharged and received a form DD-214 and who has a total and permanent service connected disability, or is a double amputee or paraplegic because of the service-connected injury, or the surviving spouse of such person if such surviving spouse has not remarried.

#### Property Tax Rates — Tax Years 2015-2019

			Local	State	
Year	Town	County	<b>Education</b>	Education	Total
2015	\$6.02	\$1.07	\$15.41	\$2.46	\$24.96
2016	\$6.24	\$1.09	\$15.72	\$2.40	\$25.45
2017	\$6.13	\$1.13	\$17.08	\$2.39	\$26.73
2018	\$6.39	\$1.16	\$19.23	\$2.46	\$29.24
2019	\$5.71	\$0.96	\$15.63	\$1.96	\$24.26

Individual property assessing information may be obtained by visiting the assessing office or online by following the link on the Town's website.



in for a sixth term as Chairman and Valerie Shelton was voted in once again as Vice Chairman at the Planning Board's March organizational meeting. In July, Edward (Ted) Seely was appointed by the Board as a new Alternate member for a term ending in 2020 and Thomas Howard was appointed as an Alternate with a term ending in 2021 at the November Planning Board meeting.

- · The Planning Board and staff continues to work in partnership with the Strafford Regional Planning Commission (SRPC) on Master Plan Updates. During the year, the SRPC began working with the Planning Board in developing a new Water Resource Chapter with a grant received from the New Hampshire Source Water Protection Program. The project will include a discussion of development trends and emerging long-term threats and potential contaminants to the Town's drinking water supply. The chapter was last updated in 2009. Over the past decade, the town has experienced significant changes in patterns and intensity of growth. Additionally, climate conditions have continued to produce flood and storm events, as well as periods of severe drought, resulting in
- environmental conditions that place high demand on the municipal water supply and local aquifers. During this period, the Town, however, has made considerable progress in addressing long standing water and wastewater issues. The updated water resource chapter will reflect these improvements and provide guidance for policies, regulations, and actions affecting Newmarket's water resources in the future. The Planning Board has formed a subcommittee to work on the chapter, a draft of which will be ready in early spring 2020.
- In 2019, the Town of Newmarket completed its first year of implementation under the MS4 Stormwater Program. This is a national program of the US **Environmental Protection** Agency (EPA), under a National Pollutant Discharge Elimination System Permit, which is aimed at improving New Hampshire's water quality with improved stormwater management at the local level and provides an array of training tools to assist with implementation. Stormwater is the leading cause of impaired water quality in New Hampshire and carries a wide range of pollutants, including bacteria, viruses, toxic metals and excessive nitrogen to the state's waterways,
- including Great Bay. During the first year of implementation, the Town prepared a Stormwater Management Plan; designed a public education/outreach program on stormwater issues of concern; provided an opportunity for the public to participate in the planning process; completed a preliminary map of Newmarket's MS4 area and stormwater outfalls, and prepared an annual report to EPA documenting the effectiveness of the program to date. Recently, the Town has received word that a negotiated settlement related to the MS4 General Permit for New Hampshire has been proposed, which if approved, will result in modifications to the Town's Stormwater management program and related regulations.
- The Planning Department continued working throughout the year with the Town Administration on the implementation of special planning projects. Upon the completion of final engineering, permitting, and design related to rehabilitation of the Macallen Dam in early 2019, a proposal, involving a \$2,000,000 bond issue, for construction project was approved at the March 2019 Annual Town Meeting. The project was briefly delayed due to a less than favorable bidding climate in the

spring, which required the rebidding of the project during the fall 2019. Early in 2020, the Town Council will be signing a contract for renovations to the dam with SumCo in the amount of \$1,831,182. The project is scheduled to start immediately after the contract award with completion scheduled at the end of 2020. (See photo below.)

 During the year, the Planning Department continued assisting with the coordination of various grant programs. Most notably include a NOAA Coastal Resilience grant, and an Aquatic Resource Mitigation (ARM) grant from the New Hampshire Department of Environmental Services (NH DES), that were sought by the Town in partnership with The Nature Conservancy (TNC). This \$275,500 project has multi-benefits such as accommodating sea-level rise, restoring aquatic connectivity, and remediating a flood hazard which compromises public safety and water

- quality in the Lubberland Creek salt marsh. The project involved the upgrading of a culvert on Bay Road, construction of which was completed in October. As part of the project, there will be environmental monitoring for a period of five (5) years to assess ecological changes occurring in the Lubberland Creek system as a way of measuring the effectiveness of the project in meeting restoration goals. (See photo below.)
- The Planning Board, once again, participated in the Town's Capital Improvement Program (CIP) process. This year, the CIP Committee received 52 requests for projects from Town and School Departments and recommended requests in the amount of \$1,799,918 which will considered as part of the Town's FY 20/21 budget. This year's CIP also included some long range projects to augment capital renovation work at the Newmarket schools in the amount of \$ 316,425.
- In November, the Planning Board participated in a joint meeting with the Town Council at which planning and economic consultants from the ADG (Arnett Development Group, LLC) presented an update on the Newmarket's Gateway Study. The group has been hired by the Town to identify issues impacting future development, which will culminate in an action plan to enhance economic positive opportunities at the three (3) gateways to Newmarket: North Gateway (Route 108 to Durham town line), South Gateway (Route 108 to Newfields town line); and the West Gateway (Route 152 corridor in the B-3 zone in the vicinity of Newmarket Plains). A draft of the report for public review is expected to be completed in early 2020.

In closing, I would like to thank all of the Board members for their service to the community. The Board is often faced with difficult and controversial issues and their willingness to share their time, energy and expertise for the betterment of the



Macallen Dam (Photography by William Doucet)



Lubberland Creek (Photography by William Doucet)

### **Planning Board Approvals 2019**

Town of Newmarket - Merger of Lot Lines Youngs Lane, Tax Map U3, Lots 48 & 49. Application approved.

Town of Newmarket/New Cingular Wireless PCS, LLC – Minor Site Plan & Special Use Permit, at 4 Youngs Lane, Tax Map U3, (Lots formerly known 48 & 49 lots recently merged into one lot), B2 Zone. The proposal is to construct a new tower-based personal wireless service facility, consisting of a 150' monopole telecommunications tower and related equipment. *Application conditionally approved*.

Cheney/The Walter Nature Conservancy - Revision to the plan titled "Revised Final Site Plan, for Moody Point", dated and revised April 1987 by Frederick Drew Assoc., recorded at the Rockingham County Register of Deeds on 10/14/87, as Plan No. D-17107, and a modification to the Environmental Management Program for Lot 13, recorded on 07/01/15, at BK 5632, PG 0619, which was a condition of the Planning Board's approval of said Revised Final Site Plan pursuant to the Town's Alternative Design Subdivision Regulations as noted on said plan and subject to the General Laws of the State of NH governing said approval. The lot is located at Cushing Road, Tax Map R2, Lot 36-13, R1 Zone. Application conditionally approved.

Maplewood & Vaughn, LLC – Revisions to conditions of approval for Tax Map R3, Lots 6 & 7, B2 Zone. Said revisions clarify the language as to when "permanent vesting" beyond five years will occur. *Application approved*.

Eric DeWitt – Extension of the Conditional Approval of Site Plan for a mixed-use development, at 81 Exeter Road, Tax Map U3, Lot 137, B1 Zone. The proposal is to remove the existing buildings and driveways on the site and build a 2,920 square foot, two-story, mixed use (commercial/residential) building, with municipal water and sewer. The site plan includes associated parking, drainage, and landscaping improvements. Application conditionally approved.

Eric DeWitt – Waiver of Impact Fees for the residential units in the mixed-use building at 81 Exeter Road, Tax Map U3, Lot 137, B1 Zone. The proposal is to remove the existing buildings and driveways and build a 2,920 square foot, two-story, mixed-use, commercial/residential) building, with municipal water and sewer. The site plan included associated parking, drainage, and landscaping improvements. Application for partial waiver of impact fees was approved.

Michael & Elaine Mangan – Notice of Merger at 10-12 Nichols Avenue, Tax Map U2, Lot 237 to merge lots described in deed as Tracts I and II, Book 5132, Page 2393. *Application was approved*.

Jablonski Family Revocable Trust – Lot Line Adjustment, at 30 Bay Road, Tax Map R2, Lot 82, and Geoffrey K. Jablonski, 34 Bay Road, Tax Map R2, Lot 82-2. The proposal is to adjust the property line by conveying 28,475 sq. ft. from Lot 82 to Lot 82-2. *Application was approved*.

77 Hersey Lane, LLC/Walter Cheney/Chinburg Builders, Inc. – Special Use Permit Review for an open space single family subdivision, on a twelve acre lot. The lot is located at Hersey Lane, Tax Map R4, Lot 3, R2 Zone. Application was conditionally approved.

Luke & Trisha Robertson – Subdivision, at 18 Beech Street, Tax Map U2, Lot 183, R3 Zone. The proposal is to convert the duplex apartments to condominium units. *Application was conditionally approved.* 

Masaran Group, LLC – Major Site Plan Review, regarding two additions to an existing building (12,610 sq. ft. & 11,000 sq. ft.), with new parking and access drives. The lot is located at 5 Forbes Road, Tax Map R3, Lot 9-3, B2 Zone. *Application was conditionally approved.* 

James Mastin – Subdivision, at 6-8 Elder Street, Tax Map U2, Lot 170, R3 Zone. The proposal is to convert the existing duplex apartment units into condominiums. *Application was conditionally approved*.

Skyfall LLC/Erik Potts – Site Plan, regarding a 32'×12' addition of one garage bay to the right side of the current building. The lot is located at 82 Exeter

Road, Tax Map U4, Lot 2-2, B1 Zone. *Application was conditionally approved.* 

Newmarket Holdings LLC/Greg Bird & Matt Lyle – Public hearing for Site Plan review regarding the addition of two studio apartments to a mixed use building within the existing footprint and structure of the building. The lot is located at 72 Main Street, Tax Map U2, Lot 51, M2 Zone. *Application was conditionally approved.* 

CRC Future Corp - Modification of a final subdivision and major site plan approved on February 24, 1987 and modified by the Newmarket Planning Board on June 12, 2012. The proposal is for a re-configuration of Lot 132, Phase 2 (The balance of land available following the completion of Phase 1 which created 10 units within five duplexes) to allow the construction of 28 single family units, whereas the Planning Board previously approved a total of 22 duplex units in Phase 2 for a total of 44 units. The lot is located at Hersey Lane, Tax Map R5, Lot 123, R2 Zone. Application was conditionally approved.

55 Tarah Dev Co LLC – Subdivision, at 6 & 8 Beech Street Extension, Tax Map U2, Lot 107, R3 Zone. The proposal is to convert the existing apartment units into condominiums. *Application was conditionally approved*.

Newmarket Holdings LLC/Greg Bird & Matt Lyle – Site Plan Review, regarding the addition of two studio apartments to a mixed-use building within the existing footprint and structure of the building. The lots are located at 72 Main Street, Tax Map U2, Lot 53, and 2 Central Street, Tax Map U2, Lot 68, both in the M2 Zone. *Application was conditionally approved*.

Boundary Line Adjustment, requested by Jennifer M. & Christopher R. Schuyler, owners of 20 Packers Falls Road, Tax Map U1, Lot 64 and Michael E. Anderson & Kristin Blue, owners of 16 Packers Falls Road, Tax Map U1, Lot 65 and Valerie R. Shelton, applicant, to transfer approximately .62 acres from Lot U1 65 to U1 64. Both lots are located in the R2 Zone. *Application was conditionally approved*.

community is admirable. The Planning Board has also benefited greatly from the work of other committees and boards in Town, a very active citizenry, and dedicated staff. On behalf of the Planning Board, I would like to recognize the outstanding support the Board receives from the Newmarket Planning, Zoning, and Building Safety Departments. The Board would not function nearly as effectively as it does without the hard work and professional expertise of Town Planner Diane Hardy, Building Official Mike Hoffman, and Administrative Assistant Susan Iordan.

As we approach the year ahead, we will continue our mission to promote quality development and sound land use planning in Newmarket, in balance with the interests of local citizens, businesses, and private land owners.

Respectfully Submitted, Eric Botterman, Chairman

### Building Safety, Health, and Zoning Enforcement

As the name implies, the Office of Building Safety, Zoning Enforcement and Health, has wide and varied responsibilities. The inspector position is part-time, necessitating some prioritization. Life safety and public safety are always given the top priority. At the same time, new construction offers a one-time

#### **Building Permits by Type 2019**

Туре	<b>Number Issued</b>
New Dwelling Unit Permits	22
Additions/Alterations/Miscellaneous	71
Commercial/additions & alterations	8
Swimming pools	9
Demolitions	9
Mobile Homes	3

#### **Year-to-Year Comparison**

(Does not include number of plumbing/electrical/mechanical/sign/sidewalk café/vendor permits)

	Building Permits	Single Family	Fees (Building Permits Only)	Valuation
2019	122	14	\$56,768	\$10,160,853
2018	117	19	\$51,104	\$31,174,176
2017	129	24	\$51,463	\$9,337,622
2016	129	43	\$63,996	\$11,457,682
2015	134	25	\$45,991	\$9,645,108
2014	129	10	\$38,847	\$7,442,055
2013	128	1	\$24,173	\$4,174,822
2012	157	6	\$43,921	\$7,864,411
2011	173	5	\$40,193	\$6,847,033

2019 Electrical, Plumbing & Mechanical Permits: \$7,793

Total Permit Fees Collected 2019: \$64,561

opportunity of heightened safety, consumer protection and community sustainability that will have long lasting effects. We view our role as construction consultants first and only resort to enforcement as a last measure. It is often

said that code officials are the "First Preventers". Construction codes are designed by disaster. We learn from the mistakes of those who have gone before us. In that progression, 2019 was a year in which the State of New Hampshire



Pre-Mill Redevelopment



**Current View** 

updated its construction codes. Perhaps the most significant change will be the certification of energy efficiency now required for all new construction.

This year marks another strong growth year for the region and particularly in Newmarket. We had 22 new home starts; down slightly from 26 in 2018. Over the last decade, we have had an average of about 14 homes per year. The range has been from zero in 2009 to 43 in 2016! Our town is certainly growing in desirability and size. Not many years ago, we had many more derelict homes and a variety of empty store fronts. While the spike in single family home starts has begun to subside, new property owners of all sorts of structures are investing in their structures. We had, and continue to have, a good number of fairly significant renovation projects. The investments the Town made in our historic downtown have paid off in the overall quality of the town. We are riding a formidable wave of community pride.

Our zoning emphasizes a dense, walk-able and human-scale downtown. This has encouraged property owners to invest in their properties as they forecast a favorable return on investment. As the number of residential units in the downtown has increased, so has the economic viability of many small businesses. The expanded commercial tax base helps keep our tax rate in check and makes our downtown more attractive. Now, when one business decides to close, another is ready to open up to fill the space in short order. Concurrently, the demand for living space within walking distance of the downtown has increased, building on this synergy. We expect to see more development and redevelopment on North Main Street now that the sidewalks have been installed beyond the town line.

Respectfully Submitted, Michael Hoffman, Building Safety, Health and Zoning Enforcement Officer

### Conservation Commission

In 2019, the members of the Conservation Commission were: David Bell, Sam

Kenney, Marianne Hannagan (Vice-Chair), Cris Blackstone, Patrick Reynolds (Chairperson), Melissa Sharples, Casey Finch (Town Council representative), and Sarah Finch (Planning Board representative). Drew Kiefaber served as an alternate. Sue Frick was our recording secretary.

During the year we reviewed subdivision plans for wetland setbacks and for the protection of our natural resources. We also reviewed Shoreland Permits, Alteration of Terrain applications, as well as Dredge and Fill applications and forwarded our recommendations to the State of New Hampshire Department of Environmental Services. The commission also reviews requests for the use of Schanda Park.

We completed our annual monitoring of five conservation properties in town to ensure that the easements are not being violated and the properties are being used for the intended purposes. Monitoring reports were forwarded to partner organizations that helped with funding and management as well as kept on file locally.

With the Recreation Department and Boy Scout Troop 200, the Conservation Commission was a co-sponsor of the Fishing Derby, a popular annual event for Newmarket children under the age of 14. The commission made \$1500 available to Newmarket K–12 educators to help fund environmental science related field trips or educational opportunities. The 8th graders at Newmarket Junior High School used these funds to travel to Camp Griswald.

The commission was one of the many partners that the Nature Conservancy and Town of Newmarket had in completing a new culvert over Lubberland Creek on Bay Road. This project not only restores stream connectivity allowing for improved fish/eel passage but also will prevent flooding over Bay Road. The project was recognized across the state as a great example of a solution that will make the stream crossing more resilient to climate change.

The commission sponsored our first photo exhibition. Participants submitted 22 photos of Newmarket Conservation properties or other nature themed photos. The exhibition was displayed in the Stone Church for over

a month. The commission would like to thank the owners of the Stone Church, Mike and Cheryl Hoffman for helping sponsor this event. There were 14 participating photographers. The photos will be on display in Newmarket Town Hall in 2020.

A new gate that allows for timed entry into the Heron Point conservation property was installed in 2019. This will allow for the park to open at dawn and close at dusk. Town Councilor Casey Finch was the driving force behind getting this project completed. Community member Dale Jones was also a great advocate for the Heron Point property who helped organize several cleanup projects at Heron Point. Thank you, Dale and Casey for making Heron Point a wonderful resource for the community.

Schanda Park continued to be a well utilized part of our downtown waterfront. The park was once again the site of several popular Recreation Department activities. The Recreation Department continued to offer kayaks for rental via the installed kayak racks at the park to use on the Lamprey river and Great Bay. However sea level rise and erosion have taken a toll on the park, which will require extensive repairs, or a reimagining of the current look of the park. To help determine the best course of action a special subcommittee has been formed by the Town Council to look at the downtown waterfront including Schanda Park. Citizens interested in being part of this sub-committee should seek more information at Town Hall.

A group of volunteers from Liberty Mutual worked at Schoppmeyer Park. The team constructed footbridges and cleared brush at the park. The volunteers from Liberty Mutual plan to continue to the work in 2020 at the park. We thank the 'Serve with Liberty' volunteers for their efforts in 2019.

The Commission is continuing to maintain established trails on conserved properties and pursue ways to make the public aware of outdoor recreation opportunities in town. We encourage residents to get outside and enjoy the conserved properties in Newmarket.

Respectively Submitted, Patrick Reynolds, Chairperson

# **Energy and Environment Committee**

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The Energy & Environment Committee members for 2019 were Donald Sanders, William Turner, Peter Nelson, Carol Ramsey, Jessica Waters, Andrew DeMeo and Toni Weinstein.

The Committee was created by the Newmarket Town Council in 2018, to recommend best practices in the area of municipal building, facilities and operations. Areas include fuel, vehicles and transportation, responsible purchasing, energy sources, air quality, and climate changes. The committee reviews policies that the Town has already adopted, and identifies and recommends voluntary actions, projects and programs to the citizens of Newmarket. It may also recommend actions, projects and programs to the Town Council for funding.

The committee researched municipal food waste composting solutions and recommended implementing a program for residents at the transfer station. This program was started in the spring of 2019 and Newmarket residents are now able to bring all food waste to the transfer station, free of charge. The program is administered by Mr. Fox, a local composting company, who hauls the material away for composting at their facility. An average of approximately 35 people have been using the program on a weekly basis and we hope to expand this number through further education.

Another important recommendation made to the Town, was the installation of an Electric Vehicle (EV) charging station. This summer, an EV charging station was installed at the library and is marketed as an incentive for residents and visitors to charge their cars while enjoying our community's shops, restaurants and recreational opportunities.

Community outreach and education continue to be an important aspect of the committee. In October, the committee hosted a program available to all residents about creating a sustainable home using solar energy. This is the second program the committee has hosted with the goal of offering at least one educational program annually.

Other initiatives by the committee include researching our current

Municipal weed control program and considering alternatives to recommend to the Department of Public Works. The committee also started compiling information to conduct a Green House Gas Inventory to better assess our current environmental impact and to evaluate the effectiveness of future improvements.

The Energy and Environment Committee will continue to work with the Town Council, Town Administration and residents of Newmarket to find ways to reduce our environmental impact and propose sustainable solutions.

Respectfully Submitted, Toni Weinstein

# **Environmental Services**

The Wastewater Department operated the new wastewater treatment plant for its first complete fiscal year. The new facility treated 182.5 million gallons of water, and discharged a total of 10,128 pounds of total nitrogen to the Lamprey River for fiscal year 2018-2019. This is an 83.66% reduction as compared to the average yearly discharge from 2012 to 2016 from the old wastewater plant discharge of 62,000 pounds of total nitrogen per year. In April of 2019, the Wastewater Department has begun a sampling program in the Lamprey River with the University of New Hampshire to measure the changes in the river due to the new wastewater treatment facility. This sampling program will run April through October for consecutive three years. The information from the sampling program will be used to perform an evaluation to determine if the Town's total nitrogen limit should stay the same, increase, or decrease.

The sewer rate in fiscal year 2019 increased in November from \$10.50 to \$11.00. The average single family home on the wastewater system uses approximately 34,030 gallons of water per year. So the average single family home would have paid \$523.00 for the year for sewer at the \$11.00 sewer rate. The rates are planned to increase \$0.76 every year until the rate reaches \$13.54. Due to lower expenses, the sewer rate was increased by \$0.50. The increases are necessary to meet the expenses associated with the wastewater treatment plant improvements.

The Water Department pumped 130.1 million gallons into the water system from the Bennett, Sewall, and MacIntosh wells. The Water Department had a 2.66% (3.5 MG) water loss for the 2019 fiscal year. So the Town's water users consumed 126.6 MG of water in fiscal year 2019.

The Water Department presented a 20-year Capital Improvement Plan to the Town Council to address aging infrastructure, water supply and water quality issues, and water storage. The Town Council directed the Water Department to move ahead and apply for grants and low interest loans. The Department applied for and received grants and loans from the New Hampshire Drinking Water Trust Fund and Rural Development. The rate impact to complete these projects will be approximately \$0.50 per year for four years.

The Water Department in 2019 increased the Water Rate from \$4.45 to \$4.95. The current average single family home consumes approximately 35,775 gallons of water per year. So the average single family home would have paid \$260.65 for the year for water at the \$4.95 sewer rate.

The distribution water is tested at five locations in the distribution system monthly for bacteria. The pump stations are tested quarterly for inorganic, synthetic inorganic, and volatile organic compounds. In 2019, the bacteria tests were clean and the quarterly tests were within acceptable limits.

Respectfully Submitted, Sean T. Greig Director of Environmental Services

### **Fire and Rescue**

In 2019 the members of Newmarket Fire & Rescue responded to 1,070 calls; of which 716 were EMS calls and 354 fire calls

The department currently has 42 volunteer members, two full time employees, and one part time employee. In 2019 our volunteers logged 23,176 hours of duty time.

The staff has been busy responding to emergency calls, issuing burn permits, maintaining the apparatus, training, and assisting with fire prevention duties.

We continue to do educational and fire prevention activities for the community. If your scouting troop, school, business, or neighborhood group is interested in a tour of the department or having someone speak to you, please contact the fire station.

A little prevention goes a long way! If there is a hydrant if front of your house, make sure it is always visible by clearing away snow or tall grass. Make sure that your address is clearly marked and visible from the street. We highly recommend using green signs with reflective numbers placed at the end of your driveway. These signs are easy to spot either day or night. Have your chimneys, furnaces, and wood/pellet stoves cleaned and inspected annually. Lastly, always remember to make sure that your smoke detectors and carbon monoxide detectors are operable and that you replace your batteries twice a year.

Please remember to get a permit before you light any outside fires, including fires in chimeneas and fire rings. Burn permits are issued at the fire station Monday through Friday 7 A.M. – 5 P.M. You can also get a permit online at www. nhdlf.org.

The Newmarket Fire and Rescue is on Facebook. Like our page for important emergency information such as road closures, school cancellations, weather related events, and updates about the department.

To learn more about Newmarket Fire & Rescue visit our website at www. newmarketnh.gov. If you have any questions or concerns, please do not hesitate to contact us at 659-3334.

On behalf of the members of Newmarket Fire & Rescue I would like to thank the community for supporting the department throughout the year. Our members are proud to serve the Town of Newmarket, and are committed to providing quality care to those in need.

Respectfully Submitted, Rick Malasky, Fire Chief

### **Public Library**

The Newmarket Public Library enhances the lives of individuals and the community through its services. John Webster Hall,

which marks the entrance to town, has been serving residents for 126 years. It is a handsome and significant structure that has played a defining role in the cultural and physical landscape of Newmarket.

The library serves as a hub for learning and discovery. Our patrons find friendly faces and a welcoming atmosphere whether they come to find a book, attend a social craft group or performance, study, use a computer, or take advantage of our free wi-fi.

The demand for print materials has not waned in the digital age and remains solid. Circulation of all materials, including downloadable formats, has increased over the past year by 12.96%. Our collection includes books, in regular and large print, newspapers, audio books, digital books, movies, magazines, a telescope (courtesy of the New Hampshire Astronomical Society), and museum passes.

We serve the community through diverse programming which entertains and educates. All generations are invited: from babies to seniors. Program costs are funded in part by grants, community donors, and the Friends of the Library. All programs are free to the public. Monthly offerings for adults include a watercolor group, two book groups, private one-onone help with technology, a RSVP Bone Builders group, a knitting group, Friday night movies, lectures, nature presentations, as well as entertaining programs featuring music and performance. Each year several thousand children visit the children's room to participate in and take advantage of a variety of programs. Our 2019 summer reading program was a Universe of Stories. Our theme for summer 2020 will be Imagine Your Story. Consistent with a trend we have seen over the last several, the popularity of library programming continues to grow. The library offered around 523 programs with approximately 3,185 participants.

Library personnel field thousands of questions every year, giving a personal answer to a wide array of queries: from book recommendations, to how to download and fill out forms, create an email account online, download a digital book, create a resume, to how to apply for various types of assistance. Patrons browsed for new books and DVDs, picked up tax forms, and used our quiet reading areas

for tutoring, projects, and long-distance learning. A couple of people credited the library staff with help in landing a new job. Materials are delivered to individuals unable to visit the library and the children's librarian visited classes in the school to promote literacy and encourage kids to participate in our summer reading program. Information about the library's offerings was presented during parents' night.

John Webster Hall has weathered her years well and has seen many significant maintenance issues addressed in the last 7 years. All of the windows have been replaced, insulation blown in, wooden exterior trim scraped and painted, the foundation repointed, the boiler and heating and cooling units replaced, and a large section of roof tiles replaced. She is still in need of interior plaster repair in the 1884 section of the library and an interior paint job. In addition, we hope to add an ADA compliant door on the west side of the library facing the big parking lot so that access will be safer and easier, particularly in the winter time.

I would like to thank our core of volunteers and the Friends of the Newmarket Public Library. Our volunteers help shelve and process books for the collections. The Friends entirely fund our museum pass program. We currently have passes to: Shaker Village, Children's Museum, Currier Museum of Art, Strawberry Banke, Museum of Science, New Hampshire State Parks, Bedrock Gardens, Portland Museum of Art, Seacoast Science and the Woodman Museum. If you are a patron, you may check out passes for free or at a reduced price. Passes may be reserved ahead. Blooming Newmarket continues to maintain our gardens enjoyed by staff and patrons alike.

Every resident is of Newmarket is entitled to a library card and we invite you to visit us often, both in person and at our website **newmarketlibrary.org** or on our Facebook page. All of us at the library appreciate your continued support and look forward to serving you each day!

#### **Statistics:**

- Added 489 new borrowers
- Total collection (books and all media to include downloadable books) 62,899

- Computer checkouts 17,256
- Circulation checkouts 59,045 (books and all media to include downloadable books)
- Items added (books and all media) 5.473
- Items deleted (books and all media) 6,107

Respectfully Submitted, Carrie R. Gadbois Library Director

### **Police Department**

The Newmarket Police Departments dispatch center closed out 2019 with 20,474 calls for service. We conducted a total of 429 criminal investigations compared to 373 investigations in 2018. Custodial arrests were down, totaling 142 in 2019 compared to 205 custodial arrests in 2018. Reportable motor vehicle accidents increased in 2019 to 113 compared to 89 in 2018. Parking tickets decreased slightly

from 556 parking tickets in 2019 compared to 581 tickets in 2018.

Our community has witnessed a dramatic reduction in the number of opiate related calls for service since we began collecting hard data in 2015. Since that time, we have seen close to a 50% reduction in opiate related calls per calendar year. In 2015, the police department responded to 45 opiate related overdose calls which resulted in the deaths of 4 citizens. In 2016, we responded to 22 opiate

#### Report of the Newmarket Public Library Treasurer for the fiscal year July 1, 2018 -June 30, 2019

TD Bank Small Business Money Market		
Beginning Balance	\$76,084.49	
Interest	\$190.43	
Deposits	\$0.00	
Debit	\$0.00	
Ending Balance	\$76,274.92	

TD Business Interest Checking		
Beginning Balance	\$6,098.66	
Interest	\$5.79	
Deposits	\$4,013.60	
Debit	\$1,922.93	
Ending Balance	\$8,195.12	

New Hampshire PDIP Commercial Book Fund		
Beginning Balance	\$8,021.44	
Interest	\$181.01	
Ending Balance	\$8,202.45	

New Hampshire PDIP Technology Fund		
Beginning Balance	\$46,109.98	
Interest	\$1,040.47	
Ending Balance	\$47,150.45	

New Hampshire PDIP Equipment Fund		
Beginning Balance	\$9,798.30	
Interest	\$221.09	
Ending Balance	\$10,019.39	

Piscataqua Savings Bank (CD) Portsmouth, NH		
Beginning Balance	\$5,319.65	
Interest	\$69.99	
Ending Balance	\$5,389.64	

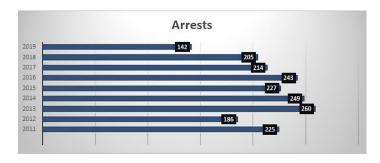
People's United Bank (CD) Durham, NH		
Beginning Balance	\$36,617.20	
Interest	\$109.71	
Ending Balance	\$36,726.91	

#### Detail of income and expenditures Newmarket Public Library for fiscal year July 1, 2018 to June 30, 2019

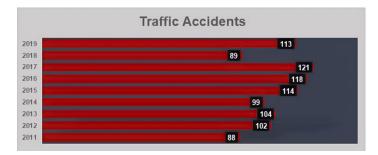
Detail Income	
Nonresident cards	\$350.00
Replacement cards	\$501.06
Donations	\$428.95
Reimbursement by staff	\$103.17
Fax	\$224.00
Copier Fees	\$2,475.42
Total	\$4,082.60

Detail Expenditures	
5 NHTLA memberships	\$150.00
5 NHTLA Conference Registrations	\$325.00
Safety Deposit box fee	\$46.20
Bank fees/returned checks	\$22.00
NPL pedestrian enhancement plans —	
Elizabeth Dudley	\$664.00
SBM copier print overages	\$715.73
Total	\$1,922.93

Respectfully Submitted, Joan R. DeYoreo, Treasurer, Newmarket Public Library

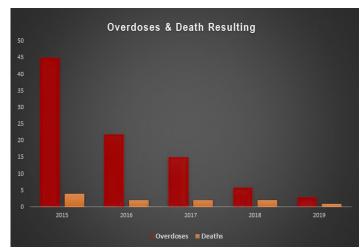








Detective Stevens with a Winter Olympian



related overdose calls which resulted in the deaths of 2 citizens. In 2017, we responded to 16 related opiate related overdose calls which resulted in the deaths of 2 citizens. In 2018, we responded to 6 opiate related overdose calls which resulted in the deaths of 2 citizens. In 2019, we responded to 3 opiate related overdose calls which resulted in the death of only 1 citizen. Our police officers continue to work with medical professionals, recovery groups, clergy, businesses, families and individuals to ensure citizens who suffer from substance misuse get the help they need and deserve. Anyone seeking help may come to the Police Department for more information.

In 2019, the Police Department was awarded approximately \$17,000 in grant money to be used specifically for traffic enforcement. This grant was awarded by the NH Office of Highway Safety. We see a tremendous benefit to this partnership as it allows our agency to target specific traffic related violations and areas without interruption from other law enforcement related calls for service. The areas of focus

for these grants are distracted driving, texting while driving, speeding, impaired driving, school bus safety/monitoring and crosswalk enforcement. We anticipate a continued relationship with the Office of Highway Safety for years to come. Below you will see our motor vehicle crash data for the past 9 years.

In 2019, we experienced some personnel changes within the organization, some permanent and some temporary. Longtime dispatcher Tara McKinlay resigned in March 2019 as she and her husband have begun a new life together in New Zealand. In June, Dispatcher Nicholas Espo, also a United States Marine Corps reservist was deployed overseas and isn't expected to return back to work until May, 2020. We thank Nick for his unselfish sacrifice to our country and wish him a safe deployment. This past year we welcomed Dispatcher Kaitlyn Pidgeon to our ranks in the dispatch center. Dispatcher Pidgeon is also a volunteer member of the Newmarket Fire Department. Joining the Patrol Division is Police Officer Robert McGloughlin and Police Officer Taylor Sheehan. Both officers have successfully completed the 16 week NH Police Standards and Training Academy in Concord and are doing a fine job.

In April, the Great Bay Half Marathon took place and was a huge success. We were tasked with keeping all runners, event coordinators, spectators as well as the motoring public safe during this event. Main Street was shut down for approximately 5 hours and traffic was redirected. The many volunteers from the community who assisted us to ensure a safe event for all should be credited.

The Police Department continues to expand our efforts to focus more on community policing. This year, Officers Marston and Schmidt spent time at the Newmarket Community Church teaching self-defense and self-awareness to a group of citizens. We participated in "National Drug Take Back Day" in April and October. This event is an opportunity for citizens to turn in unused prescription drugs to be properly destroyed. This public outreach program not only removes dangerous unused drugs from

our streets but also provides an environmentally friendly alternative to simply flushing prescriptions into our sewer system. We continue to support the efforts of the Special Olympics of New Hampshire through fundraising and volunteering at the Winter Olympic Games in Waterville Valley NH. (See photo on page 33.)

We would like to thank those residents who took the time to send cards and baked goods to the police station over the holiday season and during National Thank a Police Officer Week. The thanks, words of encouragement and the food were very much appreciated by all of us. It shows us what great community support we have and how lucky we are to serve in Newmarket.

Our invitation to call us or visit the police department remains open. We welcome the opportunity to answer questions from our residents about how we conduct business and look for input on how we could better serve the community. Please call us whenever we can be of assistance.

Respectfully Submitted, Kyle D. True, Chief of Police

#### **Recreation Department**

First and foremost the Recreation Department is very excited to roll out our new mission, vision, and value statements in this year's annual report.





**Mission Statement:** We create wicked fun experiences to show our community that recreation is a life priority.

**Vision Statement:** Support the Rec, Create Community

**Values:** Lead with Heart; Play with Passion; Explore Personal Growth; We RECognize You

It's that time of year that we provide insight to our town residents as to what your Recreation Department was able to accomplish in your community in the year 2019. As much as we would love to brag and boast about all our programs and community events offerings, each year we try to narrow down the report to feature only those items or functions that are either brand new, underwent a change, and/or programs that we were particularly proud of and feel should be highlighted for a specific reason. This also includes all the Sunrise Sunset Activity Center's programming as that facility is part of the Recreation Department.

#### **Highlighted 2019 Community Events:**

NEW!! In 2019 Newmarket Rec officially declared National Water Balloon Day! That's right! Last spring the Newmarket Recreation Department reached out to National Day Calendar to officially declare and invent National Water Balloon Day! According to their website, of the 18,000 submissions National Day Calendar receives each year, about only 30 meet the needed requirements and are chosen. Once the Rec received word that henceforth the first Friday in August would now be National Water Balloon Day, we knew we needed to celebrate this amazing achievement in the biggest way we knew possible and that was... with water balloons, of course! With the help of the Newmarket Fire Department, our summer camp staff was able to fill a total of 10,000 water balloons for the kids to have one big water balloon fight! It took approximately 7 minutes for all 10,000 water balloons to be thrown in what looked like rainbows of color flying through the air! Another thank you goes to those Town Council members and Steve Fournier

who were able to join us for the proclamation ceremony. (Photo 1) We are in talks of opening this event to the public by hosting an even bigger Water Balloon Extravaganza under the lights in the evening that same day... stay tuned! It should also be noted that *National Day Calendar* made *National Water Balloon Day* official with social media proclamation that hit their 20,000 subscribers and many news channels! Many organization and people all over the nation celebrated the day — that was invented in our very own town of Newmarket. How cool is that? Check out #nationalwaterballoonday (Photo 2)

Daddy Daughter Date Night: Last year we were tasked with finding a new venue for our very popular Daddy Daughter Date Night event. We are excited to report that with a little elbow grease and a sprinkle of creative ingenuity, we were able to transform the Town Hall Auditorium into a magical place where dads could bring their daughters to dance the night away, as well as, partake in many of the other 2019 themed Alice in Wonderland activities we had going on at this event. In order to accommodate the demand of registrations, we held two seating times. Overall, everyone we spoke with preferred the more intimate setting than our previous venue, as well as, the two time options on a Saturday.

Rec Dance Recital. Our Second Annual Rec Recital, also held in the Town Hall Auditorium, was a culmination of our ballet/tap/hip hop Rec Dance programs. Due to the volume of families and friends that attended the previous year, we were also pro-active in our decision to split the recital up so that there were two

time frames. One earlier for the little ones and one a little later for the older dancers. With a little over 70 dancers performing, this proved very successful and we are planning to do this again in 2020. (Photo 3)

Sugar & Spice & Everything Nice Event (formally Mommy & Me Tea): Last spring we decided it was easier for us to hold this event at the Rec Center, rather than downtown at the Millspace. Once again, the reduced size of the venue dictated our need

to offer two tea sittings times. Vendors who cater to the "girly girl" crowd were still able to participate and help subsidize the cost of the event. In turn, the sold out Tea Time seating's helped drive the Mommy & Me demographic into the venue for those specialized vendors.

Connect May Mixer & RECognition Awards ceremony hosted annually in collaboration with the NBA and the Millspace is truly unique and offers a perfect opportunity to network with many of the community leaders from all facets in Newmarket (i.e. Board Members, Event Planners, Department Heads, and Business Owners), as well as RECognize those community members who went above and beyond for our town in the previous year. It truly is a wonderful opportunity to hear all the passion in our community leader's voices when they talk about what's important to them and the organization they represent. Since its inception, the Rec Connect program has seen tremendous growth in the last 5 years and has been the catalyst in many community collaborations, the sharing of resources, and streamlining community communications. The 2019 recipients for the following REC Connect awards presented by the Newmarket Business Association to are as follows:

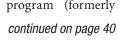
- Community NBA Business of the Year: Good Juju by Ceci
- Community Organization of the Year: Scouts 200 B & G
- Community Leader of the Year: Anthony Bounphakhom, Hip Hop Dancer for the Rec
- Community Leader of the Year: Brian Coulstring, of the Lions Club.

Fishing Derby Celebrated their 30th Anniversary! The 2019 Fishing Derby had a total of 110 registrations in 2019 which was the largest number we have had in the last 5 years. Each year this event is hosted in collaboration with the Newmarket Recreation Department, dedicated volunteers of the Newmarket Conservation Committee, and the Newmarket Scouts 200 B&G. Children ages 14 and under compete in several fishing categories to win prizes donated from vendors all over the seacoast. This long running event is hosted at a local resident's pond is FREE to community residents and continues to be a favorite among those that are both experienced and new to fishing.

Arts in the Parks Summer Concert Series now in its fifth summer ran for 8 consecutive Tuesdays is past summer with only one rain date which we were able to move to the Millspace. Each year this concert series is managed by the Recreation Department and underwritten by: Kennebunk Savings Bank and the Newmarket Business Association. Overall, the Arts in the Park series continues to be summer favorite in Newmarket and our surrounding communities by providing free music concerts which features a variety of popular music genres to captivate all audience music tastes. Please call the Newmarket Business Association if your company or organization is interested in sponsoring a specific night.

Very Merry Main Street: This year the Very Merry Main Street holiday calendar extended out to a record 4 weeks. The Rec's very own Rec Connect Community Collaboration program is responsible for developing this "under one umbrella"

> marketing strategy utilizing the Very Merry Main Street concept as a town wide holiday happening campaign. The 2019 Newmarket Recreation events listed under the Verv Merry Main Street campaign were our annual FREE Family Holiday Party located inside the Millspace and the Giving Tree & Tree Lighting Ceremony which is also collaborated by several other organizations and kicks off the start of the 'Tis the Season family assistance program (formerly





#### **Newmarket Recreation's Sunrise Sunset 55+ Activity Center**

The Center continues to draw increasing interest from the surrounding community for those interested in participating in worthwhile programs, special events and day trips. We offer a Monday through Friday schedule with occasional weekend and evening events throughout the year, accommodating a wide range of ages from 55 to 99! To keep our members current, we publish a quarterly newsletter, a monthly calendar and also utilize Facebook, Instagram, Channel 13 and more. The center is open in the early morning for coffee & snacks and a regular program schedule each day of the week. There are numerous services offered at the Sunrise Center such as a hot or cold lunch five days a week provided by Rockingham Nutrition & Meals on Wheels at a suggested donation of \$3 per meal. The Rockingham Visiting Nurses Association (VNA) provides a foot care clinic every other month at the center and we hold an AARP Safe Driver's Course each year giving our aging population an opportunity to refresh their knowledge and assess their driving capabilities.

Keeping seniors active and in motion is a top priority with several choices to get most everyone moving. This year we were invited by the Seacoast United Soccer Club in Epping to participate in their Walking Soccer Program. This new team sport has proven to be loads of fun and great exercise. The co-ed players meet weekly at

the indoor facility where they are professionally coached during actual game play. The Trail Walker's Club has taken off in the last couple of years providing three seasons of trail hiking all around the Seacoast area. This year the group hiked Portsmouth's Urban Forestry Center, Durham's College Woods, Phillips Exeter Cross Country Trails, Odiorne State Park in Rye, Swasey Park in Exeter and the Rail Trail in Newmarket. We also partnered with UNH Cooperative Extension in May to offer the twice weekly Walk with Ease Program. The six week program was a great success building stamina and offering arthritis relief. The RSVP Bone Builders Program is still going strong, meeting twice a week to help increase strength & balance and fend off osteoporosis. Chair and Mat Yoga classes are also in the mix each week with a certified yoga instructor and the gardeners stay active in the spring and summer maintaining several flower and vegetable plots.

Art & Music and Fun & Games are in keeping with our philosophy that it's just as important to give the aging brain a good workout as it is the aging body. We run a number of programs that encourage creativity that challenges the mind. Learning a new musical instrument at an affordable price is pretty fantastic and for that reason we offer two very practical options. Monday evenings we have an experienced instructor come to the center to



teach Marimba to a multi-aged group of music enthusiasts. We also have the Sunrise Strummers Ukulele Band that gathers on Friday afternoons. In addition, our Sunrise Singers chorus meets weekly. These groups are always open to newbies with no experience necessary. Other creative outlets include the Silver Stars Theater Group, who work diligently to perform an annual production and the Random Acts of Art Club, which is always busy creating something to keep, sell or give away. This club is responsible for the Annual Fall Fair which takes place in October at the center. Volunteers organize a hot soup lunch, bake sale and white elephant sale with the addition of selling handmade crafts which raise funds to benefit the center's special programming. Adding local vendors to this event fills the center with a social Olde Home Day feel. Other popular weekly activities include Wii Bowling, Ten Cent Bingo, Canasta, Bridge and other pick-up games providing shared and interactive involvement on a regular basis. The center boasts a comfortable living room area for reading or watching TV and there's always a challenging jigsaw puzzle table that awaits our puzzle fanatics.

**Annual Special Events** are always fun & entertaining and this year we added a Luau Summer Picnic at the New Castle Commons waterfront. In August we provided food, music and outdoor games with the help of the Recreation staff. It was so well-received that it quickly landed on the annual event list. The Friday afternoon Casino Day takes place at the beginning of March and includes Black Jack tables, Roulette, Horse Racing and more. The popular Red Sox Opening Day at Fenway party in April complete with ball park food and the big screen game draws good attendance, along with the Harvest Dinner Dance in September which features live music and a buffet meal. The Sunrise Center proudly celebrated its 10th Birthday in 2019 with a Spring Fling party. Sunrise members and musical guests Chip

continued in box on page 39





#### continued from box on page 38

Lang, Mike Lang and Mike LaBranche celebrated this milestone Birthday on a beautiful spring evening in April with a full house.

Day Trips are always in demand for those that love to get away and have a new experience in the company of friendly people and good eats. These trips sell out quickly, sometimes in a matter of hours, when we present them to the public. We pick and choose trips considering participants wide variety of interests and walking abilities which are indicated by walking icons in our quarterly newsletter. Our Breakfast Club trips are perfect for those not able to do a lot of walking and want to be out and about for just a few hours. This year our early morning diners enjoyed hearty meals at local standbys along with some great new discoveries in the seacoast area. We often have a short side trip after breakfast to enhance our morning out such as a quick stop at Nubble Light House or the Seacoast Science Center. This year we had a real treat browsing the Gingerbread House display at the Discover Portsmouth Center. Other day trip highlights this year included theater trips to enjoy professional productions at the North Shore Theater, the Majestic Dinner Theater and Star Theater in Kittery. We also visited the Danversport Yacht Club twice this year for the Three Redneck Tenors and a Christmas Tribute to Johnny Mathis. Historical homes, museums and garden tours are also popular requests so we ventured to the Wright Museum in Wolfeboro, the Aviation Museum in Londonderry and had a perfect day at the St. Gaudens Historical Park in Cornish.

We took two vans for leaf peeping in Vermont making stops at King Arthur Flour, Simon Pearce and Cabot Cheese and we took-in the beautiful view at Quechee Gorge. Shopping days and casino trips are also appealing and we often repeat favorite trips every couple of years for our newer members or for those that didn't get a chance to go the first time. Pickity Place and the Turkey Train in Meredith are on the repeat list as was our trip on the Piscataqua River Gundalow boat in August. This year we were able to accommodate 30 people on a beautiful summer day.

Tuesday Talks at the Sunrise Center are always free and open to the public on the last Tuesday of each month. We love inviting people from the community to speak and share their areas of expertise. Covering a range of topics from educational to travel, this past year we were joined by a variety of speakers including, Wellness Coach Nancy Peacock, Suzanne Peterson from the Lamprey River Advisory Committee, Mike Pelczar guided us through end of life preparations. An AARP representative provided important information on home safety, Kristin Pacelli gave us great tips on downsizing the right way and we welcomed a trio of professionals in the field of finance, elder law and Medicare. Mike Provost spoke on the Royal Nova Scotia Tattoo. Master Gardener Cris Blackstone presented an interesting talk on plants & flowers and Gina Genest delivered an interactive workshop on communication and connecting with others, all of which were well-received and appreciated by our guests.

We strive to continuously upgrade and beautify the landscape

surrounding the Sunrise Sunset building. This year we were grateful to receive a \$1000 grant from The Blooming Newmarket Garden Club to assist with our new Fit to Garden program. This new collaboration between the center and the UNH Occupational Therapy Dept. affords our seniors an 11-week program on healthy gardening. The grant money will be used toward upgrading the garden area so that it is accessible to all seniors, with or without limitations. Other new additions to our landscape included the donated barrel containers with colorful plantings on the flag pole plaza and thanks to the numerous donations in memory of our beloved Martha McNeil, we were able to install an engraved granite bench for sitting in this garden area as well. The beautiful new bench completes this meaningful garden and flag pole plaza in addition to honoring Martha's service to both the Sunrise Sunset Center and the town of Newmarket.



#### continued from page 37

Operation Santa Claus). We would like to give a shout out to the JR/HS Choir for performing carols during the event and to the Newmarket Scouts 200 B&G for shoveling the snow early in the day to create space for more people to gather.

Super Hero — Lamprey River Splash & Dash: In 2019 we themed this crazy fun event the Superhero Power Paddle. The winning paddle parade entries were 2 participants dressed up as Captain Marvel and Captain America in kayaks that we made into planes to represent the Flight of the Valkyries. Since this event is geared to attract kayakers from a more regional basis and is hosted at our down town Schanda Park, we are in talks with other organizations on the seacoast to help co-host the 2020 event in order to gain a broader audience of participation and bring more foot traffic to our beautiful down town area. (Photo 4)

Halloween Haunt: We were "thriller" thrilled that the weather cooperated for this year's Annual Halloween Haunt Event! We estimated that approx. 800 -1,000 costume goblins made up of children and families attended. As this event continues to grow in attendance each year, so does the cost associated with putting on this event. Therefore, this past year we made an effort to solicit more sponsorship dollars, recruit more volunteers, and asked for a suggested donation at that goblin gate entrance. We are happy to report that these decisions and efforts made it possible for us to make a profit for the first time in 25 years of running this event! After our event, the goblin fun continued as the NBA sponsored trolley transported families to down town so that kids could safely trick or treat at the 28 down town businesses who signed up to participate in this part of the Halloween Haunt. Five Monkey's Tattoo also won the best decorated store front for the second year in a row.

#### Annual Recreation Programing for all Ages

Summer Camp Wanna Iguana: Our very popular summer camp which offers programs for ages 3 years old to 9<sup>th</sup> grade SOLD OUT once again in 2019. The demand was so big that we even increase registrations by 27 campers this year. Our Camp Wanna Iguana summer day



camp runs 7 weeks, M–F from 8:30 a.m. – 4:00 p.m. is by far our biggest revenue generator and the biggest recreational service we offer to the town. Although it is run like a camp, many parents rely on this program as daycare. It is for this reason that last summer we decided to offer an additional program called Iguana Wanna More (an extra cost) to assist those families that needed early drop-off or late pickup. Families in need of this service were very appreciative to have this extra program option available each day.

Youth Sports Programming: Our Recreation Sports programming continues to be on the ball. All sport programs offered through the school season specifically, Rec Soccer and Flag Football, continue to be major contributors in revenue for the department. Sponsorships for these programs help offset expenses which increases revenue for the Recreation Department. In a continuous effort to collaborate with Newmarket businesses and organizations, the Rec Soccer program teamed up with the Newmarket Youth Soccer Association to offer players more opportunities to play games and the Rec Flag Football Program partnered with Panzanella's to offer pizza to football families during their games. These were great partnerships within the Newmarket community that benefitted both the Recreation Department and the organizations in town.

**Toddler/Preschool Programming:** Our programming over 2019 has continued to be diverse, unique, and full

of favorites! This past year, we have increased our program enrollment, program offerings and program curriculum for Toddler/Preschool aged children. In addition our registrations for our Preschool Sports programs went up 60% just by offering more evening programming for this age group whose parents both may work in the day. Other we offered programs included favorites like Ballet/Tap, Pre-K Hip Hop, and Kinder-Clowning. This past year we also added in and a Music is Fun class and Kinder-Gym program to our lineup. Those have been great fun, well-received, and will be included in our 2020 programming as well. Our kid-friendly Fit & Fun for 5 & Under tumble tot room continues to be popular in the winter and offers Mom groups a local family friendly meet-up place to go when it's too cold outside to play.

Afterschool Programming: Despite the school bus drop off option at the Community Center was discontinued for various reasons, we were still able to focus in on some of our more successful and favorite afterschool programs like Cartooning Club, Hip Hop, Ballet/Tap, Legos, Kinder-Art. Working with the instructors on curriculum, program structure and focusing on quality programming, as well as, collaborations and out of the box thinking was our focus in 2019. Our Book Buddies partnership with the Sunrise Sunset seniors that we added for the playgroup program is a perfect example of a meaningful program for both the seniors and the children. (Photo 5) In addition, we did sprinkle in many newer programs throughout the year, some of which were subcontracted in order to bring in some new partners, instructors, and connections. Those included: a partnership with *Unchartered Tutoring* for art/ science classes, Acting Classes with Camp CenterStage, and offered early literacy classes with Foundations for Futures. But we are always incorporating new in-house programs as well. Board Kids Club, Disc Golf, Art Club, & NewSound A Cappella are a few 2019 in house creations.

Adult Programming: Although our strength and focus at Newmarket Rec is the youth programming as that is our biggest demand, last year we continued to increase our adult programming offering. These have included various sessions of Mindful Movements & Meditations

and Tai Chi. We are anxious to jump into 2020 and continue to grow our adult programming offerings with input and support from the adult residents.

How to find out what's going on at the Rec: If you are looking for more information on the Recreation Department's current offerings, dates and rates, we encourage you to log onto our website for any and all details of all our programs at www.newmarketrec.org which is open 24/7 for online registration for most all of our programs — look for the Green Button on website. Our FaceBook page @NewmarketRec and Instagram page Newmarket Rec are also very active in posting updates regularly. Better yet, come down to the Rec Center or the Sunrise Sunset Activity Center and simply pick up our latest marketing materials and chat with our friendly Rec staff.

#### **Recreation Personnel Report:**

2019 new additions to the Rec Team are as follows: Alyssa Porto, our UNH intern for the spring of 2019, accepted the job as our new Specialty Program Coordinator. Erin Schroeder-Craft, long time program instructor, became our Preschool Playgroup Instructor as well. Newmarket high school alum, Lauren Mosely, stepped up to become our new Community Outreach Coordinator / Programmer. Unfortunately, Andy, our Recreation Manager, as well as, Anna Visciano, our Assistant Recreation Director, both gave notice at the end of the year to pursue other professional opportunities outside of the Recreation Field. We will miss them tremendously. Stay tuned for news on their replacements which will be happening very soon in 2020.

#### Our 2019 Financial Summary and Government/ Community Supported Grants

Revolving Account Revenue: We ended the 2018/19 Fiscal Year Revolving Account Revenue at \$409,316. We came in \$26,495 higher than last year's revolving account in revenue at the end of the Fiscal year. Revolving Account Expenditures: We closed with a record profit margin of \$154,572 when comparing



YTD revenue generated against YTD expenditures in the revolving account. Each year's profit revue goes in to our enterprise fund and is later used to help offset the many free community events we offer to the community, as well as, allow the Recreation Department to help cut additional expenditures that at one time may have been expended out of the General Fund and/or Capital Improvements. Our "in process" Splash Pad/Restroom project is a perfect example of where these funds are being distributed.

Land and Water Conservation Grant (LWCF): As you may recall last year we reported that the Town was awarded a \$198,407 grant to help subsidize the building of a new Splash Pad and Permanent Restroom at Leo Landroche Fields. This grant requires a 50% match. The majority of the money that will be used to match this grant requirement will be funded from the Rec's revolving/enterprise fund



as mentioned above. In December of 2019 Underwood Engineering was given the preliminary plans for the entire project to start the process. It is our hope, barring no unexpected delays, to begin excavation at the end of April 2020 so that kids can start splashing in the summer months. The Recreation Department also received \$3500 from the Newmarket Community Education Partnership (NCEP) to subsidize our summer camp scholarship fund, as well as, \$1000 from Blooming **Newmarket** which allowed us to purchase a Tower Garden for the playgroup! This feature is an amazing addition to the playgroup curriculum and attracted families to enroll their children in our program.

Revenue Generating Rec Rentals: The Rec's current paddle boat inventory available for rental is a total of: 20 kayaks, 2 Safety/Sea Kayaks, 2 Tandems Kayaks, and 6 Paddle Boards. During the summer months all of our rental paddle boats are stored in racks at: Schanda Park, Piscassic Park and in the summer of 2020 the new Chis Shoppmeyer Park located at 10 North Main Street. Information on how to go about renting our kayaks or paddle boards is on our website. The Town owed facility located at 10 Beech Street Ext. is also under the rental management of the Recreation Department. Other rental opportunities include: The Multi-Purpose Room and the Get R.E.A.L. Room at the Rec Center and the outdoor gazebo at Leo Landroche Field. Please call or check our website for rates on all the Rec rental options.

#### **New Swings at Leo Landroche Field:**

Next time you "swing" by the playground area at Leo Landroche Park, check out our 3 new ADA basket swing components that were placed around the large playground.

These new swing apparatuses are the latest trend in providing a swing like motion while allowing more than one child to join in at a time. We added new parent/toddler swings in the preschool playground area as well. (**Photo 6**)

#### Support the Rec Create, Community!

Did you know that any & all profit the Rec makes each year is saved to help subsidize capital projects, program materials,

new equipment purchases, community events and more! This reduces the town's need of resident tax dollars. All donations and Rec program fees revolve back to the Rec to create more Rec opportunities and growth! The minimal amount of taxes that are collected under the general town budget go only to subsidize Rec administrative costs and facility maintenance. That's it! All program profits go right back into the Newmarket community recreation programs! Help us spread the word... when you and/or your family member participates in Rec programs, you are helping to create a better community overall!

Respectfully submitted by Aimee Gigandet, Recreation Director, Alyssa Porto, Recreation Manager; Kim Tilton, Program Director at the Sunrise Sunset Activity Center, (see separate Sunrise Sunset Center Report) and all our other part-time and seasonal staff.

#### **Public Works**

The winter of 2019 was mild with only 51 inches of snowfall. There were no other notable weather events throughout 2019.

The town was awarded a \$275,551 grant from the NH Coastal Program and ARM to increase fish passage and prevent flooding of Bay Road at the Lubberland Creek crossing. This work was completed with town staff and equipment as an inkind match for the grant. The total project cost was \$411,476. Bay Road was closed for 8 weeks while crews removed a 36inch corrugated steel culvert and replaced it with a 32 foot by 16 foot concrete box culvert and raised the road several feet to accommodate the new culvert. The project was a success, increasing aquatic life and eliminating flooding. Since completion there was a rain event that would have previously flooded Bay Road but did not with the new box culvert in place.

The department purchased a street sweeper, one-ton dump truck, 6-wheel dump truck with plow equipment and pickup truck with a plow. These vehicles were due for replacement following a schedule of the capital improvement plan.

The replacement of culverts and guardrails on Langs Lane, Lamprey Street, Ham Street, Railroad Street, Doe Farm lane and Terrace Drive were completed.

Bell & Flynn, of Stratham, NH, was once again awarded the Paving Program Contract. The following streets were paved: Bald Hill Road, Lamprey Street, Ham Street, Ham Street Extension, Sanborn Ave, Boardman Ave, Maplecrest, Terrace Drive, Langs lane, Railroad Street, Tasker Lane, and Pond Street.

Casella continues to collect our solid waste and recyclables. Casella's phone number is (603) 693-2111 for all resident inquiries. Rubbish and recyclables must be curbside prior to 7am on scheduled pick up day. Curbside recycling decreased from 865 tons in 2018 to 858 tons in 2019. Pay-per-bag increased from 1017 tons in 2018 to 1,065 tons in 2019. Bulky waste and demolition collected at the transfer station totaled 598 tons in 2019, and scrap metal collected at the Transfer Station totaled 85 tons. The transfer station is open every Saturday from 7:30 A.M. to 4:00 P.M. year-round. Wednesday hours are as follows: Summer (beginning the first Saturday in April) 12 P.M. - 6 P.M., and Winter (beginning the first Saturday in October) 8 A.M. - 2 P.M. Coupons may be purchased by check or money order at the transfer station or the town clerk's office in the town hall.

Should you have any questions or concerns please contact the Newmarket Public Works Department at 659-3093.

Respectfully Submitted, Rick Malasky, Director of Public Works

#### Town Clerk / Tax Collector

... "to provide each of our residents with professional Town Services in a timely and courteous manner."

#### **Motor Vehicle and Boat Registrations**

Again this year, motor vehicle revenue continues a slow and steady rise, due to the increased number of vehicles being registered and the number of newer vehicles being purchased. Additionally, our office is on-line with the DMV for boat registrations, allowing the capability and efficiency to process renewal & new boat registrations in the same manner as motor vehicles.

#### **Property Taxes**

The property tax year is April 1 to March 31. Taxes are billed twice yearly and are typically due July 1 and December 1. The July bill is an estimate, based on 50% of the previous year's tax rate. The State sets our tax rate each fall based on town, school, and county approved budgets and projected State revenues. The December bill reflects the increase/decrease necessary to collect the full amount set by the State. Liens on unpaid tax amounts are generally perfected (secured) in April through a statutory process. Tax liens accrue interest at 18% (14% beginning with 2019 Tax Lien). If tax liens are not redeemed within 2 years, the Tax Collector must deed the property to the Town.

#### Online Payments... Debit & Credit Cards

Credit Cards are accepted on-line (fees apply, charged by the payment provider). The Town does not incur/receive any fees for this service. Online bill payment is available at <a href="https://www.newmarketnh.gov">www.newmarketnh.gov</a>. As always, checks and cash are accepted forms of payment at our counter.

#### **Vital Records**

Certified copies of the following *New Hampshire* records are available at Town Clerk's Office:

- Birth Certificates, 1935 present (except 1949 & 1950)
- Death Certificates, 1965 present
- Marriage Certificates, 1960 present
- Civil Union, 2008 2009
- Divorce, 1979 6 month from present

Cost is \$15/certified copy; \$10 for each additional copy purchased at same time. Marriage Licenses are \$50. Any couple wishing to be married at Town Hall during business hours (brief civil ceremony by Justice of Peace) may do so by appointment. Fee is \$25 payable to the Town.

#### Dogs

Licenses are due April 30<sup>th</sup> each year (State Law). We typically have the licenses available after January 1.

Fees: \$10.00 Male/Female \$7.50 Spayed/Neutered \$3.00 Senior Citizen (first dog only if own more than one) Civil forfeitures (\$30.00 per dog) are issued to owners of dogs not licensed by June 20. (RSA 466:14)

#### **Water & Sewer**

Billed quarterly; payments are received and processed in our office.

#### **Other Services**

Safekeeping Town records, voter registration, facilitating and carrying out all elections; transfer station coupons; trash bags; recycle bins, tax map copies, town regulations, wetland applications, peddler & hawker permits, pole licenses, notary public, hunting licenses, fishing licenses and OHRV registrations (new as of October 2019).

#### Staff

Our staff continues to work diligently to maintain our reputation of providing efficient and courteous service to all Newmarket residents. Our very capable team (Donna Dugal, Deputy Town Clerk-Tax Collector, Andrea Ramirez & Sandra Stevens) welcomes the opportunity to assist you. Please feel free to contact us — by phone, email, or in person — with any comments, questions, or concerns regarding your Town Clerk – Tax Collector Office. Together we will continue to make Newmarket a wonderful community in which to live and work.

#### **Office Hours**

Mon, Tues, & Thurs 7 A.M. to 5 P.M. Wed 7 A.M. to 7 P.M. Closed Fridays.

(A secure 24-hour payment drop box is located on the right side of Town Hall building)

Respectfully submitted, Terri J. Littlefield Town Clerk-Tax Collector

Town Clerk Financial Report	Year Ending 30-June-19	Year Ending 30-June-18	Year Ending 30-June-17
Automobile Permits	1,608,864.27	1,507,661.79	1,493,312.15
Automobile Stickers	34,333.00	33,073.01	32,930.00
Municipal Transportation Improvement	53,145.00	52,070.00	51,865.00
Title Fees	4,364.00	4,106.00	4,242.00
Local MV Clerk Fee	21,508.00	21,234.00	21,268.00
Local MV Transfer Fee	3,970.00	3,715.00	3,780.00
Local MV Mail in Fee	8,173.00	7,725.00	7,585.00
Dog Licenses (Registrations & Late Fees)	7,157.00	7,008.50	7,446.02
Dog Fines	1,217.50	835.00	370.00
Vital Records (Town revenue only)	7,180.00	6,589.00	6,427.00
Returned Check Fees	176.94	309.59	213.86
Notary Fees	340.00	339.00	269.00
Landfill Permit Fees	680.00	1,345.00	865.00
Trash Bags	22,542.30	22,045.60	18,269.80
Recycle Bins	1,900.00	1,690.00	1,670.00
Copies & Sale of Booklets/Lists	515.50	254.50	732.00
Misc (UCC, Filing Fees, Junk Dealer, Peddler License, Dredge & Fill)	725.00	1,128.00	1,770.00
Remitted to Town Treasurer	\$1,776,791.51	\$1,671,128.99	\$1,653,014.83
Remitted to State Treasurer (Vital Records, Motor Vehicle & Dog Licensing)	\$557,369.35	\$529,787.72	\$525,803.25
Water & Sewer Fees Collected	2,686,592.37	2,505,670.49	2,363,644.52
TOTAL Non-Taxes* Remitted	\$5,020,753.23	\$4,706,587.20	\$4,542,462.60
Vehicles Registered	11,118	10,529	10,481
Dogs Licensed	1,188	1,448	1,479

<sup>\*</sup> For Taxes remitted, see Tax Collector's Report

#### **Strafford Regional Planning Commission**







Established by state legislation in 1969 the regional planning commissions serve in an advisory role to local governments and community organizations. Strafford Regional Planning Commission's (SRPC) mission is to assure that the region is responsive to the needs of its residents through cooperative actions with municipalities and federal and state agencies, through the implementation of regional plans, and through local planning assistance. The Commission's professional staff provide transportation, land use, economic development, hazard mitigation, water, public health, and natural resource planning services; geographic information services (GIS); data collection and analysis; facilitation; and project management.

#### **2019 Accomplishments:**

(Value of each service provided at no additional cost to the town is included in parenthesis)

- Conducted five traffic counts to support local and statewide planning efforts. (\$750)
- Completed the 2019 Newmarket Tax Map update. (SRPC contract with Town)
- Conducted a preliminary review and commented on the Town's Master Plan transportation chapter to support a future update. (\$275)
- Provided GIS data to the town's engineering consultants to assist with road and utility upgrades on South Main Street and Bay Road. (\$50)
- Began to update the town's water resources master plan chapter using an \$8,000 grant from NHDES. (\$2,950 expended to date)
- Provided technical assistance support including definitions of material codes for aquifer designation data and general zoning ordinance research. (\$420)
- Updated portions of the town's draft Stormwater regulations. (\$1,275)
- Ordered *New Hampshire Planning and Land Use Regulation* books for local land use boards. (\$68)

#### **2019 Regional Accomplishments:**

- Received program funding for Strafford Economic Development District from the Economic Development Administration (EDA).
- Earned the 2019 Source Water Sustainability Award at the New Hampshire Department of Environmental Services Drinking Water Conference.
- Received funding from the Environmental Protection Agency (EPA) to continue the Strafford Economic Development District's Brownfield program.
- Earned the 'Excellence in MPO coordination and partnership' award from the Association of Metropolitan Planning Organizations (AMPO).
- Completed regional co-occurrence maps which helps identify the presence of multiple key natural resourcesbased criteria important for conservation.
- Drafted a recreation inventory map for each regional community for the Pathways to Play project.

#### Goals for 2020:

- In 2020 SRPC will update the regional Long-Range Transportation Plan, Comprehensive Economic Development Strategy, and Housing Needs Assessment, providing valuable information and data for local planning efforts.
- Complete the town's water resources master plan chapter using an \$8,000 grant from NHDES including adoption by the Planning Board.
- Adoption of the town's draft Stormwater regulations by the Planning Board.

Commissioners: Peter Nelson, Lisa Henderson

#### **Financial Reporting**



## **New Hampshire**Department of Revenue Administration

MS-61

#### **Tax Collector's Report**

For the period beginning Jul 1, 2018 and ending Jun 30, 2019

This form is due March 1st (Calendar Year) or September 1st (Fiscal Year)

#### Instructions

#### Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

#### For Assistance Please Contact:

#### NH DRA Municipal and Property Division

Phone: (603) 230-5090 Fax: (603) 230-5947 http://www.revenue.nh.gov/mun-prop/

ENTITY'S INFORMATION			
Municipality: NEWMARKET		County: ROCKINGHAM	Report Year: 2018
PREPARER'S INFORMATION			
First Name	Last Name		
Terri	Littlefield		
Street No. Street Name		Phone Number	_
186 Main Street		(603) 659-3617	
Email (optional)			
tlittlefield@newmarketnh.go	)V		



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Debits							
	Levy for Year			Prior Levies (Please Specify Years)			y Years)
Uncollected Taxes Beginning of Year	Account	of this Report	Year:	2018	Year:	2017	Year:
Property Taxes	3110		\$	1,879,248.92			
Resident Taxes	3180						
Land Use Change Taxes	3120			\$17,000.00			
Yield Taxes	3185						
Excavation Tax	3187						
Other Taxes	3189						
Property Tax Credit Balance					•		
Other Tax or Charges Credit Balance							

		Levy for Year		Prior Levies
Taxes Committed This Year	Account	of this Report	2018	
Property Taxes	3110	\$11,228,462.00	\$12,004,220.00	
Resident Taxes	3180			
Land Use Change Taxes	3120	\$11,400.00	\$20,000.00	
Yield Taxes	3185		\$253.14	
Excavation Tax	3187	\$1,492.48	\$80.00	
Other Taxes	3189			

		Levy for Year		Prior Levies	
Overpayment Refunds	Account	of this Report	2018	2017	
Property Taxes	3110	\$25,063.18	\$567.05		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187	-			
Interest and Penalties on Delinquent Taxes	3190		\$37,280.85	\$0.01	
Interest and Penalties on Resident Taxes	3190		Commence		
	Total Debits	\$11,266,417.66	\$13,958,649.96	\$0,01	\$0,00

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Credits				
	Secretaria de la constanção de la consta		Prior Levies	
Remitted to Treasurer	Levy for Year of this Report	2018	2017	
Property Taxes	\$7,892,163.22	\$13,817,481.36		
Resident Taxes				
Land Use Change Taxes	\$11,400.00	\$37,000.00		
Yield Taxes		\$234.92		
Interest (Include Lien Conversion)		\$37,280.85	\$0.01	
Penalties				
Excavation Tax	\$1,492.48	\$80.00		
Other Taxes				
Conversion to Lien (Principal Only)				
Prepayments/Tax 1 Overpayments		\$63,241.29		
Discounts Allowed				
Discounts Allowed  Abatements Made	Levy for Year of this Report	2018	Prior Levies 2017	
Abatements Made	Levy for Year of this Report	<b>2018</b> \$3,313.32		
Abatements Made Property Taxes	of this Report			
Abatements Made Property Taxes Resident Taxes	of this Report			
Abatements Made Property Taxes Resident Taxes Land Use Change Taxes	of this Report			
Abatements Made Property Taxes Resident Taxes Land Use Change Taxes Yield Taxes	of this Report			
Abatements Made Property Taxes Resident Taxes Land Use Change Taxes	of this Report			
Abatements Made Property Taxes Resident Taxes Land Use Change Taxes Yield Taxes Excavation Tax	of this Report			
Property Taxes  Resident Taxes  Land Use Change Taxes  Yield Taxes  Excavation Tax	of this Report			



#### MS-61

	Levy for Year			
Uncollected Taxes - End of Year # 1080	of this Report	2018	2017	
Property Taxes	\$3,359,289.96			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes		\$18.22		
Excavation Tax				
Other Taxes				
Property Tax Credit Balance				
Other Tax or Charges Credit Balance				
Total Credits	\$11,266,417.66	\$13,958,649.96	\$0.01	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$3,359,308.18
Total Unredeemed Liens (Account #1110 - All Years)	\$219,197.82



MS-61

	Lien Summar	<b>À</b>		
Summary of Debits				
	Prior Levies (Please Specify			ears)
	Last Year's Levy	Year: 2017	Year: 2016	Year: 2015
Unredeemed Liens Balance - Beginning of Year		\$120,698.38	\$56,079,83	\$4,930.11
Liens Executed During Fiscal Year	\$245,555.80			
Interest & Costs Collected (After Lien Execution)	\$2,671.52	\$7,214.66	\$17,293.79	\$1,473.35
Total Debits	\$248,227.32	\$127,913.04	\$73,373.62	\$6,403.46
Summary of Credits				
			Prior Levies	
	Last Year's Levy	2017	2016	2015
Redemptions	\$99,957.38	\$43,648.83	\$54,812.08	\$2,664.43
Interest & Costs Collected (After Lien Execution) #3190	\$2,671.52	\$7,214.66	\$17,293.79	\$1,473.35
Abatements of Unredeemed Liens	\$4,618.44		\$445.58	\$1,919.56
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$140,979.98	\$77,049.55	\$822.17	\$346.12
Total Credits	\$248,227.32	\$127,913.04	\$73,373.62	\$6,403.46

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$3,359,308.18
Total Unredeemed Liens (Account #1110 -All Years)	\$219,197.82

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#### MS-61

#### **NEWMARKET (337)**

#### 1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

 Preparer's First Name
 Preparer's Last Name
 Date

 Terri
 Littlefield
 Aug 19, 2019

#### 2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

#### 3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <a href="http://proptax.org/nh/">http://proptax.org/nh/</a>. If you have any questions, please contact your Municipal Services Advisor.

#### PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

Quald Town Clerk - Tax Collector

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#### **Treasurer's Cash Report**

Below are the bank accounts held by the Town Treasurer. Inter-bank activity has not been removed for this report.

Bank Name	Purpose	Balance at 07/01/2018	Cash In	Cash Out	Balance at 06/30/2019
TD Bank	Operating	2,722,560.52	13,465.94	0.00	2,736,026.46
Kennebunk Savings Bank	Payroll	-2,900.68	3,087,251.96	3,091,886.33	-7,535.05
Kennebunk Savings Bank	Operating	13,014,838.58	37,831,597.32	50,375,132.72	471,303.18
Kennebunk Savings Bank	Accounts Payable	-368,132.45	19,901,272.53	19,538,831.42	-5,691.34
Kennebunk Savings Bank	Collectors Account	79,952.15	24,578,448.03	24,636,711.26	21,688.92
Kennebunk Savings Bank	Sweep Account	0.00	28,998,517.24	18,311,133.45	10,687,383.79
Citizens Banks	General Fund	293,367.84	25.06	0.00	293,392.90
Citizens Banks	Verizon Tower Fund	2,517.67	0.24	0.00	2,517.91
Citizens Banks	Impact Fees	492,428.95	148,383.21	322,005.86	318,806.30
Citizens Banks	Local Drug Forfeiture	836.95	0.12	0.00	837.07
Citizens Banks	Ambulance Revolving	113,693.64	45,015.55	0.00	158,709.19
Citizens Banks	Cons.Comm. Schanda	764.44	0.12	0.00	764.56
TD Bank	Federal Drug Forfeiture	24,718.95	61.87	0.00	24,780.82
TD Bank	Open Space	84,815.77	815.95	0.00	85,631.72
Total		\$16,459,462.33	\$114,604,855.14	\$116,275,701.04	\$14,788,616.43

<sup>\*</sup> Represents outstanding checks. Kennebunk Savings Bank automatically transfers funds from the operating account to cover checks upon presentment.

#### **Trustee of Trust Funds**

Summary of Trusts, as of June 30, 2019

	Principal	Income	Total
Common Trust Funds			
Stone Fund	9,881.71	106.19	9,987.90
Graveyard Fund	70,925.11	1,289.42	72,214.53
Calvary Flower Fund	25,120.19	539.16	25,659.35
Calvary Cemetery	95,627.60	2,765.81	98,393.41
Riverside Expendable	16,915.50	701.42	17,616.92
Riverside Cemetery Graves	235,190.43	11,422.12	246,612.55
Riverside Cemetery Flower Funds	50,038.49	848.16	50,886.65
Riverside Cemetery Lots	388,093.43	11,195.87	399,289.30
Other	582,786.07	28,460.12	611,246.19
Capital Reserve Funds	5,496,143.73	1,562,313.94	7,058,457.67
Total	\$6,970,722.26	\$1,619,642.21	\$8,590,364.47

Note: This is a condensed statement of trust funds from the MS-9.

#### **Statement of Debt**

The Town issued general obligation bonds to provide funds for the acquisition and construction of major capital facilities. General Obligation bonds currently outstanding are as follows:

	Amount Outs as of 06/3	Interest Rate(s) %	Serial Maturities Through	General Obligation Debt
				<b>Governmental Activities:</b>
\$400,000		4.25 - 4.90%	01/15/2023	Open Space Land Acquisition
\$300,000		4.25 – 4.90%	01/15/2023	Downtown TIP improvements
\$700,000				Total Governmental Activities
_		4.25 – 4.90%	01/15/2023	·

Business-Type Activities:			
Creighton Street Pump/Outfall	01/01/2022	3.704%	\$237,120
Clean Water State Revolving Fund (SRF)	10/01/2031	3.104%	\$282,000
USDA – RD Wastewater Facility Upgrade	08/21/2043	2.625%	\$9,743,459
SRF – Great Hill Water	12/01/2036	1.96%	\$568,028
SRF – MacIntosh Well	11/01/2036	1.96%	\$1,801,872
Total Business-Type Activities			\$12,632,479

#### **Total general obligation debt**

\$13,332,479

The annual payments to retire all general obligation long-term debt outstanding as of June 30, 2019 are as follows:

Governmental	Principal	Interest	Total
2020	\$175,000	\$22,806	\$197,806
2021	\$175,000	\$13,221	\$188,221
2022	\$175,000	\$7,455	\$182,455
2023	\$175,000	\$8,575	\$183,575
Total	\$700,000	\$52,056	\$752,056

Business-Type	Principal	Interest	Total
2020	\$631,895	\$317,142	\$949,037
2021	\$631,895	\$300,464	\$932,360
2022	\$631,895	\$283,788	\$915,683
2023	\$552,855	\$267,110	\$819,966
2024–2028	\$2,764,276	\$655,958	\$3,420,233
2029–2032	\$2,187,920	\$1,129,313	\$3,317,233
2033–2044	\$5,231,742	\$759,018	\$5,990,760
Total	\$12,632,479	\$3,712,793	\$16,345,272

#### **Statement of Net Position**

June 30, 2019

Julie 50, 25 15	Governmental Activities	Business-Type Activities	Total
ASSETS			
Cash and short-term investments	\$ 17,720,743	\$ 2,318,137	\$ 20,038,880
Investments	970,305		970,305
Receivables, net of allowance for uncollectible:			
Taxes	3,502,156		3,502,156
User fees		745,835	745,835
Intergovernmental	20,879	49,985	70,864
Other	170,366		170,366
Prepaid expenses and other assets	40,812		40,812
Internal balances	(2,837,279)	2,837,279	
Capital assets			
Land and construction in progress	6,723,494	1,186,808	7,910,302
Other capital assets, net of accumulated depreciation	36,752,912	24,704,932	61,457,844
Total Assets	63,064,388	31,842,976	94,907,364
DEFERRED OUTFLOWS OF RESOURCES	1,359,286	181,143	1,540,429
LIABILITIES			
Accounts payable, trade and construction	295,317	213,968	509,285
Due to other governments	8,775,043	210,500	8,775,043
Other liabilities	725,398	86,350	811,748
Noncurrent liabilities	125,590	00,550	011,740
Bonds and notes payable due within one year	175,000	657,875	832,875
Due in more than one year:	173,000	037,073	002,070
Bonds and notes payable, net of current portion	525,000	12,222,024	12,747,024
Other liabilities, net of current portion	020,000	1,260,000	1,260,000
Compensated absences	335,488	64,655	400,143
Net pension liability	5,078,108	576,818	5,654,926
Net OPEB liability	1,282,328	164,443	1,446,771
Total Liabilities	17,191,682	15,246,133	32,437,815
DEFERRED INFLOWS OF RESOURCES	240,962	27,189	268,151
NET POSITION			
Net investment in capital assets	42,776,406	13,011,841	55,788,247
Restricted for:	12,770,100	10,011,011	00,700,217
Grants and other statutory restrictions	414,575		414,575
Permanent funds:	111,010		111,010
Nonexpendable	776,128		776,128
Expendable	281,906		281,906
Unrestricted	2,742,015	3,738,956	6,480,971
Total Net Position	\$ 46,991,030	\$ 16,750,797	\$ 63,741,827
TOTAL MOLE CONTOUR	Ψ +0,331,030	Ψ 10,730,737	Ψ 00,7 <del>4</del> 1,02 <i>1</i>

#### **Statement of Activities**

#### Year Ended June 30, 2019

		Program Revenues			
					Operating
		(	Charges for	G	Frants and
	Expenses		Services	Co	ontributions
Governmental Activities					
General government	\$ 3,695,474	\$	8,490		
Public safety	2,357,680		358,813		
Highways and streets	2,323,437		10,475	\$	186,472
Welfare	398,523				
Culture and recreation	896,519		395,783		
Conservation and economic development	18,457				
Interest expense	28,967				
Miscellaneous	230,218		13,615		
Total Governmental Activities	9,949,275		787,176		186,472
Business-Type Activities					
Water	888,587		1,059,254		
Wastewater	1,628,251		1,826,658		2,745,991
Solid waste	553,179		286,552		
Total Business-Type Activities	3,070,017		3,172,464		2,745,991
Total	\$ 13,019,292	\$	3,959,640	\$	2,932,463

#### **General Revenues:**

Taxes

Licenses and fees

Grants and contributions not restricted to specific programs

Other

Transfers in (out)

Total general revenues

**Change in Net Position** 

Net Position, Beginning of year - restated

Net Position, End of year

See independent auditors' report.

The accompanying notes are an integral part of these financial statements.

	Net (Expenses) Revenues and Changes in Net Position							
			Business-					
G	overnmental		Type					
	Activities		Activities		Total			
\$	(3,686,984)			\$	(3,686,984)			
Ψ	(1,998,867)			Ψ	(1,998,867)			
	(2,126,490)				(2,126,490)			
	(398,523)				(398,523)			
	(500,736)				(500,736)			
	(18,457)				(18,457)			
	(28,967)				(28,967)			
	(216,603)				(216,603)			
	(8,975,627)				(8,975,627)			
					, , , , ,			
		\$	170,667		170,667			
		Ψ	2,944,398		2,944,398			
			(266,627)		(266,627)			
			2,848,438	-	2,848,438			
	(2.075.007)		0.040.400		(0.407.400)			
	(8,975,627)		2,848,438		(6,127,189)			
\$	4,940,602				4,940,602			
	1,991,705				1,991,705			
	458,512				458,512			
	1,071,711		26,245		1,097,956			
	(304,130)		304,130					
	8,158,400		330,375		8,488,775			
	(817,227)		3,178,813		2,361,586			
	47,808,257		13,571,984		61,380,241			
\$	46,991,030	\$	16,750,797	\$	63,741,827			

See independent auditors' report.

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#### **Governmental Funds**

#### **Balance Sheet**

June 30, 2019

Julie 30, 2013	Genera	Nonmajor Governmental I Funds	Total Governmental Funds
ASSETS	Contora	T GIIGO	1 dildo
Cash and short-term investments	\$ 17,440,	783 \$ 279,960	\$ 17,720,743
Investments	, ,	970,305	970,305
Receivables, net of allowance for uncollectibles:			
Taxes	3,592,	956	3,592,956
Intergovernmental		20,879	20,879
Other	150,	375 19,991	170,366
Due from other funds		1,191,116	1,191,116
Prepaid expenses and other assets		812_	40,812
Total Assets	21,224,	926 2,482,251	23,707,177
LIABILITIES  Accounts payable  Due to other governments	223, 8,775,	•	295,317
Due to other governments  Due to other funds	4,028,		8,775,043 4,028,395
Other liabilities	4,020, 712,		712,279
Total Liabilities	13,739,		13,811,034
Total Elabilities	10,700,	71,120	10,011,001
DEFERRED INFLOW OF RESOURCES	2,690,	658	2,690,658
FUND BALANCES			
Nonspendable	40.	812 776,128	816,940
Restricted	,	696,481	696,481
Committed	2,620,	•	3,831,167
Assigned		072	9,072
Unassigned	2,124,	090 (272,265)	1,851,825
Total Fund Balances	\$ 4,794,	\$ 2,410,823	\$ 7,205,485

#### **Governmental Funds**

#### Statement of Revenues, Expenditures and Changes in Fund Balances

Year Ended June 30, 2019

Year Ended June 30, 2019		General	Nonmajor Governmental Funds		Go	Total overnmental Funds
Revenues	_		_		_	
Taxes	\$	4,784,235	\$	15,700	\$	4,799,935
Licenses, permits and fees		1,991,305		400		1,991,705
Intergovernmental		666,724		2,249		668,973
Charges for services		303,409		483,767		787,176
Miscellaneous		516,228		555,483		1,071,711
Total Revenues		8,261,901		1,057,599		9,319,500
Expenditures						
Current:						
General government		3,480,807		6,789		3,487,596
Public safety		1,944,107		80,396		2,024,503
Highways and streets		1,116,142		1,354		1,117,496
Welfare		66,126		332,397		398,523
Culture and recreation		253,098		566,644		819,742
Conservation and economic development		7,333		11,124		18,457
Debt service						
Principal		175,000				175,000
Interest		35,094				35,094
Capital outlay		1,278,237		164,780		1,443,017
Total Expenditures		8,355,944		1,163,484		9,519,428
Excess (Deficiency) of Revenues Over Expenditures		(94,043)		(105,885)		(199,928)
Other Financing Sources (Uses)						
Transfers in				315,183		315,183
Transfers out		(619,313)		010,100		(619,313)
Total Other Financing Sources (Uses)		(619,313)		315,183		(304,130)
Net change in fund balances		(713,356)		209,298		(504,058)
Fund Balances, Beginning of Year - restated		5,508,018		2,201,525		7,709,543
Fund Balances, End of Year	\$	4,794,662	\$	2,410,823	\$	7,205,485

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#### **Proprietary Funds**

#### **Statement of Net Position**

June 30, 2019

June 30, 2019	Business-Type Activities							
				Enterpri	se Fu			
		\A/-4	.,	V4		Solid		T-4-1
ACCETC		Water	٧	Vastewater		Waste		Total
ASSETS								
Current: Cash and short-term investments	\$	1,176,331	\$	1,141,806			\$	2,318,137
Accounts receivable, net of allowance for uncollectible	Ф	1,170,331	Ф	1,141,000			Ф	2,310,131
User fees		250,226		466,187	\$	29,422		745,835
Intergovernmental		250,226		49,985	Φ	29,422		49,985
Due from other funds		632,632		2,051,012		153,635		2,837,279
Total current assets		2,059,189		3,708,990		183,057		5,951,236
Total current assets		2,059,169		3,700,990		163,037		5,951,236
Capital assets:								
Land and construction in progress		901,525		285,283				1,186,808
Other capital assets, net of accumulated depreciation		7,991,222		16,713,710				24,704,932
Total noncurrent assets		8,892,747		16,998,993				25,891,740
Total Assets		10,951,936		20,707,983		183,057		31,842,976
DEFERRED OUTFLOWS OF RESOURCES		66,135		115,008				181,143
LIABILITIES								
Current:		407.740		00.040		40.000		0.40.000
Accounts payable, trade and construction		127,719		38,213		48,036		213,968
Other liabilities		29,755		56,595				86,350
Current portion of long-term liabilities				500.044				
Bonds and notes payable		151,661		506,214				657,875
Total current liabilities		309,135		601,022		48,036		958,193
Noncurrent:								
Bonds and notes payable, net of current portion		2,418,239		9,803,785				12,222,024
Other liabilities, net of current portion						1,260,000		1,260,000
Compensated absences		28,227		36,428				64,655
Net pension liability		216,867		359,951				576,818
Net OPEB liability		57,726		106,717				164,443
Total noncurrent liabilities		2,721,059		10,306,881		1,260,000		14,287,940
Total Liabilities		3,030,194		10,907,903		1,308,036		15,246,133
DEFERRED INFLOWS OF RESOURCES		10,222		16,967				27,189
NET POSITION								
Net investment in capital assets		6,322,847		6,688,994				13,011,841
Unrestricted		1,654,808		3,209,127		(1,124,979)		3,738,956
Total Net Position	\$	7,977,655	\$	9,898,121	\$	(1,124,979)	\$	16,750,797
TOTAL MEET OSITION	Ψ	1,311,000	Ψ_	5,000,121	<u> </u>	(1,127,313)	Ψ_	10,100,101

#### **Proprietary Funds**

#### Statement of Revenues, Expenses and Changes in Net Position

Year Ended June 30, 2019

real Effueu Julie 30, 2019	Business-Type Activities								
				Enterpris	se Fur				
		Water	٧	Vastewater		Solid Waste		Total	
Operating Revenues									
Charges for services	\$	1,059,254	\$	1,826,658	\$	286,552	\$	3,172,464	
Total Operating Revenues		1,059,254		1,826,658		286,552		3,172,464	
Operating Expenses									
Operating Expenses		507,582		1,136,657		553,179		2,197,418	
Depreciation		302,219		175,672		,		477,891	
Total Operating Expenses		809,801		1,312,329		553,179		2,675,309	
Operating Income (Loss)		249,453		514,329		(266,627)		497,155	
Nonoperating Revenues (Expenses)									
Operating grants and contributions				2,745,991				2,745,991	
Investment and other income		10,363		15,021		861		26,245	
Interest expense		(78,786)		(315,922)				(394,708)	
Total Nonoperating Revenues (Expenses), Net		(68,423)		2,445,090		861		2,377,528	
Other Financing Sources									
Transfers in Transfers out						304,130		304,130	
<b>Total Other Financing Sources</b>						304,130		304,130	
Change in Net Position		181,030		2,959,419		38,364		3,178,813	
Net Position, Beginning of Year, as Restated		7,796,625		6,938,702		(1,163,343)		13,571,984	
Net Position, End of Year	\$	7,977,655	\$	9,898,121	\$	(1,124,979)	\$	16,750,797	

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#### **Fiduciary Funds**

#### **Statement of Fiduciary Net Position**

June 30, 2019

ASSETS	Private Purpose Trust Funds	Agency Funds
Cash and short term investments Investments	\$ 51,523 572,063	\$ 729,074
Total Assets	 623,586	729,074
LIABILITIES Other liabilities Total Liabilities		 (729,074) (729,074)
NET POSITION Held in Trust	\$ 623,586	\$ 

#### **Fiduciary Funds**

#### **Statement of Changes in Fiduciary Net Position**

Year Ended June 30, 2019

,	F	Private Purpose ust Funds
Additions Investment income	\$	1E 700
	_Φ_	45,788
Total Additions		45,788
Deductions		
Disbursements by agent		3,391
Total deductions		3,391
Change in Net Position		42,397
Net Position, Beginning of Year		581,189
Net Position, End of Year	\$	623,586

#### **Auditor's Report**



30 Long Creek Drive | South Portland, Maine 04106-2437

Phone 207.774.5701 | Fax 207.774.7835

#### **Independent Auditors' Report**

To the Members of the Town Council Town of Newmarket, New Hampshire

#### **Report on the Financial Statements**

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Newmarket, New Hampshire, (the Town), as of and for the year ended June 30, 2019, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

#### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### **Auditors' Responsibility**

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

#### **Opinions**

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In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Newmarket, New Hampshire, as of June 30, 2019 and the respective changes in financial position and, where applicable, cash flows thereof, and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States.

To the Members of the Town Council Town of Newmarket, New Hampshire

#### **Other Matters**

#### Required Supplementary Information

Accounting principles generally accepted in the United States require that the management's discussion and analysis on pages 3 through 8, the OPEB and Pension Required Supplementary Information on pages 47 through 50, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

#### Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Newmarket, New Hampshire's financial statements. The supplementary statements and schedules on pages 52 – 60 are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The supplementary statements and schedules are the responsibility of management and were derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The supplementary statements and schedules have been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States. In our opinion, the supplementary statements and schedules are fairly stated in all material respects in relation to the basic financial statements as a whole.

#### Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated February 7, 2020, on our consideration of Town of Newmarket's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Town of Newmarket's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Town of Newmarket's internal control over financial reporting and compliance.

South Portland, Maine February 7, 2020

Wippei LLP

# DIVISION OF VITAL RECORDS ADMINISTRATION **DEPARTMENT OF STATE**

# RESIDENT BIRTH REPORT 01/01/2019-12/31/2019

# --NEWMARKET--

Father's/Partner's Name MILLER, TYLER	ATWOOD, JEFFREY	ECKARD, MATTHEW	BONNEY, EVAN	DOUCETTE, TIMOTHY	WARD, NATHAN	MELENDY, STEPHEN	YOUNG, CHRISTOPHER	DEMING, JEFFREY	PEREIRA, NICHOLAS	ARCHAMBAULT, ZACHARY	LAUER, EVAN	CROTEAU, FLETCHER	SCHIRLING, ALEX	MORANCY, RYAN		WALLIN, ZACHARY	LANGER, PETER	PERKINS, AARON	EARLE, TYLER	JEAN, TRAVIS	CARRERO, ALVARO	FAVARA, CRAIG	MILLS, MATTHEW	RYAN, PETER	TAMMIK, MICHAEL	FERWERDA, KELBY	FLOHR, GARIN
<b>Birth Place</b> DOVER,NH	DOVER,NH	EXETER,NH	PORTSMOUTH, NH	DOVER,NH	EXETER,NH	DOVER,NH	PORTSMOUTH,NH	DOVER,NH	PORTSMOUTH, NH	DOVER,NH	DOVER,NH	DOVER,NH	DOVER,NH	DOVER,NH	MANCHESTER, NH	MILFORD, NH	PORTSMOUTH, NH	DOVER,NH	DOVER,NH	EXETER, NH	DOVER,NH	DOVER,NH	PORTSMOUTH, NH	DOVER,NH	DOVER,NH	MANCHESTER, NH	DOVER,NH
Birth Date 01/08/2019	01/19/2019	02/05/2019	02/12/2019	02/20/2019	03/06/2019	04/27/2019	04/30/2019	05/03/2019	05/16/2019	05/24/2019	06/07/2019	06/22/2019	07/18/2019	08/01/2019	08/21/2019	09/03/2019	09/20/2019	09/21/2019	10/06/2019	10/15/2019	11/01/2019	11/20/2019	11/21/2019	12/02/2019	12/06/2019	12/21/2019	12/22/2019
Child's Name MILER, TINSLEY LEANN	ATWOOD, NAIMA WORTH	ECKARD, RYLEIGH KAYE	BONNEY, HARPER ADELE	DOUCETTE, NORAH MAE	WARD, SOPHIA ELAINE	MELENDY, MAXINE LOUISE	YOUNG, MAISY ELIZABETH	DEMING, SOFIA JULIET	PEREIRA, WESTON NICHOLAS	ARCHAMBAULT, GEORGIA CADY	LAUER, JAMESON DAVID	CROTEAU, COLSON FLETCHER	SCHIRLING, ARIA RENEE	MORANCY, BROCKLYN ROSE	CONNELLY, NIAMH ANNE	WALLIN, JUDAH DANIEL	LANGER, HENRY AUGUST	PERKINS, TERESA ROSE	EARLE, QUINN FELICITY	JEAN, ISLA EMERY	CARRERO, GENEVIEVE CAMILA	BAKER, ISABELLA GRACE	MILLS, OWEN ROBERT	RYAN, HARPER ROSE	TAMMIK, WYATT RALPH	FERWERDA JR, KELBY SCOTT	FLCHR, EDWARD THOMAS

MELENDY, JACQUELINE

ORO TAPIA, LILIANA

KYER, LAURA

FALES, MELISSA

PEREIRA, SARA

DOUCETTE, KIMBERLY

BONNEY, CASEY

ECKARD, KAYLA

HAYDEN, MELISSA

PURVIN-DUNN, CAITLIN

Mother's Name

MILLER, SHELBY

Total number of records 28

FLOHR, AUTUMNE

TAMMIK, TRISTA MARINO, DIANE

WHEELUS, AMY

MILLS, KAYLA

MACDERMOTROE, DOLLEY

LANGER, AMANDA

PERKINS, LEA

CONNELLY, MARY

WALLIN, EMILY

JOYAL, KATELYN

COX, TIFFANY

CROTEAU, EMILY

LAUER, EMILY

BAKER, KATHLENE

CARRERO, MARA

JEAN, ERIN

1/2/2020

# DIVISION OF VITAL RECORDS ADMINISTRATION **DEPARTMENT OF STATE**

### RESIDENT DEATH REPORT 01/01/2019 - 12/31/2019 --NEWMARKET, NH --

Decedent's Name BEAULIEU, HENRIETTA	Death Date 01/08/2019	Death Place NEWMARKET	Father's/Parent's Name HAM, JOHN	Mother's/Parent's Name Prior to First Marriage/Civil Union NORTON, GLADYS	Military
BURNHAM, LYNNE	01/21/2019	EXETER	SHELLNUTT, JOHN	COONEY, BARBARA	Z
RUSSELL, SOPHIE	01/26/2019	NEWMARKET	, PUCHLOPEK, JOHN	MACHNIK, HELEN	z
DAGGETT, PETER	01/28/2019	ROCHESTER	DAGGETT, FRED	HILL, IRENE	z
DEMOSTHENES, JOAN	01/31/2019	DOVER	BOUFFARD, NORMAN	FRENCH, MARILYN	z
BOSTON, MICHAEL.	02/02/2019	EXETER	BOSTON, WILLIAM	DUPUIS, BARBARA	<b>&gt;</b>
DAVEY, EVELYN	02/07/2019	EXETER	CATE, LOUIS	HAMEL, CLARENA	z
AUSTIN, PHILIP	02/20/2019	NEWMARKET	AUSTIN, PHILIP	STEELE, ELEANOR	z
FOWLER, ALICE	02/28/2019	NEWMARKET	OLSON, ARTHUR	COTE, MARION	z
DONESASORITH, AROUN	03/02/2019	EXETER	DONESASORITH, THIEN	DONESASORITH, PHIM PHA	z
CANEVARI, KATHERINE	03/10/2019	NEWMARKET	CANEVARI, JOHN	CAUPO, KATHERINE	z
MAUCERI, CAROL	03/15/2019	DOVER	BARRE III, LOUIS	KEY, DORIS	z
WHITE, LOUISA	03/22/2019	DOVER	WILLIAMS, JOHN	BYRD, LOUISA	z
HAYES, JEAN	03/28/2019	NEWMARKET	MARRINGTON, CHESTER	DAVIS, MARJORIE	z
HAYES, EDITH	04/19/2019	NEWMARKET	WRIGHT, CLEO	DICK, ELSIE	z
PLOURDE, EVELYN	04/21/2019	EXETER	PELLETIER, WILFRED	HAMEL, FLORENCE	z
LEGAULT, LUCILLE	04/30/2019	NEWMARKET	HAMEL, PETER	ROY, CLAIRE	z
CARIGNAN, BENJAMIN	05/02/2019	EXETER	CARIGNAN, JOHN	BROWNE, PATRICIA	z

# DIVISION OF VITAL RECORDS ADMINISTRATION

### RESIDENT DEATH REPORT 01/01/2019 - 12/31/2019 --NEWMARKET, NH --

Decedent's Name HAMEL, HECTOR	Death Date 05/05/2019	Death Place DOVER	Father's/Parent's Name HAMEL, ROBERT	Mother's/Parent's Name Prior to First Marriage/Civil Union GRIMARD, LINA	Military N
DIONNE, MARLENE	05/06/2019	DOVER	MILLER, ELWIN	LANCASTER, PAULINE	z
MOQUIN, RAYMOND	05/18/2019	PORTSMOUTH	MOQUIN, RAYMOND	DELISLE, VIRGINIA	>
CAREY, DORIS	05/19/2019	NEWMARKET	COLLINS, IRVING	COTE, BERNADETTE	z
WILLIS, EVELYN	05/23/2019	DOVER	BUTTON, ARCHIBALD	WHEELER, IDA	z
SMITH, JAMES	05/25/2019	NEWMARKET	SMITH, JAMES	NEWELL, RUTH	z
TOURIGNY, LOLA	05/28/2019	EXETER	ALTIZER, CHARLES	SIMPKINS, SARAH	z
LABRANCHE, RICHARD	06/16/2019	NEWMARKET	LABRANCHE, FREDERICK	SIROIS, ANITA	<b>&gt;</b>
CHARITY, WILMA	06/18/2019	PORTSMOUTH	LASHOMB, VERNON	LOSEY, ELIZABETH	z
BRIGHTMAN, JANET	06/19/2019	EXETER	HEWSON, ARTHUR	DONOVAN, MARGARET	z
MULLARKEY, BARBARA	07/02/2019	ехетек	FELT, ROGER	TRACY, HELEN	z
GALZERANO JR, SAMUEL	07/13/2019	NEWMARKET	GALZERANO SR, SAMUEL	ROTHWELL, MARGUERITE	z
MONGEON, GERARD	07/19/2019	CONCORD	MONGEON, ARTHUR	PELLETIER, EMILIE	>
RACETTE, DOROTHY	07/29/2019	NEWMARKET	STONEY, WILLIAM	DINGLEDINE, HELEN	z
GILLESPIE, JEANETTA	08/03/2019	NEWMARKET	REED, BURT	YOUNG, BESSIE	z
GINGRAS, ALICE	08/09/2019	NEWMARKET	DIONNE, CYPRIEN	MORIN, ALICE	z
MONGEON, CAMIL	08/18/2019	NEWMARKET	MONGEON, ARTHUR	PELLETIER, EMILY	>
HIGHTOWER, BONNIE	08/26/2019	PORTSMOUTH	NOWNES, FRANCIS	BLAKE, ALLAIRE	z

# DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

## RESIDENT DEATH REPORT 01/01/2019 - 12/31/2019 -NEWMARKET, NH --

Mother's/Parent's Name Prior to

Decedent's Name MONGFON MARY	Death Date	Death Place HAMPTON	Father's/Parent's Name	Mother Syratetics Name Frior to First Marriage/Civil Union DOYON, ANTIONETTE	Military
					2
SMAS, KYLE	08/29/2019	NEWMARKET	CULLEN, JOSEPH	SMAS, WENDY	z
SMITH, GEORGE	09/01/2019	EXETER	SMITH, GEORGE	ROBINSON, MARY	>-
PICKERING, LAWRENCE	09/02/2019	NEWMARKET	PICKERING, UNKNOWN	BEALS, ELEANOR	z
GARLAND, IRENE	09/08/2019	NEWMARKET	GOODWIN, WARREN	MARTIN, MARY	z
TIMMERMAN, BRUCE	09/13/2019	EXETER	TIMMERMAN, HARRY	SWANTESON, GULL-BRITT	>
WEBB JR, LYLE	09/16/2019	EXETER	WEBB SR, LYLE	SMART, SHIRLEY	z
PASZKIEWICZ, MARY	09/26/2019	NEWMARKET	AHERN, BERTRAND	HORAN, CATHERINE	z
VALLIERE, ALICE	10/14/2019	EXETER	HABECKER JR, JOSEPH	LANGLAIS, ALICE	z
HICKEY JR, JAMES	10/17/2019	DOVER	HICKEY SR, JAMES	EMOND, EMILIANA	z
CHARITY, BRUCE	10/18/2019	PORTSMOUTH	CHARITY, THAN	KNIGHT, BLANCHE	>
GALLANT, RICHARD	10/21/2019	EXETER	GALLANT, WILFRED	BINFORD, JEANNE	z
AROJAN, SUZANNE	11/11/2019	NEWMARKET	KATCHADOURIAN, GARABET	UNKNOWN, ALICE	z
MACDONALD, LORRAINE	11/16/2019	NEWMARKET	LAVIGNE, WALTER	VIEL, LEONA	z
UMBRO, DEBORAH	11/21/2019	NEWMARKET	RAND, MILTON	PHYLLIS, PHYLLIS	Z <sub>.</sub>
MCEVOY, JOAN	11/22/2019	DOVER	MCAVINNUE, JOSEPH	SMITH, EDITH	z
SCRIBNER, RICHARD	11/26/2019	NEWMARKET	SCRIBNER, RICHARD	GRIMAN, BETTY	z
FORBES, BEVERLY	12/03/2019	DOVER	SARGENT, ROBERT	GOODALE, DORREEN	z

# DIVISION OF VITAL RECORDS ADMINISTRATION

### RESIDENT DEATH REPORT 01/01/2019 - 12/31/2019 --NEWMARKET, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	mother s/ratents maine Frior to First Marriage/Civil Union	Military
DEVINE-KIRK, TERANCE	12/05/2019	DURHAM	CULLEN, JOHN	CARROLL, CATHERINE	z
TAPLEY, HELEN	12/14/2019	WOLFEBORO	STREET SR, EVERETT	HANSON, JENNIE	z
DICEY, MARJORIE	12/14/2019	NEWMARKET	TODD, JESSE	DAVIS, VERA	z
FORREST, JAY	12/16/2019	NEWMARKET	FORREST, RICHARD	NELSON, JANETTE	z
BENT, CAMILLE	12/23/2019	NEWMARKET	FAURE, HERMAN	NANETTE, DOROTHY	z

Total number of records 59

### 1/2/2020

# DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

# RESIDENT MARRIAGE REPORT

01/01/2019 - 12/31/2019

-- NEWMARKET --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
MARYEA, BRITNEY M NEWMARKET, NH	VATISTAS, DIONYSIOS C NEWMARKET, NH	EXETER	EXETER	03/06/2019
MILLER, PAUL A BERWICK, ME	OSTROWSKI, MARNEY J NEWMARKET, NH	NEWMARKET	DURHAM	03/29/2019
DIAZ, MIGUEL A NEWMARKET, NH	MURRAY, DANA E NEWMARKET, NH	NEWFIELDS	NEWFIELDS	04/01/2019
HOWARD, MARK E NEWMARKET, NH	ROME, SHERYL J EXETER, NH	EXETER	NEW CASTLE	04/06/2019
WEBSTER, JAMIE L NEWMARKET, NH	TRIESCHMANN, RAYNAL S NORTH BERWICK, ME	NEWINGTON	RYE	05/04/2019
CONTRERAS, MATHEW A NEWMARKET, NH	BRIDGES, SARAH M NEWMARKET, NH	CONCORD	CONCORD	05/07/2019
GRAVES, CHRISTOPHER C NEWMARKET, NH	LESLIE, ANDREA K NEWMARKET, NH	NEWMARKET	WEST OSSIPEE	05/11/2019
GABOR, WILLIAM C NEWMARKET, NH	WETTSTEIN, KATHERINE A NEWMARKET, NH	NEWMARKET	NEWMARKET	05/13/2019
DYER, MICHAEL E NEWMARKET, NH	COSTA, LISA A NEWMARKET, NH	NEWMARKET	NORTH HAMPTON	05/18/2019
GARDYNA JR, PETER G NEWMARKET, NH	PSZENNY, IRENE C NEWMARKET, NH	NEWMARKET	NEWMARKET	05/22/2019
IVANOV, ALEX J NEWMARKET, NH	HAMEL, KAITLYN N NEWMARKET, NH	NEWMARKET	NEWMARKET	06/08/2019

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# DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

# RESIDENT MARRIAGE REPORT

01/01/2019 - 12/31/2019

-- NEWMARKET --

Person A's Name and Residence MOORE IV, EDWARD D NEWMARKET, NH	Person B's Name and Residence MASTIN, EMILY L NEWMARKET, NH	Town of Issuance NEWMARKET	Place of Marriage NEWMARKET	Date of Marriage 06/10/2019
LOVE, JAMES R NEWMARKET, NH	RAYMOND, COURTNEY P NEVVMARKET, NH	NEWMARKET	NEWMARKET	06/25/2019
SNYDER, NICHOLAS A NEWMARKET, NH	WETZEL, ATHENA N NEWMARKET, NH	NEWMARKET	CHICHESTER	06/29/2019
FULLER, STEVEN D NEWMARKET, NH	SHULTZ, ALISSA C NEWMARKET, NH	NEWMARKET	NEWMARKET	07/09/2019
COULSTRING, BRIAN F NEWMARKET, NH	BATEMAN, LAURA M NEVVMARKET, NH	NEWMARKET	NEWMARKET	07/16/2019
SOUVANNASENG, LATHDA NEVVMARKET, NH	PUCHLOPEK, MEAGAN L NEWMARKET, NH	NEWMARKET	NEW CASTLE	07/26/2019
LEONE, JEFFREY M NEWMARKET, NH	BENNETT, REBECCA H NEWMARKET, NH	NEWMARKET	DURHAM	08/03/2019
MICHAUD, NICHOLAS R NEWMARKET, NH	DOLAN, CATHERINE M NEWMARKET, NH	NEWMARKET	STRATHAM	08/10/2019
HARVEY, ALEXANDER S NEWMARKET, NH	HAJARNIS, SAANIKA S NEWMARKET, NH	NEWMARKET	PORTSMOUTH	08/10/2019
SOLLETTI, FRANCIS J NEWMARKET, NH	BENTLEY, CANDICE J NEWMARKET, NH	NEWMARKET	NEWMARKET	08/17/2019
KENNEDY, ROBERT A NEVWARKET, NH	ROGERS, KATHERINE R NEWMARKET, NH	NEWMARKET	JACKSON	08/17/2019

### 1/2/2020

# DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

# RESIDENT MARRIAGE REPORT

01/01/2019 - 12/31/2019

-- NEWMARKET --

Person A's Name and Residence ALLEN, ROBERT D NEWMARKET, NH	Person B's Name and Residence PLANTE, TINA M NEWMARKET, NH	Town of Issuance NEWMARKET	Place of Marriage EXETER	Date of Marriage 08/24/2019
CARDOZA, CHAD M NEWMARKET, NH	ADAMS, JILL M NEVMARKET, NH	NEWMARKET	MONT VERNON	08/25/2019
ZUREK JR, WILLIAM F NEWMARKET, NH	CORREIA, ASHLYN J NEWMARKET, NH	NEWMARKET	RYE	08/31/2019
WELTY, JENNIFER L NEWMARKET, NH	BOUCHARD, DOMINIQUE J EXETER, NH	STRATHAM	NEW CASTLE	08/31/2019
CULVER, KELLY J NEWMARKET, NH	PELLETIER, KELSEY M NEVMARKET, NH	NEWMARKET	NEWMARKET	09/05/2019
CLIFFORD, MARY ELLEN NEWMARKET, NH	RAYMOND, SHANNON D NEWMARKET, NH	NEWMARKET	NEWMARKET	09/18/2019
PRESCOTT JR, RUSSELL E NEWMARKET, NH	BROWN, NICOLE R DOVER, NH	NEWMARKET	KINGSTON	09/25/2019
SMITH, MATTHEW C NEWMARKET, NH	MCDANIEL, CASEY R NEWMARKET, NH	NEWMARKET	NEWMARKET	. 10/01/2019
WILSON, MATTHEW D NEWMARKET, NH	COLLINS, ASHLEY M NEVMARKET, NH	NEWMARKET	SALEM	10/05/2019
MORRIS, CARSON W NEWMARKET, NH	WELBY, MARY E NEWMARKET, NH	NEWMARKET	GREENFIELD	10/19/2019
DOMINIQUE, RYAN A NEWMARKET, NH	FOSS, ALLISON L NEWMARKET, NH	NEWMARKET	FREEDOM	10/20/2019

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# DEPARTMENT OF STATE

# DIVISION OF VITAL RECORDS ADMINISTRATION

# RESIDENT MARRIAGE REPORT

01/01/2019 - 12/31/2019

-- NEWMARKET --

Person A's Name and Residence Person

e Person B's Name and Residence TENAGLIA, GABRIELLE R

MALCOLM, ANDREW T NEWMARKET, NH

NEWMARKET, NH

Town of Issuance NEWMARKET

Place of Marriage SANDOWN

Date of Marriage 11/08/2019 Total number of records 34

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### **Town of Newmarket Resolutions**

#### **FY 2019**

Resolution #	
2018/2019-01	Water System & Wastewater Pumping Station Supervisory Control and Data Acquisition (SCADA) System Improvements (Passed August 22, 2018)
2018/2019-02	WiFi Improvements to Town Hall (Passed August 22, 2018)
2018/2019-03	Purchase of Town Servers (Passed August 22, 2018)
2018/2019-04	Paving Improvements 2018-2019 (Passed July 18, 2018)
2018/2019-05	Authorizing the TA enter into an agreement with Lupoli Excavators for improvements to Community Center Gazebo (Passed September 5, 2018)
2018/2019-06	Dedicate impact fees for MacIntosh and Tucker Wells (Passed September 5, 2018)
2018/2019-07	Total Nitrogen Control Plan (Passed September 19, 2018)
2018/2019-08	Designating the 2nd Monday in October as "INDIGENOS PEOPLES' and COLUMBUS DAY" (Passed September 19, 2018)
2018/2019-09	Increase of Water and Sewer Rates (Passed October 3, 2018)
2018/2019-10	WWTP Boiler Replacement Agreement with Patriot Mechanical & Withdrawal from Sewer CRF (Withdrawn)
2018/2019-11	Use of Recreation Impact Fees for Leo Landroche Field Swing-set upgrade. (Passed October 17, 2018)
2018/2019-12	Water Truck #37 — Replacement (Passed November 7, 2018)
2018/2019-13	MacIntosh and Tucker Well Treatment Project (Passed November 7, 2018)
2018/2019-14	50 Exeter Road Property Sale (Passed December 5, 2018)
2018/2019-15	Approval of the Fiscal Year 2020 Budget (Passed November 7, 2018)
2018/2019-16	Wastewater Treatment Plant Boiler Replacement (Passed December 19, 2018)
2018/2019-17	Facilities Energy Improvements (Passed December 19, 2018)
2018/2019-18	Issuance of \$2M in Municipal Bonds for Macallen Dam (Passed January 23, 2019)
2018/2019-19	Issuance of 12.165M in Municipal Bonds for Water System Improvements (Passed January 23, 2019)
2018/2019-20	Authorizing the TA to enter into an Agreement with ADG for Economic Development Services (Passed December 19, 2018)
2018/2019-21	A Wastewater Treatment Plant Solids Disposal Contract with Waste Management of New Hampshire (Passed January 23, 2019)
2018/2019-22	2020 International Dump Truck with Plow Equipment (Passed January 23, 2019)
2018/2019-23	2020 Elgin Pelican Street Sweeper Purchase (Passed January 23, 2019)

#### Resolutions FY 2019 (continued)

Resolution #	
2018/2019-24	Administrative Order by Consent — Lamprey River Sampling (Passed February 20, 2019)
2018/2019-25	2020 Elgin Pelican Street Sweeper Authorize to expend from CRF (Passed February 20, 2019)
2018/2019-26	2020 International Dump Truck with Plow Equipment Authorize to expend from CRF (Passed February 20, 2019)
2018/2019-27	Relating to Withdrawal of School Impact Fees (Passed February 20, 2019)
2018/2019-28	Lease Purchase Interest on the Municipal Lease for Energy Improvements in Town Facilities (Passed March 6, 2019)
2018/2019-29	Amending the Membership of the Energy and Environment Advisory Committee (Passed March 6, 2019)
2018/2019-30	Grants to Reconstruct the Lubberland Creek Crossing on Bay Road in Newmarket (Passed March 6, 2019)
2018/2019-31	Town Hall Asbestos Abatement and Boiler Removal (Passed March 6, 2019)
2018/2019-32	South Main St and Bay Rd Water & Sewer Main Replacement Project (Passed March 20, 2019)
2018/2019-33	Transferring Funds from the Downtown TIP Capital Reserve Fund (Passed March 20, 2019)
2018/2019-34	Transferring Funds from the Town Cemeteries Capital Reserve Fund (Passed March 20, 2019)
2018/2019-35	In Support of CACR 8 and Local Self Government (Failed April 3, 2019)
2018/2019-36	Electronic Message Boards (Passed May 15, 2019)
2018/2019-37	Rescinding of the Town's current development restrictions on Lot 13 at Moody Point and replacing it with new restrictive covenants as set forth by the Nature Conservancy (Passed April 17, 2019)
2018/2019-38	Increase of Water & Sewer Rates 2019 (Passed May 15, 2019)
2018/2019-39	Paving Improvements (Passed June 5, 2019)
2018/2019-40	Swing Installation and Playground Improvements (Passed June 26, 2019)
2018/2019-41	Purchase of a 2020 Ford Interceptor SUV for the Police Dept. (Passed June 26, 2019)
2018/2019-42	Purchase of a 2020 Ford Interceptor SUV for the Police Dept. (Passed June 26, 2019)
2018/2019-43	Water Meter Software Upgrade (Passed June 26, 2019)
2018/2019-44	Approving the Community Revitalization Tax Relief Selectwood Building, 4 Bay Road (Passed June 26, 2019)
2018/2019-45	Town of Newmarket/New Cingular Wireless Option and Lease Purchase Agreement (Passed June 26, 2019)
2018/2019-46	Water & Sewer Truck #12 Replacement (Passed July 17, 2019)
2018/2019-47	Resolution authorizing the TA to enter into an agreement with Wright-Pierce Engineers for construction phase services associated with the Bay Road culvert replacement project. (Passed July 17, 2019)

### TOWN OF NEWMARKET ORDINANCES 2019

#### Ordinances #

2018/2019-01 Amendments to Chapter 20 "Offenses And Miscellaneous

Provisions" Prohibiting the purchase, use and possession of

tobacco products to anyone under the age of 21.

(Passed February 6, 2019)

2018/2019-02 Amendments to Chapter 26 Permitting the Sale of Alcoholic Liquor

or Beverages on Town Owned Sidewalks. (Passed June 5, 2019)

#### **Curbside Pick-Up Schedule Town of Newmarket**

Monday

**Barberry Coast Bass Street** Bay Road **Bayview Drive Beech Street** Beech Street Ext. Boardman Avenue Carolyn Drive Cedar Street Central Street

**Church Street Cushing Road** Dame Road Elder Street Elm Court Elm Street Forest Street Gilman Avenue Gonet Drive **Granite Street Grape Street** Ham Street

Chapel Street

Lafayette Avenue Lamprey Street Lincoln Avenue Main Street Mastin Drive Moody Point Road Nichols Avenue

North Main Street

Ham Street Ext.

Oak Knoll

Packers Falls Road Pine Street Piscassic Street River Street Riverbend Road Rock Street Salmon Street

Smith-Garrison Road South Street Spring Street Stevens Drive Washington Street Water Street Woods Drive

Sanborn Avenue

**Tuesday** 

**Bennett Way** Birch Drive **Brandon Drive** Colonial Drive Creighton Street Day Break Drive **Durell Drive** Edwin Lane

Exeter Street/Rte. 108 Firefly Landing Folsom Drive Forbes Road Gerry Avenue Great Hill Drive

Great Hill Terrace/Gordon Ave

**Heartwood Circle** Hersey Lane Honevcomb Drive **Huckins Drive** Kimball Way Ladyslipper Drive Lita Lane

Maple Street Maplecrest Mockingbird Lane Moonlight Drive Mount Pleasant Street

New Road Oak Street Pond Street Prescott Street Railroad Avenue Sandy Lane Sewall Lane Short Street South Main Street Stanorm Drive Tasker Lane

Wadleigh Falls Road/Rte. 152

Youngs Lane

Wednesday

Alvce Drive Ash Swamp Road Bald Hill Road Balsam Way Beatrice Lane Briallia Circle Camp Lee Road Candice Lane Channing Way Doe Farm Lane Fogg Circle Fox Hollow Grant Road

Hamel Farm Drive Harvest Way Hayden Drive **Heartwood Circle** 

Hersey Lane (Grant Rd. side)

Hilton Drive Jacob's Well Road Johnson Drive Joy Farm Lane Kielty Drive Lang's Lane Lee Hook Road Madison Lane Merrill Lane Neal Mill Road Norton Wood Pendergast Road Plum Lane Raymond Lane Schanda Drive Shady Lane

**Tuckers Way** 

Wiggin Drive

Winslow Drive

Turkey Ridge Road

### 2020 Town Warrant and Budget

## Town of Newmarket Deliberative Session Moderators' Rules of Procedure

Unless changed by the voters at the Deliberative Session, the Town and School Moderator will use the following Rules of Procedure to conduct the respective Sessions:

- Robert's Rules of Order will *not* apply.
- By majority vote, the voters can overrule any ruling the Moderator makes and any rule the Moderator establishes. A voter can raise such a request at any time by raising a Point of Order.
- The Moderator reserves the right to alter the order in which the proposed warrant articles are considered.
- Each proposed warrant article will be considered as follows:
  - The Moderator will announce the number and subject matter of the proposed article. Copies of the proposed articles will be distributed at the meeting.
  - Debate will then proceed on the motion.
  - If the motion is not amended, it will proceed to the warrant as presented.
  - If an amendment is proposed and seconded, debate will proceed on the amendment. Only one amendment will be permitted on the floor at any given moment.
- Everyone who speaks must use a microphone so they can be heard.
   Each person who speaks must state their name and address to confirm they are Town residents.

- No one will speak unless recognized. Persons who speak without being recognized may be ruled out of order. No one will be recognized to speak unless they are at the microphone.
- Only one motion at a time will be permitted on the floor. The only exception to this rule is a Point of Order.
- Voters may rise to raise a Point of Order even if they do not have the floor. If more than one person rises to raise a Point of Order, the Moderator will recognize the first person to rise.
- Points of Order are: (1) a motion to amend or disregard one of the Moderator's rules; (2) a motion to overrule a ruling of the Moderator; and (3) a motion to call the question. The Moderator reserves the right to reject or defer a motion to call the question if in the Moderator's judgment the voters have had an inadequate opportunity to discuss the motion.
- If a motion to call the question is raised while people are waiting to speak, the Moderator will permit those people to speak before a vote is called on the motion.
- Motions to call the question require a 2/3 vote to pass.
- Negative motions will be disallowed.
   A negative motion is a motion such as, "I move that we not adopt the budget."

- Non-residents will be permitted to speak only with the permission of the voters, except the Moderator reserves the right to permit the Town attorney or Town employees to speak.
- All comments and questions will be addressed to the Moderator.
- All speakers must speak only to the article or motion under consideration.
- All speakers in debate will be limited to three (3) minutes per appearance at the microphone.
- Each speaker may address an article or motion only once until everyone who wishes to do so has spoken once.
- The Moderator may determine the method of voting except as provided by law.
- Motions to Reconsider may be raised only by voters on the prevailing side of the vote.
- Motions to restrict reconsideration may only be raised after the Article(s) subject of the motion. Motions to restrict reconsideration in advance of consideration of the Article(s) shall be disallowed. Motions to restrict reconsideration are not subject to reconsideration, and any such motion shall be disallowed.
- The Moderator may vote, but will only do so to break a tie.



#### TOWN of NEWMARKET, NEW HAMPSHIRE

#### **TOWN MEETING WARRANT**

To the inhabitants of the Town of Newmarket, County of Rockingham, in the State of New Hampshire, qualified to vote in Town affairs:

#### **FIRST SESSION**

You are hereby notified to meet for the First (Deliberative) Session of the annual budgetary town meeting, to be held at the Newmarket Junior –Senior High School Auditorium, Newmarket, NH on the first day of February 2020 being a Saturday, at ten-thirty in the forenoon (10:30 A.M.) The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by state law.

#### SECOND SESSION

You are also notified to meet for the Second Session of the annual town meeting, to elect town officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First Session, to be held at the Newmarket Town Hall, Newmarket NH, on the tenth day of March 2020, being Tuesday, at seven o'clock in the forenoon (the polls are to be open at 7:00 A.M. and may not close prior to 7:00 P.M.) to act upon the following:

#### Article T-1. To choose the following officers for the coming year:

Three Town Councilors	Three	Years
Three Municipal Budget Committee Members	Three	Years
Two Planning Board Members	Three	Years

#### Article T-2. Shall the municipality approve the charter amendment as summarized below?

Summary: This amendment codifies the Town and School District's efforts to share services. This amendment language has been approved by the New Hampshire Attorney General's Office.

Amend the Town Charter by adding the new italicized language as follows:

Section 1.5 School District

The school district of the town of Newmarket shall be a body corporate and politic and shall have all the powers and shall be subject to the same obligations and duties as are conferred or imposed upon town school districts by the statutes of the state of New Hampshire, in such case made and provided. However, the school district and the town manager provided for under this charter are hereby authorized to enter into such voluntary agreements as approved by the Town Council for cooperative purchasing, the maintenance of buildings, and other services as may be desirable to effect economies and promote efficiency.

(Majority Vote Required) Recommended by the Town Council 7-0.

#### Article T-3. Shall the municipality approve the charter amendment as summarized below?

Effective date July 1, 2020

Amend the Town Charter by adding the new *italicized* language as follows. Items removed are struck out:

#### Section 3.2. Oaths of Office and Organizational Meeting.

The Councilors so chosen shall meet in their capacity as the Council on the first Monday following the second Tuesday in March in April next following their election for the purpose of taking their respective oaths of office. At its first regular meeting following, the Council shall adopting adopt its rules, choose its officers and for the transaction of business required by law or ordinance to be transacted at such meeting. The Town Clerk shall act as the Clerk of the Council, and the Moderator shall preside without vote at the first organizational meeting of the Council following enactment of this Charter.

Summary: This amendment allows for a period of transition of a newly elected Town Councilors. Currently, councilors take office the Monday following the election. This amendment would have them taking office the first Monday in April and allow for training prior to taking office. This amendment language has been approved by the New Hampshire Attorney General's Office.

(Majority Vote Required) Recommended by the Town Council 7-0.

#### Article T-4. Shall the municipality approve the charter amendment as summarized below?

Amend the Town Charter by adding the new *italicized* language as follows. Items removed are struck out:

#### Section 4.1. Town Administrator Manager.

The chief executive and administrative officer of the Town shall be the Town Administrator Manager (hereinafter called the "Administrator Manager"). The Council shall appoint a person especially qualified by experience and training, who receives the votes of at least four (4) members of the Council, to be Administrator Manager. The Administrator Manager shall serve at the pleasure of the Council which shall fix the Administrator's Manager's salary and terms of employment.

#### [This would be changed throughout the charter]

Summary: This amendment would change the title of the Town Administrator to Town Manager. Currently, the position of town administrator in Newmarket has all of the authority of a town manager (Section 4.6). However, the title town administrator is confusing. In non-charter towns, the town administrator does not have the same authority as a town manager, but only the authority that the select board gives the position. By

changing to the title to reflect the actual position it would clarify the chief executive officer's authority and duties. This amendment language has been approved by the New Hampshire Attorney General's Office.

(Majority Vote Required) Recommended by the Town Council 7-0.

#### Article T-5. Shall the municipality approve the charter amendment as summarized below?

Amend the Town Charter by adding the new *italicized* language as follows. Items removed are struck out:

Section 4.6. Powers and Duties of Town Administrator.

(Amendment May 9, 1995 - Art. 4., Sec. 4.6.(i).)

The Administrator shall be the chief administrative officer of the Town, and shall supervise and direct the administration of all of the Town departments and personnel therein. The Administrator shall have no authority, however, to supervise Town elections. The Town Clerk Town Moderator is the chief elections officer. The Administrator shall be charged with the preservation of the health, safety, and welfare of persons and property, and the enforcement of the ordinances of the Town, this Charter, and the laws of the State of New Hampshire, and such other responsibilities as may be assigned by the Council by resolution. The Administrator's responsibilities shall include, but not be limited to, the following:

Summary: This amendment would change the chief election official from Town Clerk to Town Moderator as is required by State law. This amendment language has been approved by the New Hampshire Attorney General's Office.

(Majority Vote Required) Recommended by the Town Council 7-0.

#### **Article T-6.** Shall the municipality approve the charter amendment as summarized below?

Amend the Town Charter by adding the new *italicized* language as follows. Items removed are struck out:

Section 5.2. Budget Procedure.

Preparation and adoption of the budget shall be pursuant to RSA ch. 32. At such time as may be requested by the Administrator or specified by the Administrative Code, each department head shall submit an itemized estimate of the expenditures for the next fiscal year for the departments or activities under his control to the Administrator. The Administrator shall, based on these estimates and other data, prepare a recommended budget which he shall, together with these department estimates, submit to the Council no later than October 15th. The Council shall review the budget and make such modifications and amendments as it desires, and submit the proposed budget to the Budget Committee no later than November 15th and about a budget by November 15, the Town Manager's budget as presented shall be submitted to the Municipal Budget Committee.

Summary: This amendment would address what happens if the Town Council does not adopt a budget by the time they must submit a budget to the Municipal Budget Committee. We do not have a provision in the charter to address what happens if the Council does not adopt a budget prior to the required date of submittal to the municipal budget committee. This amendment would have the Town Administrator's budget be forwarded on to the Budget Committee if the Council's budget is not adopted by November 15<sup>th</sup>. This amendment language has been approved by the New Hampshire Attorney General's Office.

(Majority Vote Required) Recommended by the Town Council 7-0.

#### **Article T-7.** Shall the municipality approve the charter amendment as summarized below?

Amend the Town Charter by adding the new *italicized* language as follows. Items removed are struck out:

Section 5.3. Budget Hearing.

The Budget Committee shall hold in a convenient place a public hearing on the budget, at least twenty-five (25) days before the first session of the annual meeting on or before the third Tuesday in January. Notice of such public hearing, together with a copy of the budget as submitted, shall be posted in two public places. A copy of the budget shall be available to the public at the office of the Town Clerk during regular business hours. In

addition, notices of such public hearing and Town Meeting shall be published by the Town Clerk in a newspaper of general circulation in the Town at least one (1) week prior to said meetings.

Summary: This amendment would change the date of the Municipal Budget Committee's budget public hearing to reflect the timeline as set by the official ballot law (SB2.) This amendment language has been approved by the New Hampshire Attorney General's Office.

(Majority Vote Required) Recommended by the Town Council 7-0.

#### Article T-8. Shall the municipality approve the charter amendment as summarized below?

Amend the Town Charter by adding the new *italicized* language as follows. Items removed are struck out:

Section 5.7. Capital Improvement Plan.

A. The Capital Improvement Program Committee shall prepare and submit to the Council and Budget Committee a Capital Improvement Plan at least one (1) month prior to the final date for submission of the budget Manager's budget to the Council. The Capital Improvement Plan shall include:

Summary: This amendment clarifies that the Capital Improvement Plan must be completed one month prior to the submission of the Manager's budget. This amendment language has been approved by the New Hampshire Attorney General's Office.

(Majority Vote Required) Recommended by the Town Council 7-0.

#### Article T-9. Shall the municipality approve the charter amendment as summarized below?

Effective date July 1, 2020

Amend the Town Charter by adding the new *italicized* language as follows. Items removed are struck out:

Section 11.3. Terms of Office.

Except as otherwise provided by this Charter, the terms of office of all members of administrative committees shall begin on the first Monday following the second Tuesday in March in April next following their appointment or election, and they shall end on the first Monday following the second Tuesday in March in April in the year that their term expires. If a member received an appointment or was elected subsequent to the second Tuesday in March of the year in which the term of office originally commenced, the term to which the person was appointed or elected will end on the first Monday following the second Tuesday in March in April in the year that it was scheduled to end.

Summary: This amendment allows for a period of transition of a newly elected Town officials. Currently, officials take office the Monday following the election. This amendment would have them taking office the first Monday in April and allow for training prior to taking office. This amendment language has been approved by the New Hampshire Attorney General's Office.

(Majority Vote Required) Recommended by the Town Council 7-0.

- Article T- 10. Shall we allow the operation of sports book retail locations within the town or city?
- Article T- 11. To see if the Town will raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$13,233,169? Should this article be defeated, the default budget shall be \$12,803,900 which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the Town Council may hold one special meeting, to take up the issue of a revised operating budget only. If passed, it is estimated that passage of this article will amount to \$6.32 of the tax rate, which is a sixty-one cent increase over the previous year. If the article is defeated, the default budget will amount to \$5.88, which is a seventeen cent increase over the previous year. (Majority vote required) Recommended by the Municipal Budget Committee 9-3. Recommended by the Town Council 7-0.

Given under our hands and seals this 16 day of January, in the year of our Lord, Two Thousand and Twenty. Town Council, Town of Newmarket, NH Toni Weinstein, Chair John Kiper, Councilor Gretchen Kast, Council A true copy attest: Town Council, Town of Newmarket, NH John Kiper, Councilor Helen Sanders, Councilor Gretchen Kast, Councilor chary Dumont, Councilor



Revenue Administration New Hampshire Department of

2020

# **MS-737**

# **Proposed Budget**

# Newmarket

For the period beginning July 1, 2020 and ending June 30, 2021

Form Due Date: 20 Days after the Annual Meeting

# **BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

<b>Signature</b>	SUSUS S	// a	0.00		8.25 F	J.M.C.	A STATE OF THE STA			i Malta		THE PARTY OF THE P
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Name	MICKEN BURNS	* Suit	Robert (10 and	(3 meg 12 Septenson	Sacham S. Dumost	Exist of Mentioner	Christan Matthews J	Robert Ortins	JEFF RAAB	JOSEPH LGMATTINA	0	Descriptabilities of east or an experimental part of providing the description of the des

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <a href="https://www.proptax.org/">https://www.proptax.org/</a>

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



Revenue Administration New Hampshire Department of

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1		<u></u>	Actual Expenditures for period ending	Appropriations for period ending	Selectmen's Appropriations for period ending 6/30/2021		Budget Committee's \ppropriations for A period ending	Budget Committee's Appropriations for period ending 6/30/2021
General Gove	FULL PUSSE AND THE PUSSES OF THE PUBLIC OF T				(panilariningay)	(NOT RECOURING AND A	(кесоппераед)	(Not Recommended)
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4130-4139	Executive	7-1 	700,025	810,0224	9220,000		\$226,360	0.9
4140-4149	Election, Registration, and Vital Statistics	T-2	\$174,299	\$192,373	\$203,761	0\$	\$203,761	\$0
4150-4151	Financial Administration	T-2	\$309,974	\$266,948	. \$303,719	\$0	\$303,719	0\$
4152	Revaluation of Property	T-2	\$73,165	\$73,387	\$78,300	\$0	\$78,300	\$0
4153	Legal Expense	T-2	\$80,185	\$85,000	\$30,000	\$0	\$90,000	\$0.
4155-4159	Personnel Administration	T-2	\$1,436,386	\$1,559,846	\$1,689,830	\$0	\$1,689,830	0\$
4191-4193	Planning and Zoning	T-2	\$129,019	\$133,802	\$139,801	0\$	\$139,801	0\$
4194	General Government Buildings	T-2	\$696,506	\$648,581	\$738,648	80	\$738,648	
4195	Cemeteries .	T-2	\$26,633	\$37,346	\$37,872	\$0	\$37,872	\$0
4196	Insurance	T-2	\$79,648	\$109,824	\$99,894	\$0	\$99,894	90
4197	Advertising and Regional Association		0\$	0\$	0\$	0\$	\$0	80
4199	Other General Government	T-2	\$249,330	\$248,108	\$217,655	\$0	\$217,655	0\$
The Address of the Control of the Co	General Government Subtotal		\$3,480,512	\$3,578,794	\$3,825,840	0\$	\$3,825,840	0\$
Public Safety								
4210-4214	Police	T-2	\$1,408,559	\$1,564,975	\$1,666,832	\$0	\$1,666,832	0\$
4215-4219	Ambulance		0\$	80	0\$	0\$	0\$	\$0
4220-4229	Fire	T-2	\$464,166	\$427,859	\$471,849	0\$	\$471,849	\$0
4240-4249	Building Inspection	T-2	\$70,436	\$80,004	\$79,229	0\$	\$79,229	\$
4290-4298	Emergency Management	T-2	\$0	\$2,250	\$2,250	\$0	\$2,250	80
4299	Other (Including Communications)		0\$	80	0\$	0\$	\$0	0\$
	Public Safety Subtotal		\$1,943,161	\$2,075,088	\$2,220,160	0\$	\$2,220,160	80
Airport/Aviation Center	ion Center	, de la constante de la consta	алында түүнүй үйлүү айданда айданда айда айда айда айданда айданда айданда айданда айданда айданда айданда айд	والمهافية والمهاوية والمهاوية المهاولة المهاولة المهاولة المهاولة المهاولة المهاولة المهاولة المهاولة المهاولة				
4301-4309	Airport Operations		0\$	0\$	0\$	0\$	0\$	0\$
	Airport/Aviation Center Subtotal		\$0	0\$	0\$	0\$	0\$	0\$



			Appropriations	iations		-	•	
Account	Purpose	Artícle	Actual Expenditures for period ending f	Appropriations for period ending 6/30/2020	Budget Budget Budget Budget Budget Selectmen's Selectmen's Committee's Committ	Selectmen's Appropriations for A period ending 6/30/2021 (Not Recommended)	Budget Committee's Committee's ppropriations for A period ending 6/30/2021 (Recommended)	Budget Committee's Copropriations for period ending 6/30/2021
Highways and Streets	d Streets						Ł	والانتصافية والمتعامل والم
4311	Administration	T-2	\$487,701	\$476,446	\$490,537	\$0	\$490,537	O\$
4312	Highways and Streets	T-2	\$379,715	\$438,170	\$465,000	\$0	\$465,000	
4313	Bridges	T-2	\$5,146	\$4,000	\$6,000	\$0	\$6,000	\$0
4316	Street Lighting	T-2	\$45,880	\$40,000	\$40,000	\$0	\$40,000	08
4319	Other	1-2	\$197,698	\$194,000	\$216,200	\$0	\$216,200	0\$
The sufficient of the supplementation of the	Highways and Streets Subtotal		\$1,116,140	\$1,152,616	\$1,217,737	0\$	\$1,217,737	
Sanitation								
4321	Administration	T-2	\$598,180	\$571,087	\$630,653	\$0	\$630,653	\$0
4323	Solid Waste Collection		\$304,130	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		0\$	\$0	\$0	\$0	\$0	0\$
4325	Solid Waste Cleanup		0\$	0\$	0\$	\$0	\$0	0\$
4326-4329	Sewage Collection, Disposal and Other		0\$	0\$	0\$	\$0	0\$	\$0
Principle of the manufacture of the principle of the state of the stat	Sanitation Subtotal		\$902,310	\$571,087	\$630,653	0\$	\$630,653	0\$
Water Distrib	Water Distribution and Treatment		er val de great man i en journe de son en journe de la claime de charle de great en journe de great en journe de		A di digita di sulta	والمناورة		
4331	Administration	The second secon	0\$	0\$	0\$	0\$	. \$0	0\$
4332	Water Services		0\$	0\$	0\$	\$0	0\$	0\$
4335-4339	Water Treatment, Conservation and Other		0\$	0\$	0\$	0\$	0\$	0\$
e alle d'anne de la company de	Water Distribution and Treatment Subtotal		0\$	0\$	0\$	0\$	0\$	\$0
Electric								
4351-4352	Administration and Generation		\$0	0\$	0\$	\$0	0\$	0\$
4353	Purchase Costs		\$0	0\$	\$0	\$0	\$0	0\$
4354	Electric Equipment Maintenance		\$0	0\$	\$0	\$0	0\$	\$0
4359	Other Electric Costs		0\$	\$0	0\$	\$0	\$0	80
	Electric Subtotal		0\$	90	0\$	0\$	\$0	0\$



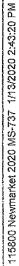
Purpose	Article	Actual Expenditures for period ending 6/30/2019	Appropriations for period ending 6/30/2020	Selectmen's Selectmen's Committee's Committee's Appropriations for G83012021 6/3012021 (Recommended) (Not Recommended)  (Recommended) (Not Recommended)	Selectmen's priations for Ap riod ending 6/30/2021 ecommended)	Budget Committee's propriations for A period ending 6/30/2021 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Not Recommended)
والمراقبة المراقبة والمراقبة والمراق							
Administration		0\$	0\$	\$0	\$0	\$0	90
Pest Control		0\$	0\$	80	\$0	\$	0\$
4415-4419 Health Agencies, Hospitals, and Other		0\$	0\$	\$0	\$0	\$0	\$0
Health Subtotal		0\$	0\$	0\$	\$0	0\$	0\$
4441-4442 Administration and Direct Assistance	T-2	\$27,726	\$31,605	\$32,375	0\$	\$32,375	0\$
Intergovernmental Welfare Payments	T-2	\$38,400	\$49,400	\$51,480	. 0\$	\$51,480	20
4445-4449 Vendor Payments and Other		\$0	0\$	0\$	\$0	\$0	0\$
Welfare Subtotal		\$66,126	\$81,005	\$83,855	0\$	\$83,855	0\$
Culture and Recreation							
4520-4529 Parks and Recreation	T-2	\$207,557	\$525,137	\$587,714	0\$	\$587,714	0\$
4550-4559 Library	T-2	\$315,184	\$319,290	\$325,260	\$0	\$325,260	\$0
Patriotic Purposes	T-2	\$2,041	\$2,000	\$2,500	0\$	\$2,500	0\$
Other Culture and Recreation	T-2	\$43,500	\$62,000	\$63,000	\$0	\$63,000	0\$
Culture and Recreation Subtotal		\$568,282	\$908,427	\$978,474	\$0	\$978,474	0\$
Conservation and Development		7					
4611-4612 Administration and Purchasing of Natural Resources	T-2	\$2,143	\$2,964	\$2,900	\$0	\$2,900	0\$
Other Conservation		0\$	0\$	0\$	\$0	\$0	\$0
4631-4632 Redevelopment and Housing		0\$	0\$	0\$	\$0	\$0	0\$
4651-4659 Economic Development	T-2	\$5,190	\$30,000	\$30,000	\$0	\$30,000	0\$
intotal Dana Carbotal		\$7.333	A30 G52	\$32 900	Ç	C22 000	9



Revenue Administration New Hampshire Department of

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Account	Purpose	Article	Actual Expenditures for period ending 6/30/2019	Appropriations for period ending 6/30/2020	Budget Budget Budget Budget Selectmen's Committee's Co	Selectmen's Sepropriations for A period ending 6/30/2021 (Not Recommended)	Budget Committee's Appropriations for A period ending 6/30/2021 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2027 (Not Recommended)
Debt Service		All makes to be a second	Поражен на надаливания при	A Marie Control of the Annual Control of the Contro				and the first that the state of
4711	Long Term Bonds and Notes - Principal	T-2	\$100,000	\$100,000	\$200,000	0\$	\$200,000	0\$
4721	Long Term Bonds and Notes - Interest	T-2	\$20,063	\$13,048	\$91,220	0\$	\$91,220	0\$
4723	Tax Anticipation Notes - Interest		0\$	0\$	0\$	\$0.	\$0	0\$
4790-4799	Ofher Debt Service		0\$	0\$	80	\$0	\$0	0\$
	Debt Service Subtotal		\$120,063	\$113,048	\$291,220	0\$	\$291,220	0\$
Capital Outlay		A COMPANY OF THE PERSON OF THE	a de la referencia de la responsación de la responsación de la companyo de la companyo de la companyo de la co	A STATE OF THE PARTY OF THE PAR				:
4901	Land		0\$	0\$	0\$	0\$	\$0	\$0
4902	Machinery, Vehicles, and Equipment		0\$	0\$	0\$	0\$	\$0	0\$
4903	Buildings		0\$	0\$	0\$	0\$	0\$	0\$
4909	Improvements Other than Buildings		\$1,368,266	\$14,165,000	\$0	80	***************************************	80
	Capital Outlay Subtotal		\$1,368,266	\$14,165,000	0\$	0\$	80	0\$
Operating Transfers Out	ransfers Out					-		
4912	To Special Revenue Fund		0\$	0\$	80	0\$	\$0	0\$
4913	To Capital Projects Fund	about the second second second second	\$0	0\$	0\$	\$0	0\$	0\$
4914A	To Proprietary Fund - Airport		0\$	0.8	0\$	0\$	\$0	\$0
4914臣	To Proprietary Fund - Electric	TATEMAT IN LINEAR CONTRACT CONTRACT	0\$	0\$	0\$	0\$	\$0	\$0
4914O	To Proprietary Fund - Other		0\$	0\$	\$0	0\$	80	0\$
4914S	To Proprietary Fund - Sewer	T-2	\$2,119,773	\$2,334,817	\$2,390,798	\$0	\$2,390,798	0\$
4914W	To Proprietary Fund - Water	T-2	\$1,057,950	\$822,125	\$1,026,475	0\$	\$1,026,475	0\$
4915	To Capital Reserve Fund	T-2	\$808,400	\$522,400	\$535,057	0\$	\$535,057	0\$
4918	To Non-Expendable Trust Funds		80	0\$	\$0	80	\$0	
4919	To Fiduciary Funds		0\$	0\$	0\$	\$0	0\$	\$0
	Operating Transfers Out Subtotal		\$3,986,123	\$3,679,342	\$3,952,330	0\$	\$3,952,330	\$0
A SUPPLIATION OF THE PROPERTY	Total Operating Budget Appropriations				\$13,233,169	0\$	\$13,233,169	0\$



# 2020 MS-737

Special Warrant Articles

\$0		0\$	0\$	Total Proposed Special Articles	
0\$ 0\$		0\$	0\$		4917
90		0\$		<b>—</b>	4916
90 \$0	,	\$0		To Capital Reserve Fund	4915
Selectmen's Selectmen's Committee's Commit	Budget Committee's Appropriations for 4 period ending 6/30/2021 (Recommended)	Selectmen's Selectmen's opriations for Appropriations for Appropriatio	Selectmen's Appropriations for a period ending 6/30/2021 (Recommended)	Purpose Article	Account

Revenue Administration New Hampshire Department of

Revenue Administration **New Hampshire** Department of

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Individual Warrant Articles

Account Purpose	Selectmen's Selectmen's Committee's Commit	Budget Budget so Committee's Committee's r Appropriations for Appropriations for a period ending period ending the (30/2021 6/30/2021) (Recommended)	Budget Committee's ropriations for period ending 6/30/2021 t Recommended)
Total Proposed Individual Articles	\$ 0\$	0\$	\$0



2020 MS-737

	s's	· ·	<u>.</u>	20	35	21	0\$	0\$	<b>∫</b> 82	\$0	75		\$0	le.	8	8	80	8		80	37	92	0\$	0\$	\$0	20	00	₹ 1	-
	Budget Committee's Estimated Revenues for period ending 6/30/2021	**************************************	\$44,451	Marria survey de la Calendar de La C	\$1,235	\$18,521		A CONTRACTOR OF THE SAME ASSESSMENT OF THE SA	\$59,268	) )	\$123,475			\$1,596,000	\$57,000	\$247,000		\$1,900,000			\$424,587	\$239,686		of the effects is provided in the particular description in the constant of the particular description in the particular description is the particular description of the particular description in the particular description in the particular description of the particular description in the particular descr			\$400	\$20,145	
	Selectmen's Estimated Revenues for períod ending 6/30/2021	A CANADA CAN	\$44,451	0\$	\$1,235	\$18,521	0\$	8	\$59,268	0\$	\$123,475		80	\$1,596,000	\$57,000	\$247,000	0\$	\$1,900,000		0\$	\$424,587	\$239,686	\$0	0\$	0\$	0\$	. \$400	\$20,145	
nues	Actual Revenues for period ending 6/30/2019	ojada jakadoka i kanji jakada jaranarya mengula ingihara kanganakan kanganakan sakada kanganakan dan kangan da	\$15,199	0\$	\$253	\$3,801	\$1,572	\$0	\$67,274	0\$	660'88\$		0\$	\$1,677,164	\$70,219	\$196,414	0\$	\$1,943,797		0\$	\$479,557	\$186,472	0\$	0\$	0\$	0\$	\$69\$	0\$	
Revenues	Article	aya kada barah kada kada kada kada kada kada kada ka	T-2		1-2	7-2			7-2		Taxes Subtotal	A THE MAN AND THE PROPERTY AND THE PROPE		T-2	1-2	1-2		es Subtotal			1-2	T-2			-		1-2	1-2	
	Source	valgasi, kapatapaga ga matatoja kali njama mama matada kydemti parati nja kapan impalaka kapatan parati kapata Valgasi, kapatapaga ga matatoja kali njama mama matada kydemti parati njaka kapatan impalaka kydempon kapatan	Land Use Change Tax - General Fund	Resident Tax	Yield Tax	Payment in Lieu of Taxes	Excavation Tax	Other Taxes	Interest and Penalties on Delinquent Taxes	Inventory Penalties	Tax	Licenses, Permits, and Fees	Business Licenses and Permits	Motor Vehicle Permit Fees	Building Permits	Other Licenses, Permits, and Fees	3311-3319 From Federal Government	Licenses, Permits, and Fees Subtotal	səs.	Shared Revenues	Meals and Rooms Tax Distribution	Highway Block Grant	Water Pollution Grant	Housing and Community Development	State and Federal Forest Land Reimbursement	Flood Control Reimbursement	Other (Including Railroad Tax)	From Other Governments	**************************************
	Account	Taxes	3120	3180	3185	3186	3187	3189	3190	9991	Trains take sampas property of the control of the c	Licenses,	3210	3220	3230	3290	3311-331		State Sources	3351	3352	3353	3354	3355	3356	3357	3359	3379	



# 2020 MS-737

ents  Charges for Services Subtotal  Charges for Services Subtotal  Charges for Services Subtotal  T-2  Miscellaneous Revenues Subtotal  Funds  S: Airport (Offset)  S: Airport (Offset)  S: Other (Offset)  S: Other (Offset)  Miscellaneous Revenues Subtotal  T-2  T-2  T-2  T-2  T-2  T-2  T-2  T-	les	Actual Revenues for Selectmen's Budget Committee's period ending Estimated Revenues for 6/30/2019 period ending 6/30/2021	A TOTAL PARTY IN LAND	\$297,196 \$250,000 \$250,000	0\$ 0\$	\$297,196 \$250,000 \$250,000		\$38,923	\$33,270 \$20,000 \$20,000	\$156,854 \$155,000 \$155,000	\$229,047 \$175,000 \$175,000		\$0 \$675,000	0\$ 0\$		0\$ 0\$	0\$ 0\$	\$1,830,838 \$2,156,734 \$2,156,734	\$1,049,101 \$1,090,493 \$1,090,493	\$1,368,266 \$180,700 \$180,700	0\$ 0\$	0\$ 0\$	\$4,248,205 \$4,102,927 \$4,102,927		0\$	0\$ 0\$	0\$	CS A second control of the control o	2
3409 3409 3409 3409 3409 3501 3501 3501 3501 3501 3501 3501 3501	Revenues	Actual Article	Charges for Services	om Departments		Charges for Services Subtotal	Miscellaneous Revenues	01 Sale of Municipal Property	interest on Investments	3503-3509 Other	Miscellaneous Revenues Subtotal	Interfund Operating Transfers In	e Funds		3914A From Enterprise Funds: Airport (Offset)	3914E From Enterprise Funds: Electric (Offset)	3914O From Enterprise Funds: Other (Offset)		set)				Interfund Operating Transfers in Subtotal	Other Financing Sources	***************************************	-		Other Financing Sources Subtotal	



Revenue Administration **New Hampshire** Department of

2020 MS-737

**Budget Summary** 

ltem	Selectmen's Period ending 6/30/2021 (Recommended)	Budget Committee's Period ending 6/30/2021 (Recommended)
Operating Budget Appropriations	\$13,233,169	Andre des des des des des des des des des de
Special Warrant Articles	0\$	AND THE STATE OF T
Individual Warrant Articles	0\$	0\$
Total Appropriations	\$13,233,169	\$13,233,169
Less Amount of Estimated Revenues & Credits	\$7,236,220	\$7,236,220
Estimated Amount of Taxes to be Raised	\$5,996,949	\$5,996,949

# 2020 MS-737

Supplemental Schedule

1. Total Recommended by Budget Committee	\$13,233,169
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$200,000
3. Interest: Long-Term Bonds & Notes	\$91,220
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	0\$
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$291,220
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$12,941,949
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$1,294,195
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	0\$
10. Voted Cost Items (Voted at Meeting)	0\$
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12, Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Aliowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$14,527,364



#### 2020 MS-DTB

#### **Default Budget of the Municipality**

#### Newmarket

For the period beginning July 1, 2020 and ending June 30, 2021

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: <u>January</u> 23, 2020

#### **GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Position	Signature
Chairperson	(burves)
Vice Charlesson	122
Councilor	Balala
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	Cases D. Frich
zannýska ce e e e e e e e e e e e e e e e e e e	
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	3.11.20.21.20.21.20.21.20.21.20.21.20.21.20.21.20.21.20.21.20.20.21.20.21.20.21.20.21.20.21.20.21.20.21.20.21.20.21.20.21.20.20.21.20.20.21.20.21.20.21.20.21.20.21.20.21.20.21.20.21.20.21.20.21.20.20.21.20.20.21.20.21.20.21.20.21.20.21.20.21.20.21.20.21.20.21.20.21.20.20.21.20.20.21.20.21.20.21.20.21.20.21.20.21.20.21.20.21.20.21.20.21.20.20.21.20.20.21.20.21.20.21.20.21.20.21.20.21.20.21.20.21.20.21.20.21.20.20.21.20.20.21.20.21.20.21.20.21.20.21.20.21.20.21.20.21.20.21.20.21.20.20.21.20.20.21.20.21.20.20.20.21.20.20.20.20.20.20.20.20.20.20.20.20.20.
	Champelson Vice Champelson Councilor Councilor Councilor Councilor

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <a href="https://www.proptax.org/">https://www.proptax.org/</a>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/



#### 2020 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
General Gove	ernment				The same and the special section of the same s
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$223,579	\$0	\$0	\$223,579
4140-4149	Election, Registration, and Vital Statistics	\$192,373	\$5,825	\$0	\$198,198
4150-4151	Financial Administration	\$266,948	\$48,000	\$0	\$314,948
4152	Revaluation of Property	\$73,387	\$4,913	\$0	\$78,300
4153	Legal Expense	\$85,000	\$5,000	\$0	\$90,000
4155-4159	Personnel Administration	\$1,559,846	\$67,584	\$0	\$1,627,430
4191-4193	Planning and Zoning	\$133,802	\$4,412	\$0	\$138,214
4194	General Government Buildings	\$648,581	\$104,779	\$0	\$753,360
4195	Cemeteries	\$37,346	\$0	\$0	\$37,346
4196	Insurance	\$109,824	\$0	\$0	\$109,824
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$248,108	\$0	\$0	\$248,108
<del></del>	General Government Subtotal	\$3,578,794	\$240,513	\$0	\$3,819,307
4210-4214 4215-4219	Police Ambulance	\$1,564,975	\$80,907	\$0	
		\$1,564,975	\$80,907	\$0	\$1,645,882
4220-4229	Fire	\$0 \$427,859	\$0 \$0	\$0 \$0	\$0 \$427,859
4240-4249	Building Inspection	\$80,004	φυ \$0	\$0	\$80,004
4290-4298	Emergency Management	\$2,250	\$0 \$0	\$0 \$0	
4299	Other (Including Communications)	\$0	\$0 \$0		\$2,250
4299	Public Safety Subtotal	\$2,075,088	\$80,907	\$0 <b>\$0</b>	\$0 \$2,155,995
Airport/Aviat	ion Center				
4301-4309	· Airport Operations	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0
Highways an	d Streets				
4311	Administration	\$476,446	\$0	\$0	\$476,446
4312	Highways and Streets	\$438,170	\$14,430	\$0	\$452,600
4313	Bridges	\$4,000	\$0	\$0	\$4,000
4316	Street Lighting	\$40,000	\$0	\$0	\$40,000
4319	Other	\$194,000	\$0	\$0	\$194,000
Carrier Control	Highways and Streets Subtotal	\$1,152,616	\$14,430	\$0	\$1,167,046



#### 2020 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Sanitation					
4321	Administration ·	\$571,087	\$0	\$0	\$571,087
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	. \$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$571,087	\$0	\$0	\$571,087
Water Distrib	ution and Treatment		nago mago alambi dala diliki di distribusi di successi di successi di successi di successi di successi di succ		adayada ayila 1888 da
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric				:	
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$(
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$(
4359	Other Electric Costs	\$0	\$0	\$0	\$(
	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$(
	Health Subtotal	\$0	\$0	\$0	\$0
Welfare		NTO 110			THE THE STATE OF T
4441-4442	Administration and Direct Assistance	\$31,605	\$0	\$0	\$31,605
4444	Intergovernmental Welfare Payments	\$49,400	\$0	\$0	\$49,400
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$(
	Welfare Subtotal	\$81,005	\$0	\$0	\$81,005
Culture and F	· · · · · · · · · · · · · · · · · · ·	44 <del>848</del>			<u> </u>
4520-4529	Parks and Recreation	\$525,137	\$13,507	\$0	\$538,644
4550-4559	Library	\$319,290	\$0	\$0	\$319,290
4583	Patriotic Purposes	\$2,000	\$0	\$0	\$2,000
4589	Other Culture and Recreation	\$62,000	\$0	\$0	\$62,000
	Culture and Recreation Subtotal	\$908,427	\$13,507	\$0	\$921,934



#### 2020 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Conservation	and Development				
4611-4612	Administration and Purchasing of Natural Resources	\$2,964	\$0	\$0	\$2,964
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$30,000	\$0	\$0	\$30,000
-	Conservation and Development Subtotal	\$32,964	\$0	\$0	\$32,964
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$100,000	\$100,000	\$0	\$200,000
4721	Long Term Bonds and Notes - Interest	\$13,048	\$78,172	\$0	\$91,220
4723	Tax Anticipation Notes - Interest	\$0	. \$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$(
CACCOCCIONAL NO PROSTA PRINTY AT	Debt Service Subtotal	\$113,048	\$178,172	\$0	\$291,220
Capital Outla	у		·····	the state of the s	
4901	Land	\$0	\$0	\$0	\$1
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$1
4903	Buildings	\$0	\$0	\$0	\$(
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$1
	Capital Outlay Subtotal	\$0	\$0	\$0	\$1
Operating Tr	ansfers Out				
4912	To Special Revenue Fund	\$0	\$0	\$0	\$(
4913	To Capital Projects Fund	\$0	\$0	\$0	\$1
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$(
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	- \$(
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$(
4914S	To Proprietary Fund - Sewer	\$2,334,817	\$0,	\$0	\$2,334,81
4914W	To Proprietary Fund - Water	\$822,125	\$80,000	\$0	\$902,12
4915	To Capital Reserve Fund	\$524,400	· \$0	\$0	\$524,40
4916	To Expendable Trusts/Fiduciary Funds	\$2,000	. \$0	\$0	\$2,00
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$(
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$1
4919	To Fiduciary Funds	\$0	\$0	\$0	\$
	Operating Transfers Out Subtotal	\$3,683,342	\$80,000	\$0	\$3,763,342
	Total Operating Budget Appropriations	\$12,196,371	\$607,529	\$0	\$12,803,900



#### 2020 MS-DTB

#### Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation ,
4321	increase is contractual obligation between the town and Casella Waste
4140-4149	additional election officials needed for Presidential election
4150-4151	Cost of FT finance director due to ending shared service with school district
4194	increase due to energy efficiency project lease payments
4312	increases due to contractual agreements
4153	long term contractual agreement
4721	Macallen dam debt repayment
4711	Macallen dam debt repayment
4520-4529	increases due to communications and other contractual obligations
4155-4159	contractually obligated costs: insurances and those associated with labor contract
4191-4193	long term consortium agreement/contract
4210-4214	negotiated labor contract related increases
4152	long term contract related increase
4914W	Bond/notes interest on water projects

## Newmarket School District

Retirees — We thank them for their dedication to the students and families.



Deborah Boatwright Computer Teacher (21 years)



Cassandra Rodier 4th Grade Teacher (33 years)



Anne Tufts Occupational Therapist (32 years)

## 2019 Annual Report

### Officers of the Newmarket School District 2019–2020 School Board

Michael KenisonTerm Expires 2021Elizabeth MckinneyTerm Expires 2022Martie SmithTerm Expires 2020Kimberley SheltonTerm Expires 2022Jennfier WieslequistTerm Expires 2020Taylor KenisonStudent Representative

Susan Givens, Superintendent of Schools
Annette Brousseau, Treasurer
Christopher Hawkins, Moderator
Penny Botterman, Clerk

#### **Mission Statement**

The Newmarket School District is committed to the highest standards of quality education. We ensure a safe and successful learning community. We embrace diversity and respond to the social, emotional, intellectual and physical needs of every child. We strive to work with the broader community to ensure that students develop lifelong skills enabling them to be contributing and productive members of society.

### Letters to the Community

#### **School Board**

#### Michael Kenison, Chairperson

2019 was a good year for the Newmarket School District. At the outset, the School Board wishes to thank school staff, faculty, administration, and the many volunteers, who continue to work so hard to serve the needs of all students, as they have done year after year. And thanks to the many donors whose contributions materially enhance the experience our kids receive! We are fortunate to have so many dedicated, talented, and generous people.

The School Board is thankful for the substantial work and leadership Superintendent Meredith Nadeau provided to our District over the past three years and wish her the very best in her new position. Among many other things, Meredith played a critical role in the facilities project, presenting the merits of the project to the electorate, overseeing the design development, and helping us through much of the construction. To coordinate construction around ongoing school operations is no small feat—many thanks to Superintendent Nadeau, Principals Chris Mazzone and Sean Pine, and to the many others who went the extra mile to make that a success. Superintendent Nadeau, along with Board Members Shelton and Kenison, also worked with the teacher's union to negotiate a three-year collective bargaining agreement, which was approved by voters in March and went into effect in July. We thank the union for the collaborative approach leading to an excellent result.

After an extensive search process, in July we welcomed Dr. Susan Givens as our new Superintendent. We thank the many school faculty, administrators and community members who volunteered to serve on the Superintendent Search Committee. Dr. Givens hit the ground running, conducting surveys to obtain valuable input from staff, faculty, and administration regarding areas of strength and opportunity; setting goals for herself and the School Board; and engaging the Board in several retreats to strengthen

the Board/Superintendent working relationship. Dr. Givens has established several committees comprised of school staff, faculty, administration, and community members which will lay the foundation for a much welcomed visioning process to begin in 2020. The visioning process will involve all stakeholders in the schools and community to provide direction so we can continue to effectively and efficiently meet the 21st Century needs of our students in the best possible way. Dr. Givens and Board Member Elizabeth McKinney worked with the paraprofessional union to reach a comprehensive three-year collective bargaining agreement which will be presented to voters in March 2020 hearty thanks to all who participated in that process. Finally, Dr. Givens prepared a thoughtful budget designed to meet immediate needs, but also addresses critical needs for long term stability and strength of program. We thank Dr. Givens for working so tirelessly to manage the District while several important positions remain to be filled, such as Business Administrator.

Construction at the Elementary School was completed over the summer and the new facilities provide bright and inviting spaces for a students and staff. The new sections at the Jr./Sr. High School were completed and are amazing spaces, with excellent lighting and 21<sup>st</sup> Century learning technology. Thanks to all who worked to get us there and for the patience of students and parents as construction progressed. We are very much looking forward to the completion of all construction in Spring 2020. The entire project remains on budget and on time.

The School Board, comprised of Al Zink, Kimberly Shelton, Ingrid Ahlberg, Vice-Chair Elizabeth McKinney, and Chair Michael Kenison continued their work in a collegial and collaborative manner during the year as leadership changed. The Board set goals for developing policies and procedures to attract and retain high quality faculty and staff; to improve communications among all stakeholder; to successfully complete the building project at the Jr./Sr. High; and to develop the Board/Superintendent relationship

as a solid foundation for the visioning process and good governance. Thanks to Jenn Wieselquist and Martie Smith for joining us during the year to serve out the remaining terms of Ms. Ahlberg and Mr. Zink. We cannot thank Ingrid and Al enough for the countless hours, substantial contributions, and good nature they brought to the Board. Al continues to serve on the Building Committee and his assistance has been critical, attending construction meetings and contributing to effective oversight.

The Board looks forward to completing the building project in 2020 and turning our collective focus to the visioning process. We have always had great people working in our schools and we should be proud of our beautiful spaces as well. We see great opportunity to maintain the amazing experiences our dedicated people provide to students today, and we look forward to taking our schools to even greater heights with the continued support of the community.

Respectfully Submitted, Michael Kenison, School Board Chairperson

### FY18–19 Administrative Highlights

#### **Enrollment**

We opened our doors to another exciting school year on Tuesday, September 4<sup>th</sup>, welcoming 1,052 eager students, with 533 students in Preschool – Gr. 5 and 519 students in Gr. 6–12. Total enrollment increased by 1 %, or 11 students, over the prior year.

#### Staff

There were several staff reductions and/ or transfers based on previously anticipated enrollment shifts among schools and grade levels. Reductions at the JSHS included two teachers, an administrative assistant, and a reading specialist who was transferred to the elementary school. The only reduction at NES was one Gr. 4 teacher. At the District level, one ESOL tutor and one paraprofessional were eliminated. A true bright spot for the faculty was the settlement of a three-year contract that included raises that would make their pay more competitive with that of their colleagues in nearby communities.

In February, paraprofessionals and tutors formed a union to better advocate for their wages, benefits, and working conditions. We are grateful for the flexibility, hard work, cooperation, and dedication of all of our staff for the work they do on behalf of students and the schools.

#### **National Honor Society**

#### **High School National Honor Society**

Nicholas Berthiaume Nicole Berry William Chase Eric Diaz David Eckland Jaelvn Edmonds Brianna Filion Samuel Frede McKayla Hartman Abigail Henry Felix Hoehner **Taylor Kenison** Navya Kotturu Loralei Kyes Morgan Long **Grace Lunney** Gabrielle Madore Porter Malone

Zoe McGuirk

Chloe McKinney
Cameron Nice
Riley Nolan
Sophia Nolan
Isabel Pentony
Julia Perry
Haydn Russell
Dominic Scarponi
Mia Smith
Julia Walkowiak
Maria Willerer
Sierra Yim

#### Junior National Honor Society

Alison Benson Amy Benson Lilla Bozek Allison Burke Lexi Catalano Ava Crumb Holly Fermon Haiden Joe Meghan McCarthy Eilis Mckenna Isabella Mendez Natalie Nice Sam Nolan Amelia Raab Caleb Smith Jonathan Tudor Emma Walkowiak

Sophia Yim

#### **Building Project**

During the 2018-19 school year, the building project was well underway. As would be expected with a project of this magnitude, construction presented some challenges to both students and staff, but ultimately resulted in an outstanding facility for our learning community. In January, the elementary school gymnasium opened. This wonderful space was much needed and provides children and the community with an additional firstrate athletic facility here in Newmarket. After April break, the new addition at the elementary school opened, allowing us to move our fifth-grade classrooms back into the building after many years of residence in modular classrooms. The new wing also provided us with two new Preschool rooms, a Kindergarten classroom, numerous small instructional spaces, and room for future growth. The focus at the JSHS was on the east and west wing additions, as well as the expansion of the athletic facilities.

#### **Elementary School Resource Officer**

We were fortunate to welcome Officer Drew, Elementary School Resource Officer to our family. His expertise and warm personality were a welcome addition to the school community. Not only did he provide guidance in making our building more secure, but he also started

#### **2019 Graduates**

Ashley Morgan Beaudet Peyton Chance Catalano Loralie Marie Chapman-Lord Anna Rachel Childs Simon Christopher Cote Caroline Cooper Davenport Sean Patrick Davis-Bouras Shilee Marie D'Eon Michael Blandin Dowst Antonio Evangelista Kira Nicole Foltz D. Madison Paige Foster Christy Faith Garcia Madeline Elaine Geier Joyanne Leigh Gosselin **Daniel Richard Grillo** Juliana Elise Guilfuchi

Margaret Carolyn Hayes

**Zachary Manning Hilton** Marie Kathrin Hoehner Frederick Owen Holmes Charles Burton Howard **Kyle Christopher James** Alexander Paull Kumph Benjamin Paul LeBeau Alyssa Janis Levesque Joshua James Mastin Bryan Fyodor McKenney Helena Mitchell Heather Elizabeth Mongeon Shane Tristan Moore Blake Anthony Moran Samantha Erin-Elise Murray Camille Elna Nye Alexa Marie Palasciano

Zoe Ann Papps

Krishita Chirag Patel Rhiannon Regan Lucas Ananais Russell Isabella Grace Santeramo Riley David Vincent Schlieder Jolena Angela Senesombath Michaela Camille Shaw Haylea Leona Stevens Micheal Ryan Sullivan Harrison Conner Taillon Caitlin Maria Temple **Devon Allen Titus** Jackson Lare Tower Sarah Elizabeth Waleryszak Bradford Emerson Hale Weit Jared Ernest Woodman Jr. Sammie Vivian Yang Carl Robert Zundell

### Below is a list of post-secondary schools and colleges that our students have attended since 2000.

Adelphi University
American University
Assumption College
Anna Maria College
Barnard College
Bates College
Bay Path College
Bay State College
Bentley University

Berklee College of Music Boston College Boston University Bowdoin College Brandeis University

Bunker Hill Community College California State University, Northridge

Castleton State College

Central Connecticut State University

Champlain College

Charles County Community College Chester College of New England

Clark University
Clemson University
Colby College
Colby-Sawyer College
Curry College

Daniel Webster College Dartmouth College DeVry University

**Dutchess Community College** 

Eckerd College Elmira College Elon University

Embry-Riddle Aeronautical University - FL

Emerson College Emory University Empire Beauty School Endicott College Fairfield University

Fayetteville Technical Community College

Florida International University
Franklin Pierce University
Full Sail University
George Mason University
Grand Rapids Community College
Grand Valley State University
Great Bay Community College
Green Mountain College
Gulf Coast Community College

Hampshire College Hesser College Husson College

Indiana University at Bloomington

Ithaca College
Jacksonville University
Jefferson Community College
Johnson & Wales University
Johnson State College

Keene State College Keuka College Kingwood College

Lakes Region Community College

(NHCTC-Laconia)
Lasell College
Lesley University
Maine College of Art
Maine Maritime Academy
Manchester Community College
(NHCTC-Manchester)
Marshall University

Massachusetts College of Pharmacy &

**Health Sciences** 

Massachusetts Maritime Academy

McIntosh College Merrimack College

Michigan Technological University Middlesex Community College

Mitchell College

Montana State University Montserrat Collee of Art

MotoRing Technical Training Institute

Mount Holyoke College Mount Ida College Nashua Community College New England College New England Culinary Institute

New England School of Communications New England School of Photography

New Hampshire Institute of Art

**Newbury College** 

NHTI – Concord's Community College North Shore Community College Northeast Texas Community College

Northeastern University

Northern Essex Community College

Norwich University
Ohio Northern University
Old Dominion University
Pasadena City College
Plymouth State University
Providence College
Quincy College
Quinnipiac University

Rensselaer Polytechnic Institute

Rivier College

Rochester Institute of Technology Roger Williams University Russell Sage College Sage College of Albany

Saint Anselm College

Saint Mary's University of Minnesota

Saint Michaels College Salve Regina University Santa Monica College Simmons College Sinclair Community College

Southern Maine Community College

Southern Maine Technical College Southern New Hampshire University

St. Lawrence University
Stonehill College
Syracuse University
Texas Tech University
The Art Institute of Houston
The Catholic University of America
The New England Institute of Art
The University of Arizona

The University of Northwestern Ohio

The University of Tampa The University of Texas, Austin

Trinity College Tufts University

United States Military Academy at West Point

**Unity College** 

Universal Technical Institute
University of Central Arkansas
University of Central Florida
University of Connecticut
University of Hartford
University of Maine

University of Maine at Augusta University of Maine at Farmington University of Maine at Machias University of Massachusetts, Amherst University of Massachusetts, Dartmouth University of Massachusetts, Lowell

University of Miami University of New England University of New Hampshire

University of New Hampshire, Thompson School

of Applied Science University of New Haven

University of North Carolina at Pembroke

University of Notre Dame
University of Phoenix
University of Puget Sound
University of Rhode Island
University of San Diego
University of Southern Maine
University of Vermont
Valencia Community College
Vermont Technical College
Villanova University

Wentworth Institute of Technology West Chester University of Pennsylvania

West Virginia University Wheelock College

Wells College

White Mountains Community College Williamson Free School of Mechanical Trades

Wittenberg University Worcester Polytechnic Institute Worcester State University

**Xavier University** 

Vaughn College of Aeronautics and Technology

York County Community College

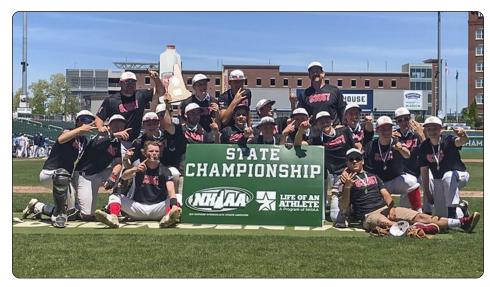
Project LEAD in the 5<sup>th</sup> and 3<sup>rd</sup> grades. Project Lead is a research-based program that develops student social and emotional skills needed for development of the whole child.

### Literacy

This school year we implemented Super *Kids*, a new reading program, in grades K–2. Both children and staff enjoy working with this program, and we have been very impressed with the improved reading performance of our elementary students. All students need strong early literacy skills in order to develop into highly proficient readers and critical thinkers. Children identified as needing extra literacy support through our RTI (Response to Intervention) program receive supplemental services not only in reading, but in mathematics as well.

### **Extracurricular Programming**

Thanks to the efforts of our dedicated staff, we continue to offer students a wide variety of after-school activities in both buildings. These programs include our outstanding jump rope program, highly competitive athletic teams, academic competitions (robotics, math team, Poetry-Out-Loud, Model UN), and a garden club, among others. In addition, we offer multiple opportunities for students to engage in the performing arts. Our band and chorus programs continue to grow, with multiple performances showcasing student talent and artistic growth throughout the year. Elementary school



2018-19 Junior Senior High Division IV state champions!

students performed in a musical, We Are Monsters, and JSHS students performed in John Lennon and Me and hosted multiple Improv and Talent nights.

Several noteworthy achievements for the Junior Senior High in 2018–19 include a Division IV state championship trophy for our boys' baseball team and both the boys' and girls' soccer teams finished the season as Division IV Runner-ups in Fall 2018. Another very proud moment we enjoyed was the outstanding performances in two academic competitions. In its second year, the Model UN club (social studies/civics) competed at Phillips Exeter and later won a scholarship to travel to Philadelphia, claiming the "Best Small School Award." In addition, two of our students, Taylor Kenison and Mahammad

Hajiyev, won Best Delegates in Their Committee (Human Rights Council) representing Venezuela. Lastly, Newmarket's new robotics club competed in two statelevel competitions.

The school year closed on June 21. Staff of the Newmarket School District greatly appreciate the support of all members of the Newmarket community. Your continued support allows us to provide the children of Newmarket with learning opportunities that not only appropriately challenge all of our students but allows the children to explore the many wonders of Newmarket and the world around them.

Respectfully Submitted, Newmarket Administration

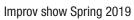


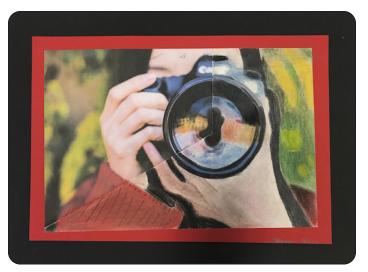
**NES Cross Country Team** 



Halloween at the Elementary School







High School student artwork

### Thank you for your service:

Over 25 Years of Service	Nancy M. Miller Teacher	Over 10 Years of Service
Lori Carmichael Teacher	Carol Potier Teacher	Pamela Allen Teache
Pamela Caswell Teacher	Amy Rocci Data Manager	Penni Aylward Teacher
Lisa ColesTutor	Deb Roffo Assistant Principal	Elizabeth Beaulieu Teache
Linda Hopey Food Service Director	Sheryl Rosa Administrative Assistant	Chanpheng Beckles Tuto
Melinda Lupoli Teacher	Paula Smart Tutor	Jennifer Boston Teacher
Diane McFarland Teacher	Sheana Thorell Teacher	Penny Botterman Executive Assistant
Nancy A. Miller Teacher	Adele Walker Paraprofessional	Anne Cocci Teacher
Brian O'Connor Head Custodian		Kristina Cochran Assistant Principa
Jon Otash Teacher	Over 15 Years of Service	Amy Collins Teacher
Cassandra Rodier Teacher	Linda Albright Teacher	Jodi Cote Paraprofessiona
Sherry Puchlopek Special Education	Kathleen Al-Darraji Teacher	Randy CritchettCustodiar
Administrative Assistant	Deborah Boatwright Teacher	Anna Davenport Teacher
Linda Southwick Teacher	Catherine Butler Teacher	Kelly Dossett Food Service
Ruth Trick Teacher	Brenda Collins Administrative Assistant	Kristin Eberl Guidance Counselo
Anne Tufts Teacher	Holly Geekie Paraprofessional	Steve Filion Custodiar
Doug Webb Teacher	Karyn Hinkley Teacher	Kimberly Garrant Teacher
June Williamson Teacher	Pamela Lemire Paraprofessional	Venera Gattonini Teache
	Catherine McGilvery Teacher	Marc Gaudette Teacher
Over 20 Years of Service	Janice Murray Teacher	Kelly Harkins Teacher
Ellen Barton Teacher	Lisa O'Brien Teacher	Donna Harrington Paraprofessiona
Annette Blake Teacher	Judith Orent Paraprofessional	Jamie Hayes Teacher
Marie Cooper Teacher	Susan Raymond Teacher	Evan Jones Teacher
Kathie Cornell Teacher	Marie Richards Teacher	Joanne Lazarus Teache
Crystal Daley-DolloffAdministrative	Patricia Scully Teacher	Melanie Mastin Teache
Assistant	Linda Szeliga Tutor	Lyn McCann Teache
Randy Edgerly Teacher	Patricia Welch Custodian	Valerie Mitchell Paraprofessiona
Kristin Kiefaber Teacher	Patricia Yeager Teacher	Ann Marie Pullar Teache
Mark Leavitt Teacher		Michelle Silvia Teacher
Melissa Manning Teacher		Rachel Spainhower Financial Assistan
Cindy Marquis Food Service Manager		Sheri Tracy Teacher

### **2019 Deliberative Session Minutes**

### February 2, 2019, 9:00 A.M. Town Hall Auditorium

**Present from the School Board:** Ingrid Ahlberg, Mike Kenison, Elizabeth McKinney, Kim Shelton, Al Zink

Present from the Budget Committee: Dan Smith, Dave Foltz, Mickey Burns, Robert Ortins

Moderator **Chris Hawkins** opened the deliberative session at 9:00 A.M. and led the Pledge of Allegiance. He explained that residents could vote to change the procedural rules that govern the session. Unless the voters amend the warrant articles under discussion today, the articles will automatically be included on the ballot in March.

Kim Shelton made a motion to allow the superintendent and any other nonresidents who work for the school district to speak at the meeting. Elizabeth McKinney seconded. The motion passed by voice vote.

### **Presentation of the Warrant Articles**

Superintendent Meredith Nadeau gave a presentation about the proposed warrant articles. She said that the operating budget represents an increase of 1.91% or \$380,846. About 71% of the operating budget is salaries and benefits, and another 11% goes to debt service. Enrollment is projected to increase slightly. The total enrollment in the district is projected to be 1,103 in FY20. She listed some staffing changes, including the addition of a district social worker and a school resource officer. We no longer have an assistant superintendent, and the salary that had been allocated for that position has helped fund other positions. Raises have been proposed at 1% for support staff and 1% for the administrative pool. She noted that health insurance rates have gone down. Transportation costs will go up 7% next year as part of the multi-year contract. We expect seven more students will attend SST next year. We will need a fulltime custodian for the Jr/Sr High School once the addition is completed mid-year. A planned roof project will cost about \$60k, and that expense is offset by the fact that we will no longer be paying for modular classrooms. The budget also includes

a full-time nurse to help with increasing SPED needs. The reduction in severance is due to fewer expected retirements. We anticipate about \$19k in additional revenue from grant funds to support STEM and robotics. The overall increase in the operating budget is expected to be 43 cents/\$1,000 or \$120.40 on a \$280,000 home in Newmarket. She explained that the state changed the rules about how the default budget can be calculated. For example, increases related to contracts can only be included if voters previously approved the contract in a warrant article.

She explained that the proposed teachers' contract is a three-year agreement with 4% increases to the base salary each year. This will help bring starting teacher salaries in Newmarket closer to the regional median. She noted that 42% of the teaching staff at the Jr/ Sr High School has turned over in the past five years. We have lost great teachers to other districts that could offer higher salaries. That turnover has led to more administrative time spent training and observing new teachers. In the first year of the contract, the projected increase will be \$479,388 or \$17.40 on a \$280,000 home.

**Article 1:** There was no discussion about Article 1, which pertains to the election of officers.

Article 2: Shall the Newmarket School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein, totaling \$21,009,877? Should this article be defeated, the default budget shall be \$20,786,178 which is the same as last year with certain adjustments required by previous action of the Newmarket School District or by law; or the school board may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board (5-0) and recommended by the Budget Committee (9-0)). (Majority ballot vote required).

NOTE: This warrant article (operating budget) does not include appropriations in ANY other warrant article. If passed, it is estimated that this article will result in an increase of \$.43 over the previous year's school tax rate of \$21.69, which will result in a new estimated tax rate of \$22.12. If defeated, it is estimated that this article will result in an increase of \$.13 over the previous year's school tax rate of \$21.69 which will result in a new estimated tax rate of \$21.82.

The moderator read Article 2 aloud. Tim Dempsey of Smith Garrison Road asked how Newmarket's salaries for more experienced teachers compare with those in other districts. Meredith Nadeau said that there is a similar gap at the end of the scale. Comparing salaries in the middle of the scale is difficult because districts have different numbers of steps in their collective bargaining agreements. Some Seacoast districts have significantly higher salaries at the top of the scale. Tim Dempsey asked why the percentage increase in the tax rate was higher than the percentage increase in the operating budget. Business Administrator Lisa Ambrosio said that the budget is determined by subtracting revenues from expenses, and the tax rate is determined using the total appropriation and the total assessed value of the town. She holes the assessed value flat from year to year when she does the calculations, but the net valuation of the town can go up or down and that will affect the tax rate. Meredith Nadeau noted that some revenues, including grants and kindergarten aid, have gone up.

Nicole Benson of Mockingbird Lane asked about the reference to class sizes of 18–20, and whether that is current practice in the district. Kim Shelton said that the School Board is working on a policy on class size, but our classes are not currently that large on average. She said that the goal is to have classes as small as possible within our budgetary guidelines. Elizabeth McKinney noted that the number of teachers has gone down while the school population has gone up. Nicole Benson asked about the paraprofessional overseeing VLACS. Kim Shelton said

that VLACS provides online coursework for students who need credit recovery or want to take courses that Newmarket does not offer. The paraprofessional will help guide students who need extra support to work independently.

Michael Cahill of Ash Swamp Road said that Newmarket has been fortunate to have had some wonderful teachers spend their entire careers here. He felt that it was important to support our best teachers so they will stay.

The moderator asked about the statutory maximum for class sizes. **Meredith Nadeau** said that the maximum is 25 students through Grade 5 and 30 students in the higher grades, although there are exceptions for classes like band and physical education.

Mickey Burns of Ash Swamp Road spoke from the public podium. He said that in the past, Newmarket has had default budgets that were higher than the proposed budget that year. That is not the case now, because new state guidelines require certain expenses to be excluded from the default budget calculation. It would be a mistake for voters to choose the lower number. He encouraged voters present at the deliberative session to help explain the changes to their neighbors and friends on social media if they notice a misunderstanding.

**Article 3:** Shall the Newmarket School District vote to approve the cost items

included in the collective bargaining agreement reached between the Newmarket School Board and the Newmarket Teacher's Association which calls for the following increases in salaries and benefits at the current staffing levels over those paid in the prior fiscal year:

Year Estimated Increase 2019-2020 \$479,288 2020-2021 \$451,210 2021-2022 \$469,094 and further to raise and appropriate the sum of \$479,288 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels? (Recommended by the School Board (3-0) and recommended by the Budget Committee (7-0)). The estimated tax impact of this warrant article is \$0.63. (Majority ballot vote required).

The moderator read Article 3. **Tim Dempsey** asked if the increase was every year or just once. **Lisa Ambrosio** said that the tax impact was for the first year of the contract. There would be increases in future years as well. **Anne Ellis** of Wiggin Drive said that she was concerned about the high rate of turnover. She hoped that the community supports the new contract so we can retain our best teachers.

**Lisa Ambrosio** made a motion to limit reconsideration of Article 2. **Mickey Burns** seconded. The motion passed by voice vote.

Article 4: Shall the Newmarket School District, if Article 03 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 03 cost items only? (Recommended by the School Board (3-0)). (Majority ballot vote required).

The moderator read Article 4. Tim Dempsey asked for an explanation. Meredith Nadeau said that if the teacher contract is not approved, this warrant article would allow a special meeting to be held to discuss the next step. The moderator suggested that the teachers would be working without a contract. Joanne Lazarus said that the collective bargaining agreement requires the district to default to the terms of the last contract. She asked why some warrant articles were recommended by the School Board 5-0 and others were recommended 3-0. Kim **Shelton** said that some members of the School Board were absent when the vote was taken.

There was no additional business.

### **Adjournment**

**Dan Smith** made a motion to adjourn the deliberative session. **Kim Shelton** seconded. The motion passed by voice vote at 9:45 A.M.

Respectfully Submitted, Jenn Hastings



### **Voting Results from March 12, 2019**

### **Newmarket School District**

### **2019 ELECTION RESULTS**

### OFFICIAL SCHOOL RESULTS

Below are the official results of the School Election.

**School Moderator** 

Christopher Hawkins 1112

School Clerk

Penny Botterman 1173

**School Treasurer** 

Annette Brousseau 1159

**School Board Members (2)** 

Elizabeth McKinney 1026 Kimberley Shelton 1011

**Article 2 Budget** 

Yes 931 No 346

**Article 3 Teacher Collective Bargaining Agreement** 

Yes 998 No 334

Article 4 If Article 3 is Defeated Authorize Governing Body

to Call One Special Meeting

Yes 1015 No 294

Terri Littlefield

**Deputy School Clerk** 

**Newmarket School District** 

3-12-2019

Date

### 2020-2021 Official School Warrant

### NEWMARKET SCHOOL WARRANT – 2020 STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Newmarket, New Hampshire qualified to vote in District affairs: You are hereby notified of the following annual School District meeting schedule.

### First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at the Newmarket Junior/Senior High School, New Hampshire in said District on Saturday, the 1<sup>st</sup> day of February 2020 beginning at 9:00 AM. This session shall consist of explanation, discussion, and debate of warrant articles numbered 2 through 8 Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.

### Second Session of Annual Meeting (Official Ballot Voting)

You are hereby notified to meet at the Newmarket Town Hall Auditorium, New Hampshire in said District on Tuesday, March 10, 2020, between the hours of 7:00 AM and 7:00 PM, unless the town votes to keep the polls open to a later hour to vote by official ballot on warrant articles numbered 1 through 9.

**Article 1:** Election of Officers (voting by official ballot March 10, 2020)

To choose the following school district officers:

(1)	Moderator	1 Year Term
(1)	School District Clerk	1 Year Term
(1)	School District Treasurer	1 Year Term
(1)	School Board Member	3 Year Term
(1)	School Board Member	1 Year Term

Article 2: Shall the Newmarket School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$23,176,613? Should this article be defeated, the default budget shall be \$22,605,705, which is the same as last year, with certain adjustments required by previous action of the Newmarket School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority ballot vote required).

The School Board recommends this appropriation (5 - 0). The Budget Committee recommends this appropriation (8 - 3).

NOTE: Warrant Article 2 (operating budget) does not include appropriations in ANY other warrant article. The total operating budget will be offset by estimated federal grant revenues of \$500,000 and an estimated \$380,000 in local, state, and federal child nutrition revenue, leaving a net budget of \$22,296,613. The amount of \$880,000 will not be raised by taxes. If passed, it is estimated that this article will result in an increase of \$1.57 over the previous year's school tax rate of \$17.59, which will result in a new estimated tax rate of \$19.16. If defeated, it is estimated that this article will result in an increase of \$.99 over the previous year's school tax rate of \$17.59 which will result in a new estimated tax rate of \$18.58.

**Article 3:** Shall the Newmarket School District vote to approve the cost items included in the Collective Bargaining Agreement reached between the Newmarket School Board and the Newmarket Support Staff Association, which calls for the following increase in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year?:

### **Estimated Increase**

Year 2020-21 \$58,143 Year 2021-22 \$48,192 Year 2022-23 \$50,591

And further to raise and appropriate the sum of \$58,143 for the upcoming fiscal year, 2020-2021 school year such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal school year? (Majority ballot vote required).

The School Board recommends this appropriation (5 - 0). The Budget Committee recommends this appropriation (11 - 0).

### The estimated tax impact of this warrant article is \$.06.

Article 4: Shall the Newmarket School District, if Article 3 is defeated, authorize the school board to call one special meeting, at its option, to address Article 3 costs only? (Majority vote required.)

The School Board recommends this appropriation (5-0). The Budget Committee recommends this appropriation (11-0).

Article 5: To see if the district will vote to raise and appropriate, the sum of \$415,531 to be used to improve, renovate, furnish and equip school buildings, and authorize the use of this amount from the June 30 fund balance available for transfer on July 1.(This amount represents part of the interest earned on temporary investment of bond proceeds that will be transferred to the general fund on June 30, 2020.)? (No amount to be raised from taxation). (Majority vote required)

The School Board recommends this appropriation (5-0). The Budget Committee recommends this appropriation (11-0).

Article 6: To see if the district will vote to raise and appropriate, the sum of \$200,000 to be added to the Repair and Maintenance of School Facilities Expendable Trust Fund previously established and authorize the use of this amount from the June 30, 2020 fund balance for this purpose. (This amount represents part of the interest earned on temporary investment of bond proceeds that will be transferred to the general fund on June 30, 2020.)? (No amount to be raised from taxation).

The School Board recommends this appropriation (5 - 0). The Budget Committee recommends this appropriation (5 - 6).

Article 7: To see if the district will vote to raise and appropriate the sum of \$50,000 to be added to the Technology Trust Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. (This amount represents part of the interest earned on temporary investment of bond proceeds that will be transferred to the general fund on June 30, 2020.)? (No amount to be raised from taxation). (Majority vote)

The School Board recommends this appropriation (5-0). The Budget Committee recommends this appropriation (11-0).

Article 8: To see if the District will vote to raise and appropriate fifty-thousand dollars (\$50,000) to be placed in the Repair and Maintenance of School Facilities Expendable Trust Fund to support the Elementary School Playground Renovation Project. This sum to come from June 30 fund balance available for transfer on July 1. (No amount to be raised from taxation). (Majority vote required)

The School Board recommends this appropriation (5-0). The Budget Committee recommends this appropriation (11-0).

Article 9: To transact any business which may legally come before this meeting.

Given under our hands at said Newmarket, New Hampshire, on the 24th day of January 2020.

Michael Kenison

Elizabeth McKinney

Kimberley Shelton

Martie Smith

Jennifer Wieselduist



### New Hampshire Department of

Revenue Administration

2020 MS-27

# **Proposed Budget**

# Newmarket Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 27, 2020

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	/ C 0.62 Signature
Michael Burns	Chair	of Jahm from
Dan Smith	Vice Chair	
Jeff Raab	Member	
Trevor MacDonald	Member	Town May Double
Robert Ortins	Member	46
Joe Lamattina	Member	Cash O LINE
Roger Cady	Member	KARE CD
Gary Swanson	Member	- Para
Christian Matthews	Member	
Zachary Dumont	Town Counci	Town Council Representative
Casey Finch	Alternate Tov	Alternate Town Council Representative
Elizabeth McKinney	School Board	School Board Representative

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

https://www.proptax.org/ For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090

http://www.revenue.nh.gov/mun-prop/



March   Property   P				Expenditures for	Appropriations as Approved by DRA	School Board's Appropriations for period ending	School Board's Appropriations for period ending	Budget Committee's Appropriations for period ending	Budget Committee's Appropriations for period ending
Particular   Par	boount	Purpose	Article	period ending 6/30/2019	for period ending 6/30/2020	(Necessimesell)	(Yet Resemmentale)	6/30/2021 (Tesemmended)	6/30/202 (Net Resemmends
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Converted Register   Convert	00-1388	Vocational Programs	ខ	\$140,226	ľ	\$190,850		\$190,850	
Commany State	00-1499	Other Party	8	\$561,960		\$641,843		\$641,841	
Community States   Community S	00-1500	Non-Public Preparation	8	8	8	8		2	
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Particular Services	00-1890	Community Service Programs		8	a	9	9	2	
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Auto-Auto-Integrant Stricks   Co.   \$10,000,000   \$10,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000,000   \$10,000		General Administration Subtotal		\$172,207	\$138,956	\$163,547	2	\$163,547	
Active decision									
A Chee Continue and Chee Chee Chee Chee Chee Chee Chee Che		meneration					ľ	ľ	
Activation and Administration Services   20   \$1,005,007   \$550,1143   \$1,005,007   \$550,1143   \$1,005,007	2	OAU Managament Derwoos		3	2	3	2	2	8
Designation of the particular of the particula		Al Other Administration	8	\$976,507		\$800,145		\$933,145	
Part Operation	8	School Administration Service	8	\$1,005,638	ı	\$1,130,448		\$1,130,446	
Part Contaction and Administration Buildings   \$1,120,1568   \$1,124,1778   \$1,120,1298   \$1,124,1778   \$1,120,1298   \$1,120,12	2200	Business	8	2	2	\$401,047	8	\$401,047	
Subject   President and Other   Control   State   St		Plant Operations and Maintenance	8	\$1,324,748	\$1,251,568	\$1,344,678	8	\$1,344,876	
Support Sancka, Certral and Other Packa, Certral and Other Packa, Certral and Other Sancka, Certral	3,38	Student Transportation	8	\$66,895	\$780,706	\$780,245	8	\$780,245	
Fixed Services Societive Administration Selbcinid Services Societive Administration Selbcinid Services Societive Administration Selbcinid Services Societive Administration Services Societive Soc	7,2860	Support Service, Central and Other	g	\$24,333	\$31,763	\$120,029	8	\$120,029	
Food Service Designation   Food Service Design		Executive Administration Subtotal		\$3,906,021	\$4,060,542	84,700,738	8	\$4,706,788	
Food Service Operations   \$10   \$1	hetrock	onal Services							
State price Developed   State   Stat		Food Service Operations		8	3	8	8	8	
Non-instructional Services Subticted   \$10   \$		Enterprise Operations		8	8	8	S	S	
Site Introprocessed		Non-instructional Services Subtotal		2	2	S	8	8	
Site Introprocessed		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		•	<b>:</b>	3	l	3	
State   Stat		and construction							
State interportment		She Acqueriton		3	2	\$	8	8	2
Exceptional Systems   Story		Site improvement		8	8	8	8	S	
Educational Specialization Development		Activities		8	8	<b>S</b> ,	8	8	
Substitute Substitution and Construction   Substitution   S		Educational Specification Development		8	8	<b>Ş</b>	8	8	
Chartest Secretarial Services   Content Centrolles   Content Centrolle		Building Acquisition/Construction		8	\$	<b>\$</b>	8	\$	
Charle Facilities Acquisition and Construction Bubbiots    858,402   \$400,401   \$400,4			20	\$56,402	0\$	\$10,401	S	\$10,401	
Paddition and Construction Sobioted   \$684-62   \$10   \$10,401		Other Facilities Access and Construction		8	8	<b>\$</b>	8	8	"
Deck Service - Principal   C2   \$500,770   \$5000,000   \$10   \$5000,000		Facilities Acquisition and Construction Subtotal		\$58,402	8	10,401	8	\$10,401	
Deel Service - Principal   02	1								
Deci Service - Interest   Cote - Continue Statistical   St.   Att.   Att.   St.   Att.		Debt Sarvice - Principal	ខ	\$626,700	\$655,000	\$690,000	2	\$690,000	
Coltex Outliny Budded  R2,101,771   \$2,007,748   \$2,006,748   \$2,006,600   \$9   \$2,006,000     To Ford Service   Coltex Ser			23	\$1,475,071	\$1,442,388	\$1,406,090	8	\$1,408,090	
To Chair Special Review   02   \$270,179   \$2651,800   \$410,000   \$410,000     To Chair Special Review   02   \$4565,89   \$506,151   \$4500,000   \$60   \$4100,000     To Chair Special Review   60   \$600,000     To Chair Special Review   60   \$60   \$60   \$60     To Chair Special Review   60   \$60   \$60     To Chair Appropriation   60   \$60   \$60   \$60     Total Operating Budget Appropriations   70   \$60				£2,101,771	\$2,097,388	\$2,096,090	a	\$2,098,090	
To Other Special Review         C2         \$506,586         \$506,151         \$500,000         \$0         \$600,000           To Capiel Projects         80         \$0         \$0         \$0         \$0         \$0           To Capiel Projects         80         \$0         \$0         \$0         \$0         \$0           Indigenate Tunds Projects         80         \$0         \$0         \$0         \$0         \$0           Register Tunds Appropriation         80         \$0         \$0         \$0         \$0         \$0           Deficit Appropriation         80         \$0         \$0         \$0         \$0         \$0           Total Operating Budget Appropriations         70         \$0         \$0         \$0         \$0         \$0           Total Operating Budget Appropriations         70         \$0         \$0         \$0         \$0         \$0	0-6221		8	\$370,179	\$363.900	\$410,000	8	9410.000	
To Capital Projects         50 <td>6222-6229</td> <td>To Other Special Revenue</td> <td>8</td> <td>\$595,560</td> <td>\$396,151</td> <td>\$500,000</td> <td>8</td> <td>6500.000</td> <td></td>	6222-6229	To Other Special Revenue	8	\$595,560	\$396,151	\$500,000	8	6500.000	
To Against Purche   10 A	0-6239	To Capital Projects		8	8	Si	S	S	
Heing powerzennial Agency Mocaldon	202	To Adelera Punde		8	9	S	S	9	
Engine method Appropriation	0-6399	Interconstructed Assesses Allocation		S	S	S	\$	3 5	
Outloit Appropriation         \$0 </td <td></td> <td>Sectional Learnings</td> <td>l</td> <td>s</td> <td>S</td> <td>8 8</td> <td>8 8</td> <td>\$ \$</td> <td></td>		Sectional Learnings	l	s	S	8 8	8 8	\$ \$	
Fund Transfers BublioLai \$986,788 6778,061 8810,000 80 8910,000 Total Operating Budget Appropriations \$251,75,613 80 \$22,774,613		Deficit Assermatistics	١	\$ 5	S	8 8	8 8	8 8	
DOU, 1716 D6 DOU, 1716 D6 DOU, 1716 D6 D0		ľ					1	1	֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓
\$24,176,813				Po / Good e	on'se/e	oon'ouat	R	POC'DIAN	
		Total Operating Budget Appropriations				\$20,176,613	2	\$23,178,613	Ī

# 2020 MS-27

**Special Warrant Articles** 

\$200,000	\$100,000	\$0	\$300,000	Special Articles	Total Proposed Special Articles	77
				Purpose: Vote From Year End Fund Balance		
0\$	\$50,000	0\$	\$50,000	80	To Expendable Trusts/Fiduciary Funds	5252
				Purpose: Vote From Year End Fund Balance		
0\$	\$50,000	0\$	\$50,000	20	To Expendable Trusts/Fiduciary Funds	5252
				Purpose: Appropriate Bond Proceeds		ŗ
\$200,000	\$0	0\$	\$200,000	90	To Expendable Trusts/Fiduciary Funds	5252
0\$	\$0	\$0	\$0		To Non-Expendable Trust Fund	5253
0\$	\$0	0\$	\$0		To Expendable Trust Fund	5252
\$0	\$0	\$0	\$0		To Capital Reserve Fund	5251
Budget Budget Committee's Committee's opriations for Appropriations for period ending period ending 6/30/2021 (Recommended) (Not Recommended)	Appr	school Board's School Board's ppropriations for period ending period ending 6/30/2021 6/30/2021 (Recommended)	School Board's Appropriations for period ending 6/30/2021 (Recommended)	Article	Purpose	Account



2020 MS-27

Individual Warrant Articles

80	\$473,674	0\$	\$473,674	Total Proposed Individual Articles	Total Proposed Is	
				Purpose: Appropriate Bond Proceeds		
0\$	\$415,531	0\$	\$415,531	05	2600-2699 Plant Operations and Maintenance	2600-2699
				Purpose: Support Staff CBA		
0\$	\$58,143	\$0	\$58,143	03	0000-0000 Collective Bargaining	0000-0000
6/30/2021 6/30/2021 (Recommended)	6/30/2021 (Recommended)	6/30/2021 6/30/2021 (Recommended)	6/30/2021 (Recommended)	Article	Purposa	Account Purpose
Appropriations for period ending	Appropriations Appropriations for Appropriations for Appropriations for speriod ending period ending period ending	Appropriations for period ending	Appropriations for period ending			
Committee's	Committee's	School Board's	School Board's			
Budget	Budget					

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2020 MS-27 Revenues

Local Energy   Secret   Secr				Parlinant Parlinant	Fatimated Revenues for	Estimated Revenues for
Transfer	E SOUTE	Source		5/30/2020	period ending 6/30/2021	period ending 6/30/2021
Section   Control   Cont	Sec.	860.				
Section   Exception   Except	138		20	\$8,000	\$10,000	\$10.000
1.00   Charle December   Cha				S		
Source   Control Sour					2	
1500   Chee Local Services Selected Housest   20   2500,000     1500   Chee Local Sources Sublotest   20   2500,000     1500   Chee Local Sources   20   20   2500,000     1500   Chee Local Sources   20   20   20   20     1500   Chee Local Sources   20   20   20   20   20     1500   Chee Local Sources   20   20   20   20   20     1500   Chee Local Sources   20   20   20   20   20     1500   Chee Local Sources   20   20   20   20   20     1500   Chee Local Sources   20   20   20   20   20   20     1500   Chee Local Sources   20   20   20   20   20   20   20   2	0-1588	ш	87	\$2,500	\$5,000	\$5,000
1979   Student between   20   25	0-1699	11	05	\$200,900	\$200,000	\$200,000
Security   Safety   Activity   Safety	0-179	ш		0\$	25	0\$
Separate   Control Sources Sublotal   2207,000   2507	189	Community Service Activities		8	8	8
Section Building Addition	198	Other Local Sources	8	\$58,500	\$56,500	\$58,500
School Building AM		Local Sources Sub		\$267,900	\$271,500	\$271,500
School Building Add	te Sour	680				
Condengation Building AMI   Story Condengation Building AMI   Story Coop   Story		School Building Ald		S.	\$	os
State   Stat	5	Kindergarten Building Ald		S.	<b>S</b>	0\$
Special Education Aid         02         \$507,000         \$156,000           2269 Violational Aid         02         \$45,000         \$15,000           Adult Education         02         \$45,000         \$15,000           Diver Education         02         \$10,000         \$10,000           2299 Offer State Sources         \$10,000         \$10,000         \$10,000           2299 Cheer State Sources         \$10,000         \$10,000         \$10,000           2299 Federal Programs         \$20         \$10,000         \$10,000           2299 Federal Programs         \$2         \$10,000         \$10,000           Add RED-Coulon         \$2         \$10,000         \$10,000           Add Marken         \$2         \$10,000         \$10,000           Annual Education         \$2         \$10,000         \$10,000           Annual Education         \$2         \$10,000         \$10,000           Annual Education         \$2         \$10,000         \$10,000           Annual Forest Resear Secuel Researce         \$2         \$10,000         \$10,000           Annual Forest Researce Funds         \$2         \$2         \$2           Annual Forest Researce Funds         \$2         \$2         \$2	١	Kndergarten Aid		\$97,900	8	9
Adult Education   Adult Educ	١,	Special Education Aid	8	\$207,000	\$158,000	\$158,000
Adult Education   2229   24,500   55,000     Diver Education   2229   25,000   25,000   25,000     Substitution   2229   25,000	93248	Vocational Abd	8	\$9,500	005'6\$	\$9,500
Chief Number   Contict Number   Contic	,	Adult Education		8	8	8
Diver Education   State Sources Subtocate   State Subtoc	١,	Child Nutrition	8	\$4,500	\$5.000	\$5,000
State Sources	ا,	Orber Education		s	S	5
State Sources   State Sources Subtotal   122   120,000   1310,00		City Conceans		2	3	
State Sources	3288			000,01\$	\$10,000	\$10,000
State   Program Charles   State   St	8					
Vocational Education   \$0   \$0   \$10     Adult Education   \$0   \$10     Chald Nutribon   \$1   \$10     Chald Nutribon   \$1   \$10     Chald Nutribon   \$1   \$10     Chald Nutribon   \$1   \$10     Madical Distribution   \$1   \$10     Madical Distribution   \$1   \$10     Madical Distribution   \$1   \$10     Federal Sources (fron -4810)   \$1   \$1     Federal Sources (fron -4810)   \$1     Federal Sources (fron -4810)   \$1   \$1     Federal Sources Subtores Subtores Subtores (fron -4810)   \$1   \$1     Federal Sources (fron -4810)   \$1   \$1     Fund Balance (fron Fund Balance (fron -4810)   \$1     Fund Balance (fron Fund Balance (fron -4810)   \$1   \$1     Fund Balance (fron Fund Balance (fron -4810)   \$1   \$1     Fund Balance (fron Fund Balance (fron -4810)   \$1   \$1     Fund Balance (fron -4810)   \$1   \$1   \$1     Fund Balance (fron -4810)   \$1   \$1   \$1     Fund Balance (fron -4810)   \$1   \$1   \$1   \$1     Fund Balance (fron -4810)   \$1   \$1   \$1   \$1   \$1   \$1   \$1   \$	0-4539	Federal Program Grants	20	\$395,151	\$500,000	000'005\$
Adult Education         \$0         \$175,000	١	Vocational Education		8	\$	8
Child Nutrition         02         \$175,000         \$175,000         \$175,000         \$175,000         \$175,000         \$175,000         \$175,000         \$170,000		Adult Education		O\$	\$	35
Disabilities Programs	١.	Child Nutrition	05	\$130,000	\$175,000	\$175,000
Medicald Distriction   02 \$215,000 \$770,000 \$7	١.	Disabilities Programs		3	S	5
Federal Fourse (non-4810)   500		Medicald Distribution	2	\$215,000	000 023	620 000
Federal Forrest Reserve   Federal Sources Sulhtotal   \$7740,151   \$7745,000		Other Federal Sources (non-4810)		S	S	S
Financing Sources   Federal Sources Subtotal   \$7740,151   \$7745,000   \$7745		Faderal Forest Reserve		Ş	8 8	
Primarching Sources	,		fotal	\$740,151	\$745,000	\$745,000
Reinfoursement Anticketor Notes   \$10   \$10   \$10     Reinfoursement Anticketor Notes   \$10   \$10   \$10     Transfer from Capital Revenue Funds   \$10   \$10   \$10     Transfer from Capital Project Funds   \$10   \$10   \$10     Transfer from Capital Project Funds   \$10   \$10   \$10     Transfer from Capital Project Funds   \$10   \$10   \$10     Transfer from Capital Reserve Funds   \$10   \$10   \$10     Transfer from Capital Reserve Funds   \$10   \$10   \$10     Transfer from Capital Reserve Funds   \$10   \$10     Transfer from Capital Reserv	er Flna	ncing Sources				
Reinhoursement Anticipation Notes   \$0   \$0   \$0     Transfer from Other Special Revenue Fund   \$0   \$0   \$0     Transfer from Other Special Revenue Funds   \$0   \$0   \$0     Transfer from Capital Project Funds   \$0   \$0   \$0     Transfer from Capital Research Funds   \$0   \$0   \$0     Transfer from Capital Research Funds   \$0   \$0   \$0     Transfer from Capital Research Funds   \$0   \$0   \$0     Transfer from Non-Expandable Trust Funds   \$0   \$0   \$0     Transfer from Non-Expandable Trust Funds   \$0   \$0   \$0     Stopplemental Appropriation (Contra)   \$0   \$0   \$0     Amount Voted from Fund Balance   \$0   \$0   \$0     Fund Balance to Reduce Taxas	0-5139	Sale of Bonds or Notes		0\$	05	0\$
Transfer from Coad Service Special Revenue Funds		Reimbursement Anticipation Notes		9	8	8
Transfer from Other Special Revenue Funds	Ļ	Transfer from Food Service Special Revenue Fund		Ş	8	8
Transfer from Capital Project Funds         \$0         \$0           Transfer from Capital Reserve Funds         \$0         \$0           Transfer from Expendable Trust Funds         \$0         \$0           Transfer from Non-Expendable Trust Funds         \$0         \$0           S89 Other Franchig Sources         \$0         \$0           Supplemental Appropriation (Contra)         \$0         \$0           Amount Voted from Fund Balance         \$0         \$715,531         \$715,631           Fund Beliance to Reduce Taxes         \$0         \$0         \$0           Fund Beliance to Reduce Taxes         \$0         \$0         \$0		Transfer from Other Special Revenue Funds		S.	<b>3</b>	8
Transfer from Capital Reserve Funds         \$0         \$0           Transfer from Boardable Trust Funds         \$0         \$0           Transfer from Non-Expendable Trust Funds         \$0         \$0           5699 Other Franchig Sources         \$0         \$0           Supplemental Appropriation (Contra)         \$0         \$0           Amount Voted from Fund Balance         \$0         \$715,531         \$715,531           Fund Balance to Reduce Taxes         \$0         \$0         \$0           Fund Balance to Reduce Taxes         \$0         \$715,531         \$715,531	١.	Transfer from Capital Project Funds		Ç.	8	95
Transfer from Non-Expendable Trust Funds         50         \$0           S599 Other Franchig Sources         \$0         \$0           Supplemental Appropriation (Contra)         \$0         \$0           Amount Voted from Fund Balance in Reduce Towas         \$0         \$715,531         \$715,631           Fund Belance to Reduce Towas         \$0         \$0         \$0           Fund Belance to Reduce Towas         \$0         \$0         \$0	L	Transfer from Capital Reserve Funds		Q.	25	S
Transfer from Non-Expandable Trust Funds         \$0         \$0           \$689         Other Fhanchig Sources         \$0         \$0           Supplemental Appropriation (Contrel)         \$0         \$0         \$0           Amount Voted from Fund Balance         07, 08, 05, 05, 05         \$0         \$715,531         \$715,15           Fund Belance to Reduce Toxes         Fund Belance to Reduce Toxes         \$0         \$0         \$0           Other Financing Sources Subtotal         \$0         \$715,831         \$715,831         \$715,831	[~	Transfer from Expendable Trust Funds		O\$	8	S
Stage         Other Fhanchig Sources         \$0         \$0           Supplemental Appropriation (Contre)         07, 08, 05, 80         \$0         \$715,531         \$715,153           Amount Voted from Fund Balance to Reduce Taxes         50         \$0         \$0         \$0         \$15,531         \$715,531	"	Transfer from Non-Expendable Trust Funds		S	95	S
Supplemental Appropriation (Contra)         \$0         \$0         \$15.531         \$715,53	2689	Other Financing Sources		95	3	8
Amount Voted from Fund Balance         07, 08, 05, 08, 05, 08, 06, 06, 06, 06, 06, 06, 06, 06, 06, 06		Supplemental Appropriation (Contra)		S	S	S
Fund Beliance to Reduce Taxes \$0 \$0 \$0 Other Financing Sources Subtotal \$0 \$715,531	。	Amount Voted from Fund Balance	, 50, 08, 05,	SS.	\$715,531	\$715,531
Other Financing Sources Subtotal \$0 \$715,531	١.	Find Balance to Reduce Taxes	8	S	5	5
		Other Financing Sources Subi	total	3	\$716,531	165,817

## 2020 MS-27

	ool Board Budget Committee d ending Period ending	(Rec	6,613 \$23,176,613	\$300,000	\$473,674 \$473,674	0,287 \$23,750,287	4,531 \$1,914,531	\$4,703,189 \$4,703,189	2,567 \$17,132,567
Budget Summary	School Board Period ending	0/30/2021 (Recommended)	\$23,176,613	38\$	\$47	\$23,950,287	\$1,914,531	\$4,70	\$17,332,567
		Item	Operating Budget Appropriations	Special Warrant Articles	Individual Warrant Articles	Total Appropriations	Less Amount of Estimated Revenues & Credits	Less Amount of State Education Tax/Grant	Estimated Amount of Taxes to be Raised



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## 2020 MS-27

Supplemental Schedule

1. Total Recommended by Budget Committee	\$23,750,287
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	0\$
4. Capital outlays funded from Long-Term Bonds & Notes	0\$
5. Mandatory Assessments	0\$
6. Total Exclusions (Sum of Lines 2 through 5 above)	0\$
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$23,750,287
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$2,375,029
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$58,143
10. Voted Cost Items (Voted at Meeting)	0\$
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	0\$
12. Bond Override (RSA 32:18-a), Amount Voted	0\$
Maximum Parowabre Appropriations voted at Meeting.	\$26,125,316





**Mana** 

### 2020 MS-DSB

### **Default Budget of the School District**

### **Newmarket Local School**

For the period beginning July 1, 2020 and ending June 30, 2021

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 27, 2020

### SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

name	Position	Signature
Michael Kenison	Chair	Mushal J. Henricon 1/23/20
Elizabeth McKinney	Vice-Chair	
Kimberley Shelton		Simula 1/23/20
Martie Smith		Millswids 1-23.201
Jennifer Wieselquist		a. I Parte

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <a href="https://www.proptax.org/">https://www.proptax.org/</a>

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/

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### 2020 MS-DSB

### **Appropriations**

Instruction	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
	Parecha Parech				
1100-1199	Regular Programs	\$7,163,005	\$265,490	\$0	\$7,428,49
1200-1299	Special Programs	\$4,216,003	\$230,823	\$0	\$4,446,82
1300-1399	Vocational Programs	\$157,950	\$32,900	\$0	\$190,85
1400-1499	Other Programs	\$596,540	\$34,301	\$0	\$630,84
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$
1800-1899	Community Service Programs	\$0	\$0	\$0	s
	Instruction Subtotal	\$12,133,498	\$563,514	\$0	\$12,697,01
Support Serv					
2000-2199	Student Support Services	\$1,362,896	\$63,160	\$0	\$1,426,05
2200-2299	Instructional Staff Services	\$927,834	\$24,271	\$0	\$952,10
	Support Services Subtotal	\$2,290,730	\$87,431	\$0	\$2,378,16
General Adm					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$
2310-2319	Other School Board	\$136,996	\$11,591	\$0	\$148,58
	General Administration Subtotal	\$136,996	\$11,591	\$0	\$148,58
2320 (310)	ministration SAU Management Services	\$0	\$0	\$0	\$
2320-2399	All Other Administration	\$953,098	(\$285,464)		
2400-2499				\$0	\$667,63
	School Administration Service	\$1,054,367	\$74,845	\$0	\$1,129,21
2500-2599	Business	\$0	\$401,047	\$0	\$401,04
2600-2699	Plant Operations and Maintenance	\$1,251,568	\$28,406	\$0	\$1,279,97
2700-2799	Student Transportation	\$780,706	(\$11,752)	\$0	\$768,95
2800-2999	Support Service, Central and Other	\$31,763	\$86,370	\$0	\$118,13
Non tooty etc	Executive Administration Subtotal onal Services	\$4,071,502	\$293,452	\$0	\$4,364,95
3100	Food Service Operations	\$0	\$0	\$0	S
3200	Enterprise Operations	\$0	\$0	\$0	\$1
	Non-Instructional Services Subtotal	\$0	\$0	\$0	S
	uisition and Construction				
Facilities Acq					
	Site Acquisition	\$0	\$0	\$0	\$1
4100 4200		\$0 \$0	\$0 \$0	\$0 \$0	
4100	Site Acquisition Site Improvement	\$0		\$0	\$(
4100 4200	Site Acquisition Site Improvement Architectura/Engineering	\$0 \$0	\$0 \$0	\$0 \$0	\$6
4100 4200 4300 4400	Site Acquisition Site Improvement Architectural/Engineering Educational Specification Development	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$1 \$1
4100 4200 4300 4400 4500	Site Acquisition Site Improvement Architectural/Engineering Educational Specification Development Building Acquisition/Construction	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$( - \$( - \$( - \$)
4100 4200 4300 4400 4500 4600	Site Acquisition Site Improvement Architectural/Engineering Educational Specification Development Building Acquisition/Construction Building Improvement Services	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$10,401	\$0 \$0 \$0 \$0 \$0	\$6 \$6 \$6 \$10,40
4100 4200 4300	Site Acquisition Site Improvement Architectural/Engineering Educational Specification Development Building Acquisition/Construction	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$( \$( \$10,40) \$(
4100 4200 4300 4400 4500 4600 4900	Site Acquisition Site Improvement Architectural/Engineering Educational Specification Development Building Acquisition/Construction Building Improvement Services Other Facilities Acquisition and Construction Subtotal	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$10,401 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$( \$) \$( \$10,40) \$(
4100 4200 4300 4400 4500 4600 4900	Site Acquisition Site Improvement Architectural/Engineering Educational Specification Development Building Acquisition/Construction Building Improvement Services Other Facilities Acquisition and Construction Subtotal	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$10,401 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$(\$\$ \$\$ \$10,40 \$10,40
4100 4200 4300 4400 4500 4600 4900 Other Outlays	Site Acquisition Site Improvement Architectural/Engineering Educational Specification Development Building Acquisition/Construction Building Improvement Services Other Facilities Acquisition and Construction Facilities Acquisition and Construction Subtotal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$10,401 \$0 \$10,401	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$690,000
4100 4200 4300 4400 4500 4600	Site Acquisition Site Improvement Architectural/Engineering Educational Specification Development Building Acquisition/Construction Building Improvement Services Other Facilities Acquisition and Construction Facilities Acquisition and Construction Subtotal  Debt Service - Principal Debt Service - Interest Other Outlays Subtotal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$10,401 \$0 \$10,401	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$(\$\$ \$\$ \$10,40 \$10,40
4100 4200 4300 4400 4500 4600 4900 Other Outlays 5110	Site Acquisition Site Improvement Architectural/Engineering Educational Specification Development Building Acquisition/Construction Building Improvement Services Other Facilities Acquisition and Construction Facilities Acquisition and Construction Subtotal  Debt Service - Principal Debt Service - Interest Other Outlays Subtotal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,442,388	\$0 \$0 \$0 \$0 \$10,401 \$0 \$10,401 \$35,000 (\$34,298)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,40 \$10,40 \$10,40 \$10,40 \$1,408,094 \$2,098,094
4100 4200 4300 4400 4500 4600 4900 Other Outlays 5110 5120 Fund Transfe	Site Acquisition Site Improvement Architectural/Engineering Educational Specification Development Building Acquisition/Construction Building Improvement Services Other Facilities Acquisition and Construction Facilities Acquisition and Construction Subtotal  Debt Service - Principal Debt Service - Interest Other Outlays Subtotal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,442,388 \$2,097,388	\$0 \$0 \$0 \$10,401 \$0 \$10,401 \$35,000 (\$34,298)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,40 \$10,40 \$10,40 \$690,000 \$1,408,090 \$2,098,090
4100 4200 4300 4400 4500 4600 4900 Other Outlays 5110 5120 Fund Transfe 5220-5221 5222-5229	Site Acquisition  Site Improvement  Architectural/Engineering  Educational Specification Development  Building Acquisition/Construction  Building Improvement Services  Other Facilities Acquisition and Construction  Facilities Acquisition and Construction Subtotal  Debt Service - Principal  Debt Service - Interest  Other Outlays Subtotal  ora  To Food Service  To Other Special Revenue	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,442,388 \$2,097,388	\$0 \$0 \$0 \$10,401 \$0 \$10,401 \$35,000 (\$34,298) \$702	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$10,40 \$10,40 \$10,40 \$10,40 \$1,408,09 \$2,098,094 \$408,500 \$500,000
4100 4200 4300 4400 4500 4600 4900 Other Outlays 5110 5120 Fund Transfe 5220-5221 5222-5229 5230-5239	Site Acquisition  Site Improvement  Architectural/Engineering  Educational Specification Development  Building Acquisition/Construction  Building Improvement Services  Other Facilities Acquisition and Construction  Facilities Acquisition and Construction Subtotal  Debt Service - Principal  Debt Service - Interest  Other Outlays Subtotal  ora  To Food Service  To Other Special Revenue  To Capital Projects	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,442,388 \$2,097,388	\$0 \$0 \$0 \$10,401 \$0 \$10,401 \$35,000 (\$34,298) \$702 \$44,600 \$104,849	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$10,40 \$10,40 \$10,40 \$10,40 \$1,408,09 \$2,098,090 \$408,500 \$500,000
4100 4200 4300 4400 4500 4600 4900 Other Outlays 5110 5120 Fund Transfe 5220-5221 5222-5229 5230-5239 5251	Site Acquisition  Site Improvement  Architectural/Engineering  Educational Specification Development  Building Acquisition/Construction  Building Improvement Services  Other Facilities Acquisition and Construction  Facilities Acquisition and Construction Subtotal  Building Improvement Services  Other Facilities Acquisition and Construction Subtotal  Construction Su	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,442,388 \$2,097,388 \$363,900 \$395,151 \$0	\$0 \$0 \$0 \$10,401 \$10,401 \$35,000 (\$34,298) \$702 \$44,600 \$104,849 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$10,40 \$10,40 \$10,40 \$10,40 \$408,090 \$2,098,090 \$408,500 \$500,000
4100 4200 4300 4400 4500 4600 4900 Other Outlays 5110 5120 Fund Transfe 5220-5221 5222-5229 5230-5239 5251 5252	Site Acquisition Site Improvement Architectural/Engineering Educational Specification Development Building Acquisition/Construction Building Improvement Services Other Facilities Acquisition and Construction Facilities Acquisition and Construction Subtotal  Debt Service - Principal Debt Service - Interest  Other Outlays Subtotal  ors To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,442,388 \$2,097,388 \$363,900 \$395,151 \$0 \$0	\$0 \$0 \$0 \$10,401 \$10,401 \$35,000 (\$34,298) \$702 \$44,600 \$104,849 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$10,40 \$10,40 \$10,40 \$10,40 \$408,090 \$2,098,090 \$408,500 \$500,000
4100 4200 4300 4400 4500 4600 4900 Other Outlays 5110 5120 Fund Transfe 5220-5221 5222-5229 5230-5239 5252 5252 5252	Site Acquisition Site Improvement Architectural/Engineering Educational Specification Development Building Acquisition/Construction Building Improvement Services Other Facilities Acquisition and Construction Facilities Acquisition and Construction Subtotal  Debt Service - Principal Debt Service - Interest  Other Outlays Subtotal  ors To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,442,388 \$2,097,388 \$363,900 \$395,151 \$0 \$0 \$0	\$0 \$0 \$0 \$10,401 \$10,401 \$35,000 (\$34,298) \$702 \$44,600 \$104,849 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$10,40 \$10,40 \$10,40 \$10,40 \$408,090 \$2,098,090 \$408,500 \$500,000
4100 4200 4300 4400 4500 4600 4900  Other Outlays 5110 5120  Fund Transte 5220-5221 5222-5229 5230-5239 5251 5252 5253 5254	Site Acquisition Site Improvement Architectural/Engineering Educational Specification Development Building Acquisition/Construction Building Improvement Services Other Facilities Acquisition and Construction Facilities Acquisition and Construction Subtotal  Debt Service - Principal Debt Service - Interest Other Outlays Subtotal  ors To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds To Agency Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,442,388 \$2,097,388 \$363,900 \$395,151 \$0 \$0	\$0 \$0 \$0 \$10,401 \$10,401 \$35,000 (\$34,298) \$702 \$44,600 \$104,849 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$ \$10,40 \$ \$10,40 \$ \$10,40 \$ \$690,000 \$1,408,09 \$2,098,096 \$408,500 \$500,000 \$1,500,000
4100 4200 4300 4400 4500 4600 4900  Other Outlays 5110 5120  Fund Transte 5220-5221 5222-5229 5230-5239 5251 5252 5253 5254	Site Acquisition Site Improvement Architectural/Engineering Educational Specification Development Building Acquisition/Construction Building Improvement Services Other Facilities Acquisition and Construction Facilities Acquisition and Construction Subtotal  Debt Service - Principal Debt Service - Interest  Other Outlays Subtotal  ors To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,442,388 \$2,097,388 \$363,900 \$395,151 \$0 \$0 \$0	\$0 \$0 \$0 \$10,401 \$10,401 \$35,000 (\$34,298) \$702 \$44,600 \$104,849 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$10,40 \$10,40 \$10,40 \$690,000 \$1,408,090 \$2,098,090 \$408,500 \$500,000 \$500,000
4100 4200 4300 4400 4500 4600 4900  Other Outlays 5110 5120  Fund Transfe 5220-5221 5222-5229 5230-5239 5251 5252 5253 5254 5300-5399	Site Acquisition Site Improvement Architectural/Engineering Educational Specification Development Building Acquisition/Construction Building Improvement Services Other Facilities Acquisition and Construction Facilities Acquisition and Construction Subtotal  Debt Service - Principal Debt Service - Interest Other Outlays Subtotal  ors To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds To Agency Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,442,388 \$2,097,388 \$363,900 \$395,151 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$10,401 \$10,401 \$35,000 (\$34,298) \$702 \$44,600 \$104,849 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$10,40 \$10,40 \$10,40 \$690,000 \$1,408,090 \$2,098,090 \$408,500 \$500,000 \$1,408,500 \$500,000
4100 4200 4300 4400 4500 4600 4900 Other Outlays 5110 5120 Fund Transfe	Site Acquisition  Site Improvement  Architectural/Engineering  Educational Specification Development  Building Acquisition/Construction  Building Improvement Services  Other Facilities Acquisition and Construction  Facilities Acquisition and Construction Subtotal  Building Improvement Services  Other Facilities Acquisition and Construction Subtotal  Building Improvement Services  Other Outlays Subtotal  Other Outlays Subtotal  Other Outlays Subtotal  Facilities Acquisition and Construction Subtotal  Facilities Acquisition and Construction Subtotal  Other Outlays Subtotal  Facilities Acquisition and Construction Subtotal  Facilities Acquisition and Construction Subtotal  Facilities Acquisition and Construction Subtotal  Other Outlays Subtotal  Facilities Acquisition and Construction Subtotal  Facilities Acquisition and Construction Subtotal  Facilities Acquisition and Construction  Fa	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,442,388 \$2,097,388 \$363,900 \$395,151 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$10,401 \$10,401 \$35,000 (\$34,298) \$702 \$44,600 \$104,849 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$690,000 \$10,400 \$10,400 \$10,400 \$1,408,090 \$2,098,090 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000
4100 4200 4300 4400 4500 4600 4900  Other Outlays 5110 5120  Fund Transfe 5220-5221 5222-5229 5230-5239 5251 5252 5253 5254 5300-5399	Site Acquisition  Site Improvement  Architectural/Engineering  Educational Specification Development  Building Acquisition/Construction  Building Acquisition/Construction  Building Improvement Services  Other Facilities Acquisition and Construction  Facilities Acquisition and Construction Subtotal  Building Debt Service - Principal  Debt Service - Interest  Other Outlays Subtotal  Other Outlays Subtotal  To Food Service  To Other Special Revenue  To Capital Projects  To Capital Reserve Fund  To Expendable Trusts/Fiduciary Funds  To Non-Expendable Trust Funds  To Agency Funds  Intergovernmental Agency Allocation  Supplemental Appropriation	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,442,388 \$2,097,388 \$363,900 \$395,151 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$10,401 \$10,401 \$35,000 (\$34,298) \$702 \$44,600 \$104,849 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$10,40 \$10,40 \$10,40 \$10,40 \$10,40 \$1,408,096 \$2,098,096 \$500,006 \$500,006 \$500,006 \$500,006 \$500,006 \$500,006



### 2020 MS-DSB

### Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2320-2399	Contracts & Moved Expenses to Function 2510
4600	Contracts
2500-2599	Contracts & Moved Expenses from 2320
5120	Bond Interest
5110	Bond Principal
2200-2299	Contracts & Student Services
1400-1499	Contracts
2310-2319	Contracts
2600-2699	Contracts & Utilities Costs
1100-1199	Contracts
2400-2499	Contracts & Student Services
1200-1299	Contracts/Student Services
2000-2199	Contracts & Student Services
2700-2799	Contract Savings
2800-2999	Contracts
5220-5221	Change in Enrollment
5222-5229	Grant Funding
1300-1399	Contracts

### Newmarket School District Special Education Expenditures for 2017–2018 and 2018–2019 as Required by RSA 32:11-a

Federal Funding of Special Education		2017-2018	2018-2019
IDEA		\$203,626	\$199,185
IDEA-Preschool		\$8,242	\$8,549
	Sub-Total	\$211,868	\$207,734
Special Education Expenses		2017–2018	2018-2019
Salaries/Benefits		\$2,780,391	\$3,610,022
Contracted Services/Extended School Year Program		\$628,771	\$504,508
Tuition		\$628,771	\$603,067
Supplies/Equipment		\$27,702	\$38,763
Special Transportation		\$240,546	\$250,249
Legal Expenses		\$15,380	\$11,246
	Sub-Total	\$4,321,562	\$5,017,856
Special Education Revenues		2017–2018	2018–2019
Special Ed Portion Adequacy Aid		\$291,849	
Catastrophic Aid		\$135,289	\$204,319
Medicaid		\$280,599	\$204,318
	Sub-Total	\$707,737	\$408,637
Actual District Cost for Special Education		\$5,241,167	\$5,634,227

### 2017 Series B Non Guaranteed 29 Year Level Debt Schedule for Newmarket School District

Date Prepared: 06/07/17 Total Proceeds: \$38,943,083.00

Bonds Dated: 06/06/17 08/15/17 Premium to Reduce Loan: \$3,126,383.00 Interest Start Date: 212 Days 07/13/17 Amount of Loan to be Paid: \$35,816,700.00

First Interest Payment: 02/15/18
True Interest Cost: 3.3295%

Debt	Period						Fiscal Year
Year	Ending	Principal Outstanding	Principal	Rate	Interest	Total Payment*	Total Payment
	02/15/18				\$878,063.78	\$878,063.78	\$878,063.78
1	08/15/18	\$35,816,700.00	\$626,700.00	5.100%	745,525.85	1,372,225.85	
	02/15/19				729,545.00	729,545.00	2,101,770.85
2	08/15/19	35,190,000.00	655,000.00	5.100%	729,545.00	1,384,545.00	
	02/15/20				712,842.50	712,842.50	2,097,387.50
3	08/15/20	34,535,000.00	690,000.00	5.100%	712,842.50	1,402,842.50	
	02/15/21				695,247.50	695,247.50	2,098,090.00
4	08/15/21	33,845,000.00	725,000.00	5.100%	695,247.50	1,420,247.50	
	02/15/22				676,760.00	676,760.00	2,097,007.50
5	08/15/22	33,120,000.00	765,000.00	5.100%	676,760.00	1,441,760.00	
	02/15/23				657,252.50	657,252.50	2,099,012.50
6	08/15/23	32,355,000.00	805,000.00	5.100%	657,252.50	1,462,252.50	
	02/15/24				636,725.00	636,725.00	2,098,977.50
7	08/15/24	31,550,000.00	845,000.00	5.100%	636,725.00	1,481,725.00	
	02/15/25				615,177.50	615,177.50	2,096,902.50
8	08/15/25	30,705,000.00	885,000.00	5.100%	615,177.50	1,500,177.50	
	02/15/26				592,610.00	592,610.00	2,092,787.50
9	08/15/26	29,820,000.00	935,000.00	5.100%	592,610.00	1,527,610.00	
	02/15/27				568,767.50	568,767.50	2,096,377.50
10	08/15/27	28,885,000.00	980,000.00	5.100%	568,767.50	1,548,767.50	<u> </u>
	02/15/28				543,777.50	543,777.50	2,092,545.00
11	08/15/28	27,905,000.00	1,030,000.00	5.100%	543,777.50	1,573,777.50	· · ·
	02/15/29	, ,			517,512.50	517,512.50	2,091,290.00
12	08/15/29	26,875,000.00	1,080,000.00	4.100%	517,512.50	1,597,512.50	
	02/15/30	, ,	, ,		495,372.50	495,372.50	2,092,885.00
13	08/15/30	25,795,000.00	1,120,000.00	4.100%	495,372.50	1,615,372.50	
	02/15/31	1, 11,111	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		472,412.50	472,412.50	2,087,785.00
14	08/15/31	24,675,000.00	1,170,000.00	4.100%	472,412.50	1,642,412.50	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	02/15/32		.,,		448,427.50	448,427.50	2,090,840.00
15	08/15/32	23,505,000.00	1,215,000.00	4.100%	448,427.50	1,663,427.50	
	02/15/33	20,000,000.00	1,210,000.00		423,520.00	423,520.00	2,086,947.50
16	08/15/33	22,290,000.00	1,260,000.00	3.100%	423,520.00	1,683,520.00	2,000,011.00
	02/15/34	22,200,000.00	1,200,000.00	0.10070	403,990.00	403,990.00	2,087,510.00
17	08/15/34	21,030,000.00	1,295,000.00	3.100%	403,990.00	1,698,990.00	2,007,010.00
	02/15/35	21,000,000.00	1,200,000.00	0.10070	383,917.50	383,917.50	2,082,907.50
18	08/15/35	19,735,000.00	1,335,000.00	3.100%	383,917.50	1,718,917.50	2,002,007.00
	02/15/36	13,733,000.00	1,000,000.00	3.10070	363,225.00	363,225.00	2,082,142.50
19	08/15/36	18,400,000.00	1,375,000.00	3.100%	363,225.00	1,738,225.00	2,002,142.30
	02/15/37	10,400,000.00	1,070,000.00	3.100 %	341,912.50	341,912.50	2,080,137.50
20	08/15/37	17,025,000.00	1,420,000.00	3.100%	341,912.50	1,761,912.50	2,000,137.30
		17,020,000.00	1,420,000.00	3.10070			2 001 015 00
	02/15/38	15 605 000 00	1 470 000 00	4.1000/	319,902.50	319,902.50	2,081,815.00
21	08/15/38	15,605,000.00	1,470,000.00	4.100%	319,902.50	1,789,902.50	

Debt Year	Period Ending	Principal Outstanding	Principal	Rate	Interest	Total Payment*	Fiscal Year Total Payment
	02/15/39				289,767.50	289,767.50	2,079,670.00
22	08/15/39	14,135,000.00	1,530,000.00	4.100%	289,767.50	1,819,767.50	
	02/15/40				258,402.50	258,402.50	2,078,170.00
23	08/15/40	12,605,000.00	1,590,000.00	4.100%	258,402.50	1,848,402.50	
	02/15/41				225,807.50	225,807.50	2,074,210.00
24	08/15/41	11,015,000.00	1,655,000.00	4.100%	225,807.50	1,880,807.50	
	02/15/42				191,880.00	191,880.00	2,072,687.50
25	08/15/42	9,360,000.00	1,725,000.00	4.100%	191,880.00	1,916,880.00	
	02/15/43				156,517.50	156,517.50	2,073,397.50
26	08/15/43	7,635,000.00	1,795,000.00	4.100%	156,517.50	1,951,517.50	
	02/15/44				119,720.00	119,720.00	2,071,237.50
27	08/15/44	5,840,000.00	1,870,000.00	4.100%	119,720.00	1,989,720.00	
	02/15/45				81,385.00	81,385.00	2,071,105.00
28	08/15/45	3,970,000.00	1,945,000.00	4.100%	81,385.00	2,026,385.00	
	02/15/46				41,512.50	41,512.50	2,067,897.50
29	08/15/46	2,025,000.00	2,025,000.00	4.100%	41,512.50	2,066,512.50	2,066,512.50
		Totals	\$35,816,700.00		\$25,551,369.63	\$61,368,069.63	\$61,368,069.63

<sup>\*</sup>Debt service payments are due 30 days prior to the payment date per sections four and five of the loan agreement.

### **Auditor's Report**



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# INDEPENDENT AUDITOR'S REPORT

To the School Board

Newmarket, New Hampshire School District

# Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Newmarket, New Hampshire School District as of and for the year ended June 30, 2019, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

# Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

## Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, fincluding the assessment of the risks of material misstatement of financial statement or the risks of material misstatement of financial statements whether due to think of or error. In making those risk assessments, the auditor considers internal control selevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a asis for our audit opinions.

### Opinio

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Newmarket, New Hampshire School District, as of June 30, 2019, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the budgetary comparison information, schedule of changes in the District's proportionate share of the net OPEB liability, schedule of Changes in the District's proportionate share of the net pension liability and related ratios, schedule of changes in the District's proportionate share of the net pension liability, and schedule of District pension contributions on pages 31-38 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied estrain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide us assurance.

Management has omitted the management's discussion and analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by this missing information.

## Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Newmarket, New Hampshire School District's basic financial statements. The combining nonmajor governmental fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonnajor governmental fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and

reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with additing standards generally accepted in the United States of America. In our opinion, the combining normajor governmental fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

# Tashen Clubay & Company PC

Manchester, New Hampshire February 5, 2020

# EXCHBIT A NEWMARKET, NEW HAMPSHIRE SCHOOL DISTRICT Statement of Net Position June 30, 2019

ASSETS Current assets:	Governmental Activities
Cash and asah oquivalents Investments Accounts receivable Due from other governments Prepaid expenses Total Current Assets	\$ 6,138,570 7,850,000 33,176 1,086,411 9,928 15,118,085
Noncurrent Assets: Capital essets: Non-depreciable capital assets net Depreciable capital assets, net Total Noncurrent Assets Total Assets	33,394,250 3,657,479 37,031,729 52,169,814
DEFERRED OUTFLOWS OF RESOURCES Deferred outflows related to OPEB liability Deferred outflows related to net pension liability Total Deferred Outflows of Resources	225,165 2,605,735 2,830,900
LIABILITES  Current Liabilities: Accounts payable Accounted repeases Retainage payable Uneamed food service revenue Current portion of bonds payable Current portion of capital lease payable Current portion of compensated absences payable Total Current Liabilities	1,875,899 1,201,688 2,770,808 8,211 65,500 48,083 10,200 6,530,584
Noncurrent Liabilities: Bonds payable Capital lease payable Compensated absences payable OPEB liability Not pension liability Total Noncurrent Liabilities Total Liabilities	37,474,475 56,995 486,302 3,896,462 13,689,326 55,603,560 62,194,144
DEFERRED INFLOWS OF RESOURCES Deferred inflows related to OPEB liability Deferred inflows related to net pension liability Total Deferred Inflows of Resources	568,502 937,477 1,505,979
NET POSITION Net investment in capital assets Unrestricted (deficit) Total Net Position	3,208,592 (11,908,001) \$ (8,699,409)

See accompanying notes to the basic financial statements

See accompanying notes to the basic financial statements

See accompanying notes to the basic financial statements
2

Statement of Activities For the Year Ended June 30, 2019

D	
Net (Expense) Revenue and Changes in Net Position Governmental	\$(10,297,291) (1,205,620) (1,005,551) (2,126,820) (1,561,805) (560,343) (25,987) (1,276,341) (1,276,341) (1,824,728) 16,515,715 2,411,060 462,014 19,798,308 1,563,559 (10,262,1959) \$(8,699,409)
Capital Grants and Contributions	\$ 239,940 \$ 239,940
Program Revenues Operating jes for Grants and idees Contributions	\$ 855,965 38,053 15,966 136,752 \$ 1,046,736
Program Charges for Services	158,624 \$ 15,368 205,620 128,604 126,820 801,745 666,309 371,741 209,002 276,341 745,804 \$ 224,370 745,804 \$ 224,370 745,804 \$ 224,370 745,804 \$ 224,370 745,804 \$ Clange in net position sition at end of year
Expenses	\$ 11,168,624 \$ 15,368 1,205,620 2,126,820 1,128,604 2,126,820 1,801,745 666,309 31,741 209,002 1,276,341 \$ 19,745,804 \$ 19,745,804 \$ 19,745,804 \$ 19,745,804 \$ 19,745,804 \$ 10,000 \$ 10
Functions/Programs	Governmental Activities: Instruction Supporting services Instructional staff services General administration Operation and maintenance of plant Pupil transportation Food service Interest and fiscal charges Total governmental activities

\$ 6,138,570 7,850,000 33,176 1,086,411 242,067 9,928 15,360,152

348 318,610

32,828 767,801 242,067

Accounts receivable

Due from other governments

Due from other funds

Prepaid expenses Total Assets

\$ 4,396,053 7,850,000

\$ 1,742,517

ASSETS

Cash and cash equivalents

Investments

General Fund

NEWMARKET, NEW HAMPSHIRE SCHOOL DISTRICT
Balance Sheet
Bevernmental Funds
June 30, 2019

EXHIBITC

328,886

12,246,053

2,785,213

Total Governmental

Nonmajor Governmental Funds

Funds

\$ 1,875,899 662,020 2,790,808 242,067

83,750

\$ 1,483,282

\$ 308,867 644,409

17,611 239,591

2,790,808 2,476

328,886

\$ 12,246,053

\$ 2,785,213

DEFERRED OUTFLOWS OF RESOURCES
Total Deferred Outflows of Resources
Total Assets and Deferred Outflows of Resources

. LIABILITIES

Accounts payable

8,211

349,163

4,276,566

953,276

DEFERRED INFLOWS OF RESOURCES

Accrued expenses
Retainage payable
Due to other funds
Unearned food service revenue
Total Liabilities

Total Deferred Inflows of Resources

Fund balances: Nonspendable Restricted

Committed

9,928 7,182,224 729,074 945,950

9,928

\$ 15,360,152

\$ 328,886

\$ 2,785,213

Total Fund Balances
Total Liabilities, Deferred Inflows of
Resources, and Fund Balances

Unassigned (Deficit)

(20,205)

7,969,487 \$ 12,246,053

787,263

729,074 158,687 944,176 1,831,937

7,182,224

EXHIBIT D
NEWMARKET, NEW HAMPSHIRE SCHOOL DISTRICT
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Year Ended June 30, 2019

EXHIBIT C-1
NEWMARKET, NEW HAMPSHIRE SCHOOL DISTRICT
Reconciliation of the Balance Sheet of Governmental Funds
Inne 340, 2019

Total Governmental Funds

\$ 16,515,715 3,697,736 199,886 409,519 486,498 21,309,354

(25,885,821)

24,400 9,860 (9,860) 24,400

9.860

14,540 305,929 1,526,008 \$ 1,831,937

Total other financing sources (uses)

Transfers out

Net change in fund balances

(25,861,421) 35,642,568 \$ 9,781,147

(55,292)

(26,112,058) 34,081,545 \$ 7,969,487

35,015

\$ (20,277)

Fund balances (deficit) at end of year Fund balances at beginning of year

626,700 1,475,071 47,195,175

11,272,359 1,201,905 913,297 2,154,537 1,651,841 666,344 371,741 26,861,380

ıtal		117	118	잃웨			72	37	53	84	2	49	41	20			11	:1	ଜା	9
Nonmajor Governmental	ATTINI T	\$ 736,217	184,5	119,690			366,872	137	38,053	284	243,291	1,4	371,741	83,7			1,105,577		(65,152	6,860
Capital Projects			\$ 393,788	271 784 665 572										26,777,630			26,777,630		(26,112,058)	
General Fund	\$ 16,515,715	2,961,519	15,368 15,731	95,024 19,603,357			10,905,487	1,201,768	875,244	2,154,253	1,408,550	664,895				626,700	19,311,968		291,389	24,400
	Revenues: Taxes	Intergovernmental	Charges for services Interest income	Miscellaneous Total Revenues	Expenditures:	Current operations:	Instruction	Supporting services	Instructional staff services	General administration	Operation and maintenance of plant	Pupil transportation	Food service	Capital outlay	Debt service:	Principal retrement	Total Expenditures		Excess of revenues over (under) expenditures	Other financing sources (uses): Capital lease proceeds Transfers in
\$ 9,781,147			37,051,729		•	225,165	2,003,733	(937,477)					(38 129 475)	(105.078)	(539,663)	(497,202)	(3,896,462)	(13,089,326)	\$ (8,699,409)	
Total Fund Balances - Governmental Funds (Exhibit C)	Amouns reported for governmental activities in the statement of net position are different because:	Capital assets used in governmental activities are not financial	resources and, therefore, are not reported in the funds.	Deferred outflows of resources and deferred inflows of resources that do not require or provide the use of current financial resources	are not reported within the funds.	Deferred outflows of resources related to OFEE hability	Deferred inflows of resources related to OPER liability	Deferred inflows of resources related to not nension liability		Long-term liabilities are not due and navable in the current	neried and therefore, are not reported in the finds.	Long-term liabilities at year and consist of	Bonds navable	Capital lease payable	Accrued interest on long-term obligations	Compensated absences payable	OPEB liability	Net pension fiability	Net Position of Governmental Activities (Exhibit A)	

See accompanying notes to the basic financial statements

See accompanying notes to the basic financial statements

EXHIBIT E
NEWMARKET, NEW HAMPSHIRE SCHOOL DISTRICT
Statement of Fiduciary Not Position
100 Part   100 Part

Fiduciary Funds June 30, 2019 Statemer

ASSETS Cash and cash equivalents

\$ 156,834 \$ 156,834

(24,400)

186,908

727,926

Repayment of principal on bonds payable and capital leases are expenditures in the governmental funds, but the repayment reduces long-term liabilities in

the statement of net position.

In the statement of activities, interest is accrued on outstanding bonds,

whereas in governmental funds, an interest expenditure is

reported when due

debt is first issued, whereas these amounts are amortized in the statement

of activities over the life of the related debt.

Governmental funds report the effect of bond issuance premiums when

Capital lease proceeds are reported as financing sources in governmental funds, but capital lease obligations increase long-term liabilities in the

statement of net position

(211,130)

Due to student groups Total Liabilities

26,664,895

their estimated useful lives as depreciation expense. This is the amount

by which capital outlay exceeded depreciation in the current period.

proceeds are received from the sale. In the statement of activities, a gain or loss is reported for each disposal. This is the amount of the loss of disposed capital assets reduced by the actual proceeds

received from the sale of capital assets,

Governmental funds only report the disposal of assets to the extent

in the statement of activities, the cost of those assets is allocated over

Governmental funds report capital outlays as expenditures. However,

LIABILITIES Total Assets

Student Activities Agency Funds

\$ 156,834

See accompanying notes to the basic financial statements

173,245 (191,796)

\$ 1,563,550

See accompanying notes to the basic financial statements

Change in Net Position of Governmental Activities

Net changes in pension Net changes in OPEB

86,170

However, in the statement of activities, OPEB and pension expense reflects the change in the OPEB liability and net pension liability and related deferred

Governmental funds report OPEB and pension contributions as expenditures.

Some expenses reported in the statement of activities, such as compensated

absences, do not require the use of current financial resources and,

therefore, are not reported as expenditures in governmental funds.

outflows and inflows of resources, and do not require the use of current financial resources. This is the amount by which OPEB and pension expense differed from OPEB and pension contributions in the current period.

13,153

Net Change in Fund Balances - Governmental Funds (Exhibit D) Amounts reported for governmental activities in the statement of activities are different because:

NEWMARKET, NEW HAMPSHIRE SCHOOL DISTRICT Reconciliation of the Statement of Revenues, Expenditures

and Changes in Fund Balances of Governmental Funds

For the Year Ended June 30, 2019 to the Statement of Activities

\$(25,861,421)

# NEWMARKET, NEW HAMPSHIRE SCHOOL DISTRICT NOTES TO BASIC FINANCIAL STATEMENTS

# NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Newmarket, New Hampshire School District conform to accounting principles generally accepted in the United States of America for local educational units of government except as indicated hereinafter. The following is a summary of significant accounting policies

# Financial Reporting Entity

The Newmarket, New Hampshire School District (the "District") is an independent governmental entity organized under the laws of the State of New Hampshire to provide public education within the borders of the Town of Newmarket, New Hampshire. The District's legislative body is the annual deliberative session followed by balloting of registered voters within the District and is governed by an elected School Board. The District has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

### Basis of Presentation

The District's basic financial statements consist of government-wide statements, including a statement of net position and a statement of activities, and fund financial statements which provide a more detailed level of financial information

# 1. Government-Wide Financial Statements:

The statement of net position and the statement of activities display information about the District as a whole. These statements include the financial activities of the primary government, except for fiduciary

requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the District. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the District. The statement of net position presents the financial condition of the governmental activities of the District revenues for each program or function of the District's governmental activities. Direct expenses are those to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital at year end. The statement of activities presents a comparison between direct expenses and program that are specifically associated with a service, program or department and, therefore, clearly identifiable

# 2. Fund Financial Statements:

During the year, the District segregates transactions related to certain District functions or activities in separate column. Nonmajor funds are aggregated and presented in a single column. The fiduciary funds are reported by type. separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the District at this more detailed level. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a

# NEWMARKET, NEW HAMPSHIRE SCHOOL DISTRICT NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) June 30, 2019

### Fund Accounting

The District uses funds to maintain its financial records during the fiscal year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The District employs the use of two categories of funds: governmental and fiduciary.

## Governmental Funds;

they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and deferred outflows of resources and liabilities and Governmental funds are those through which most governmental functions typically are financed Governmental fund reporting focuses on the sources, uses and balances of current financial resources Expendable assets are assigned to the various governmental funds according to the purposes for which deferred inflows of resources is reported as fund balance. The following are the District's major governmental funds: The General Fund is the main operating fund of the District and is used to account for all financial resources except those required to be accounted for in another fund. The Capital Projects Fund is used to account for the financial resources and expenditures associated with various construction projects.

### 2. Fiduciary Funds:

fiduciary fund, an agency fund known as the Student Activities Agency Fund. The agency fund was established to account for revenues generated by student managed activities. The District's agency fund is custodial in nature (assets equal liabilities) and does not involve the measurement of results of operations. Fiduciary fund reporting focuses on net position and changes in net position. The District maintains one

### Measurement Focus

# 1. Government-Wide Financial Statements:

The government-wide financial statements are prepared using the economic resources measurement focus. All assets, deferred outflows of resources, liabilities, and deferred inflows of resources associated with the operation of the District are included on the Statement of Net Position.

# 2. Fund Financial Statements:

With this measurement focus, only current assets, deferred outflows of resources, current liabilities, and deferred inflows of resources generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the governmental funds are accounted for using a flow of current financial resources measurement focus statements for governmental funds.

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135

136

# Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accounting. Feduciary finds also use the accural basis of accounting. Governmental funds use the accounting arise in the recognition of revenue and in the presentation of expenses versus expenditures.

# . Revenues - Exchange and Non-exchange Transactions:

value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the fiscal year in which the resources are measurable and become available. Available means that the resources will be collected within the current fiscal year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current fiscal year. For the District, Revenue resulting from exchange transactions, in which each party gives and receives essentially available means expected to be received within sixty days of fiscal year end.

return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the fiscal year for which the taxes are levied (see Note 10). Revenue from Non-exchange transactions, in which the District receives value without directly giving equal value in grants, entitlements and donations is recognized in the fiscal year in which all eligibility requirements have been satisfied. Bligibility requirements include timing requirements, which specify the year when the resources are required to be used or the fiscal year when use is first permitted; matching requirements, in which the District must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the District on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized. Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at fiscal year-end: property taxes available as an advance, interest, and tuition. Grants and entitlements received before the eligibility requirements are met are recorded as advances from grantors. On governmental fund financial statements, receivables that will not be collected within the available period have been reported as deferred inflows of resources.

# 2. Expenses/Expenditures:

On the accrual basis of accounting, expenses are recognized at the time they are incurred. The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds

Budgetary Data

10

# NEWMARKET, NEW HAMPSHIRE SCHOOL DISTRICT NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)

The District's budget represents functional appropriations as authorized by annual or special District meetings. The school board may transfer funds between operating categories as they deem necessary. The District adopts its budget under State regulations, which differ somewhat from accounting principles

generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets but requires the use of beginning fund balance to reduce the property fax rate. For the year ended June 30, 2019, the District applied \$380,931 of its unassigned fund balance to reduce taxes.

### Capital Assets

General capital assets result from expenditures in the governmental funds. These assets are reported in the government-wide statement of net position, but are not reported in the fund financial statements All capital assets are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated capital assets are recorded at their acquisition values as of the date received. The District does not possess any infrastructure or intangible assets. The District maintains a capitalization threshold of \$5,000. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not. All reported capital assets except for land and construction in progress are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Depreciation is computed using the straight-line method over the following useful lives:

Years	12-20	3-45	3-15
Description	Land improvements	Buildings and improvements	Furniture and equipment

## Compensated Absences

District support personnel earn vacation pay monthly based on their years of service. All outstanding vacation leave shall be paid to employees upon their separation from service at the employee's regular

provided severance compensation. Teachers with 15-24 years of service shall receive \$600 per year of service and teachers with 25 plus years of service shall receive \$600 per year of Feachers who are eligible to receive retirement benefits from the New Hampshire Retirement System and have served as a teacher in the Newmarket School District for at least 15 years, upon retirement, shall

For governmental fund financial statements, compensated absences are reported as liabilities and expenditures as payments come due each period upon the occurrence of employee death or retirement. The entire compensated absence liability is reported on the government-wide financial statements.

# Accrued Llabilities and Long-Term Obligations

All payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements. In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current resources, are reported as obligations of the funds. However, compensated absences that will be paid from governmental funds are reported as liabilities in the fund financial statements only to the extent that they are due for payment during the current fiscal year. General obligation bonds, capital leases and other long-term obligations that will be paid from governmental funds are recognized as a liability in the fund financial statements when due.

# Postemployment Benefits Other Than Pensions (OPEB)

resources related to OPEB, and OPEB expense, information about the fiduciary net position of the New Hampshire Retirement System (NHRS) OPEB Plan and additions to/deductions from NHRS's fiduciary net position have been determined on the same basis as they are reported by NHRS. For this purpose, NHRS recognizes benefit payments when due and payable in accordance with the benefit terms. Investments are reported at fair value, except for non-registered commingled funds valued at net asset For purposes of measuring the net OPEB liability, deferred outflows of resources and deferred inflows of value (NAV) as a practical expedient to estimate fair value.

of resources related to pensions, and pension expense, information about the fiduciary net position of the New Hampshire Retirement System (NHRS) and additions to/deductions from NHRS's fiduciary net position have been determined on the same basis as they are reported by NHRS. For this purpose, benefit payments (including refunds of employee contributions) are recognized when due and payable in For purposes of measuring the net pension liability, deferred outflows of resources and deferred inflows accordance with the benefit terms.

### Net Position

deferred inflows of resources. Net investment in capital assets consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances on any borrowings used for the acquisition, construction or improvement of those assets. Net position is reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the District or through external restrictions imposed by creditors, grantors or laws or regulations of other governments. Unrestricted net position is the net amount of the assets, deferred outflows of resources, liabilities and deferred inflows of resources that are not included in the determination of net investment in capital assets Net position represents the difference between assets and deferred outflows of resources, and liabilities and deferred inflows of resources. Net investment in capital assets consists of capital assets, net of or the restricted components of net position. The District's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net positions are available.

### Fund Balance Policy

2

# NEWMARKET, NEW HAMPSHIRE SCHOOL DISTRICT NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) June 30, 2019

The District has segregated fund balance into five classifications: Non-spendable, Restricted, Committed, Assigned, and Unassigned. These components of fund balance are defined as follows:

- Non-spendable Fund Balance: Amounts that are not in a spendable form or are required to be
- constrained to specific purposes by their providers through constitutional provisions or by enabling legislation. Restricted Fund Balance: Amounts
- Committed Fund Balance: Amounts constrained to specific purposes by a government itself using its highest level of decision-making authority. To be reported as committed, amounts cannot be used for any other purpose unless the government takes the same highest-level action to remove or change the constraint.
- <u>Assigned Fund Balance</u>: Amounts a government intends to use for a specific purpose; intent can be expressed by the governing body or by an official or body to which the governing body delegates the authority
- Unassigned Fund Balance: Amounts that are available for any purpose, these amounts are reported only in the General Fund, except for any deficit fund balances of another governmental

The fund balance of the District may only be committed for a specific source by formal action of the School Board. Amendments or modifications of the committed fund balance must also be approved by formal action of the Board. The Board delegates authorization to the Superintendent andior his/her designee to identify intended uses of assigned funds. In circumstances where an expenditure is to be made for a purpose for which amounts are available in multiple fund balance classifications, the order in which resources will be expended is as follows: restricted fund balance, followed by committed fund balance, assigned fund balance, and lastly, unassigned fund balance

### Deficit Fund Balance

At year end, if any of the special revenue funds has a deficit unassigned fund balance, the District is authorized to transfer funds from the General Fund to cover the deficit, providing the General Fund has the resources to do so.

### Interfund Activity

for repayment are reported as interfund transfers. Interfund transfers are reported as other financing sources/uses in governmental funds. Repayments from funds responsible for particular expenditures/ expenses to the funds that initially paid for them are not presented on the financial statements. Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/ expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement

### Estimates

137

June 30, 2019

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates.

# NOTE 2—STEWAREDSHIP, COMPLIANCE AND ACCOUNTABILITY

### Deficit Fund Balance

At June 30, 2019 the State and Local Grants Fund, a nonmajor governmental fund, had a deficit fund balance of (\$20,277). This was the result of the timing of expenditures related to an energy efficient lighting upgrade project and the related receipt of lease proceeds.

# NOTE 3—DEPOSITS AND INVESTMENTS

Deposits and investments as of June 30, 2019 are classified in the accompanying financial statements as

	\$ 6,138,570	7,850,000		156,834	\$ 14,145,404
Statement of Net Position:	Cash and cash equivalents	Investments	Statement of Fiduciary Net Position:	Cash and cash equivalents	

Deposits and investments at June 30, 2019 consist of the following:

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The School Districts investment policy for governmental funds requires that deposits and investments be made in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. The District limits its investments to money market investment accounts, certificates of deposit, and United States Government obligations in accordance with New Hampshire State law (RSA 197.23a). Deposits for Student Activities Agency Funds are at the discretion of the School Principals and Superintendent of Schools.

### Custodial Credit Risk

Custodial credit risk for deposits is the risk that in the event of a bank failure, the District's deposits may not be returned to it. The District has an investment policy for assurance against custodial credit risk which requires collateralization for all District deposits in excess of the Federal Deposit Insurance limits. Of the District's deposits with financial institutions at year end, \$13,868,733 was collateralized by securities held by the bank in the bank's name.

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# NEWMARKET, NEW HAMPSHIRE SCHOOL DISTRICT NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) June 30, 2019

# NOTE 4—CAPITAL ASSETS

The following is a summary of changes in capital assets of the governmental activities:

Balance	June 30, 2019		\$ 1,546,441	_			14,759	10,304,108	4,188,656	14,507,523		(14,202)	(7,263,797)	(3,572,045)	ا ا	I _	\$ 37,051,729
	Reductions			\$ (38,727)	(38,727)			(280,949)	(205,056)	(486,005)			70,000	204,875	274,875	(211,130)	\$ (249,857)
	Additions			\$ 26,861,380	26,861,380			3,351	433,884	437,235		(124)	(330,892)	(263,977)	(594,993)	(157,758)	\$ 26,703,622
Balance	July 1, 2018		\$ 1,546,441	5,025,156	6,571,597		14,759	10,581,706	3,959,828	14,556,293		(14,078)	(7,002,905)	(3,512,943)	(10,529,926)	4,026,367	\$ 10,597,964
		Capital assets not being depreciated:	Land	Construction in progress	Total capital assets not being depreciated	Other capital assets:	Land improvements	Buildings and improvements	Furniture and equipment	Total other capital assets at historical cost	Less accumulated depreciation for:	Land improvements	Buildings and improvements	Furniture and equipment	Total accumulated depreciation	Total other capital assets, net	Total capital assets, net

Depreciation expense was charged to governmental functions as follows:

Oneration and maintenance of plant	334 801
ton and manned and plant	\$ 594,993

The balance of the assets acquired through capital leases as of June 30, 2019 is as follows:

Furniture and equipment	\$ 246,1
Less: Accumulated depreciation	(225,0
	1 196 3

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# NOTE 5-LONG-TERM OBLIGATIONS

# Changes in Long-Term Obligations

The changes in the District's long-term obligations for the year ended June 30, 2019 are as follows:

Amounts	Due Within	One Year	\$ 655,000		655,000	48,083	10,900	\$ 713,983
	Balance	June 30, 2019	\$ 35,190,000	2,939,475	38,129,475	105,078	497,202	\$ 38,731,755
		Reductions	\$ 626,700	186,908	813,608	101,226	121,490	\$ 1,036,324
		Additions			· ·	24,400	35,320	\$ 59,720
	Balance	July 1, 2018	\$ 35,816,700	3,126,383	38,943,083	181,904	583 372	\$ 39,708,359
		Type	Bonds payable	Unamortized bond premium	Total Bonds payable	Capital lease payable	Compensated absences	Total

Payments on the general obligation bond, capital leases and compensated absences are paid out of the General Fund.

## General Obligation Bond

Bonds payable at June 30, 2019 is comprised of the following:

2,939,475	Add: Unamortized bond premium
\$ 35,190,000	\$35,816,700, 3,3295% School Building Renovation Bond due in annual installments through August 2046

The annual requirements to amortize the general obligation bond outstanding as of June 30, 2019 are as follows:

	Totals	\$ 2,097,388	2,098,090	2,097,008	2,099,013	2,098,978	10,469,903	10,445,968	10,406,673	10,369,703	6,205,515	58,388,239	2,939,475	\$ 61,327,714
	Interest	\$ 1,442,388	1,408,090	1,372,008	1,334,013	1,293,978	5,794,903	4,600,968	3,511,673	2,074,703	365,515	23,198,239		\$ 23,198,239
	Principal	\$ 655,000	000'069	725,000	765,000	805,000	4,675,000	5,845,000	6,895,000	8,295,000	5,840,000	35,190,000	2,939,475	\$ 38,129,475
Year Ending	June 30.	2020	2021	2022	2023	2024	2025-2029	2030-2034	3035-3039	3040-3044	3045-2047		Add: Bond premium	

## Capital Lease Obligations

Capital lease obligations represent lease agreements entered into for the financing of equipment acquisitions. These contracts are subject to cancellation should funds not be appropriated to meet payment obligations. The following are the individual capital leases outstanding at June 30, 2019:

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## NEWMARKET, NEW HAMPSHIRE SCHOOL DISTRICT NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) June 30, 2019

86,467	Equipment due in monthly installments of \$3,695 through July 1, 2021, including interest at 6.18%
\$ 18,611	Vehicle due in monthly installments of \$739 through September 19, 2021, including interest at 5.99%

Debt service requirements to retire the capital lease obligations outstanding at June 30, 2019 are as follows:

Year Ending				
June 30	Principal	当	Test	Totals
2020	\$ 48,083	s	5,119	53,202
2021	51,125		2,077	53,202
2022	5.870	į	41	5,911
	\$ 105,078	s	7,237	\$ 112,315

# NOTE 6—OTHER POST EMPLOYMENT BENEFITS

Total OPEB Liabilities, Deferred Outflows of Resources, Deferred Inflows of Resources and OPEB Expense

OPEB	Expense	\$ 184,272	186,495	\$ 370,767
Deferred	Inflows	\$ 84,535	483 967	\$ 568,502
			2,726,886	
Deferred	Outflows	\$ 123,723	101 442	\$ 225,165
		Cost-Sharing Multiple Employer Plan	Single Employer Plan	Total

The net amount of deferred outflows of resources and deferred inflows of resources related to OPEB is reflected as a decrease to unrestricted net position in the amount of \$343,337.

# COST-SHARING MULTIPLE EMPLOYER PLAN

### Plan Description

The New Hampshire Retirement System (NHRS) administers a cost-sharing multiple-employer other postemployment benefit plan (OPEB Plan). The OPEB Plan provides a medical insurance subsidy to qualified retired members.

The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System at 54 Regional Drive, Concord, New Hampshire 03301 or from their website at www.nhrs.org.

The OPEB Plan is divided into four membership types. Political subdivision employees, teachers and State employees belong to Group I. Police officers and firefighters belong to Group II. The OPEB plan is

# Benefits Provided

closed to new entrants.

Benefit amounts and eligibility requirements for the OPEB Plan are set by state law (RSA 100-A:52, RSA 100-A:52, RSA 100-A:52-a and RSA 100-A:52-b), and members are designated in statute by type. The medical insurance subsidy is a payment made by NHRS to the former employer or its insurance administrant toward the cost of health insurance for a qualified retiree, his/her qualified dependent children with a disability who are living in the household and being cared for by the retiree. If the health insurance premium amount is less than the medical subsidy amount, then only the health insurance premium amount will be paid. If the health insurance premium amount will be paid. If the health insurance premium amount will be paid. If the health insurance premium amount will be paid. If the health insurance premium amount then the retiree or other qualified person is responsible for paying any portion that the employer does not pay.

Group I benefits are based on creditable service, age and retirement date. Group II benefits are based on hire date, age and creditable service. Medical subsidy rates established by RSA 100-A:52 II are dependent upon whether retires are eligible for Medicare. Retirees not eligible for Medicare may receive a maximum medical subsidy of \$375.56 for a single person plan and \$751.12 for a two person plan. Retirees eligible for Medicare may receive a maximum medical subsidy of \$236.84 for a single person plan and \$473.68 for a two person plan.

### Funding Policy

Per RSA-100:16, contribution rates are established and may be amended by the New Hampshire State legislature and are determined by the NHRS Board of Trustees based on an actuarial valuation. The District's contribution rates for the covered payroll of employees and teachers were 0.30% and 1.66%, respectively, for the year ended June 30, 2019. Contributions to the OPEB plan for the District were \$116,838 for the year ended June 30, 2019. Employees are not required to contribute to the OPEB plan.

OPEB Liabilities, OPEB Expense, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to OPEB

At June 30, 2019, the District reported a liability of \$1,169,576 for its proportionate share of the net OPEB liability. The net OPEB liability was measured as of June 30, 2018, and the total OPEB liability used to calculate the net OPEB liability was determined by a roll forward of the actuarial valuation from June 30, 2017. The District's proportion of the net OPEB liability was based on actual contributions by the District during the relevant fiscal year relative to the actual contributions of all participating plan members, excluding contributions to separately finance specific liabilities of individual employers or NHRS. At June 30, 2018, the District's proportion was approximately 0.2555 percent, which was a decrease of 0.0830 percentage points from its proportion measured as of June 30, 2017.

For the year ended June 30, 2019, the District recognized OPEB expense of \$184,272. At June 30, 2019, the District reported deferred outflows of resources and deferred inflows of resources related to OPEB from the following sources:

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NEWMARKET, NEW HAMPSHIRE SCHOOL DISTRICT NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) June 30, 2019

	Deferred Outflows of Resources	Deferred Inflows of Resources	
Differences between expected and actual experience	\$ 6,865		
Net difference between projected and actual earnings on OPEB plan investments		\$ 3,716	
Changes in proportion and differences between District contributions and proportionate share of contributions		80,819	
District contributions subsequent to the measurement date	116,858		
Totals	\$ 123,723 \$ 84,535	\$ 84,535	

The District reported \$116,858 as deferred outflows of resources related to OPEB resulting from District contributions subsequent to the measurement date. This amount will be recognized as a reduction of the net OPEB liability in the measurement period ended June 30, 2019. Other amounts reported as deferred notflows of resources and deferred inflows of resources and deferred inflows of resources. The recognized in OPEB will be recognized in OPEB expense for the measurement periods as follows:

(611.36)	(5),(15)	(651,1)	(239)	(017 670)
June 30,	2019	2021	2022	

### Actuarial Assumptions

The total OPEB liability was determined by a roll forward of the actuarial valuation as of June 30, 2017, using the following actuarial assumptions, applied to all periods included in the measurement, unless otherwise specified:

2.5 percent	3.25 percent	5.6 percent, average, including inflation	7.25 percent, net of OPEB plan investment expense,	including inflation
muation	Wage inflation	Salary increases	Investment rate of return	

Mortality rates were based on the RP-2014 healthy annuitant and employee generational mortality tables for males and females with credibility adjustments, adjusted for fully generational mortality improvements using scale MP-2015, based on the last experience study.

The actuarial assumptions used in the June 30, 2017 valuation were based on the results of the most recent actuarial experience study, which was for the period July 1, 2010 - June 30, 2015.

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rate of return by weighting the expected future real rates of return net of investment expenses by the target asset allocation percentage and by adding expected inflation. Following is a table presenting target allocations and geometric real rates of return for each asset class: The long-term expected rate of return on OPEB Plan investments was selected from a best estimate range determined using the building block approach. Under this method, an expected future real return range is calculated separately for each asset class. These ranges are combined to produce the long-term expected

Weighted Average Long-Term	Expected Real Rate of Return	(0.25)-1.80%	4.25-4.50%	4.50-6.00%	3.25%	6.25%	4.25%	2.15%	
	Target Allocation	25%	30%	20%	10%	2%	2%	2%	100%
	Asset Class	Fixed income	Domestic equity	International equity	Real estate	Private equity	Private debt	Opportunistic	Total

The discount rate used to measure the collective total OPEB liability as of June 30, 2018 was 7.25%. The projection of eash flows used to determine the discount rate assumed that employer contributions will be made under the current statute RSA 100-A:16 and that plan member contributions will be made under RSA 100-A:16. Based on those assumptions, the OPEB Plan's fiduciary net position was projected to make all projected future benefit payments of current plan members. Therefore, the long-term expected rate of return on OPEB Plan investments was applied to all periods of projected benefit payments to determine the collective total OPEB liability.

# Senstivity of the District's Proportionate Share of the Net OPEB Liability to Changes in the Discount Rate

The following presents the Distriot's proportionate share of the net OPEB liability calculated using the discount rate of 7.25 percent, as well as what the District's proportionate share of the net OPEB liability would be if it were calculated using a discount rate that is 1-percentage-point lower or 1-percentage-point higher than the single discount rate:

1% Increase	(8.25%)	\$ 1,035,893
Current Discount Rate	(7.25%)	\$ 1,169,576
1% Decrease	(6.25%)	\$ 1,217,300
		Net OPEB Liability

# SINGLE EMPLOYER PLAN

Plan Description

The Newmarket, New Hampshire School District administers the retiree health care benefits program, a single employer defined benefits plan that is used to provide postemployment benefits other than pensions (OPEB) for all permanent full-time employees. No assets are accumulated in a trust that meets the criteria in paragraph 4 of Statement 75.

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# NEWMARKET, NEW HAMPSHIRE SCHOOL DISTRICT NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) June 30, 2019

### Benefits Provided

devoted exclusively to serving New Hampshire municipal, school and county governments. Employees hired prior to July 1, 2011 are eligible to retire after reaching age 60 regardless of years of Credible Service, or age 50 with at least 10 years of Credible Service, or at any age with at least 20 years of Credible Service and the sum of age and years of Credible Services is at least 70. Employees hired on or after July 1, 2011 are eligible for to retire after reaching age 65 regardless of years of Credible Service, or at age 60 with at least 30 years of Credible Service. The benefits, benefit levels, employee contributions The District provides post-employment medical benefits to its eligible retirees. The benefits are provided through fully insured plans that are sponsored by SchoolCare, a non-profit employee benefits pool and employer contributions are governed by RSA 100-A:50.

# Employees Covered By Benefit Terms

As of July 1, 2017, the following employees were covered by the benefit terms:

4	180	184
Inactive employees or beneficiaries currently receiving benefit payments	Active employees	

### Total OPEB Liability

The District's total OPEB liability of \$2,726,886 was measured as of June 30, 2019 and was determined by an actuarial valuation as of July 1, 2017.

# Actuarial Assumptions and Other Inputs for OPEB

The total OPEB liability in the July 1, 2017 valuation was determined using the following actuarial assumptions and other inputs, applied to all periods included in the measurement, unless otherwise specified:

2.00 percent	3.58 percent	6.38% for 2018, 9.50% for 2019, decreasing 0.50% per year to an ultimate rate of 5.00% for 2028 and later years.
Salary increases	Discount rate	Healthcare cost trend rates

The discount rate was based on the index provided by Bond Buyer 20-Bond General Obligation Index based on the 20-year AA municipal bond rate as of July 1, 2017. Mortality rates were based on the SOA RP-2014 Total Dataset Mortality projected generationally using Scale MP-2017.

# Changes in the Total OPEB Liability

Total OPEB Liability	\$ 2,593,425		165,409	91,795	(65,133)	(58,610)	133,461	\$ 2,726,886
	Balance at June 30, 2018	Changes for the year:	Service cost	Interest	Differences between expected and actual experience	Benefit payments	Net changes	Balance at June 30, 2019

Changes of assumptions and other inputs reflect an increase in the healthcare cost trend rate from 6.38% at June 30, 2018 to 9.50% at June 30, 2019.

# Senstiivity of the Total OPEB Liability to Changes in the Discount Rate

The following presents the total OPEB liability of the District, as well as what the District's total OPEB liability would be if it were calculated using a discount rate that is 1-percentage-point ligher than the current discount rate:

1% Decrease
2.58
2,94

# Sensitivity of the Total OPEB Liability to Changes in the Healthcare Cost Trend Rate

The following presents the total OPEB liability of the District, as well as what the District's total OPEB liability would be if it were calculated using healthcare cost trend rates that are 1-percentage-point lower (8.50 percent decreasing to 4.00 percent) or 1-percentage-point higher (10.50 percent decreasing to 6.00 percent) than the current healthcare cost trend rate:

	1% Increase	(10.50%	decreasing	10 6.00%)	\$ 3,083,755
Healthcare Cost Trend	Rates	(9.50%	decreasing	to 5.00%)	\$ 2,726,886
	1% Decrease	(8.50%	decreasing	to 4.00%)	\$ 2,423,865
					Total OPEB Liability

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## NEWMARKET, NEW HAMPSHIRE SCHOOL DISTRICT NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) June 30, 2019

# OPEB Expense and Deferred Outflows of Resources and Deferred Inflows of Resources Related to OPEB

For the year ended June 30, 2019, the District recognized OPEB expense of \$186,495. At June 30, 2019, the District reported deferred outflows of resources and deferred inflows of resources related to OPEB from the following sources:

Deferred

Deferred

Outflows of Inflows of Resources	\$ 483,967	\$ 101,442	\$ 101,442 \$ 483,967
	Differences between expected and actual experience	Changes of assumptions	Totals

Amounts reported as deferred outflows of resources and deferred inflows of resources related to OPEB will be recognized in OPEB expense as follows:

	\$ (85,219)	(85,219)	(85,219)	(85,219)	(41,649)	\$ (382.525)
June 30.	2020	2021	2022	2023	2024	

# NOTE 7—DEFINED BENEFIT PENSION PLAN

### Plan Descriptions

The District contributes to the New Hampshire Retirement System (NHRS), a public employee retirement system that administers a single cost-sharing multiple-employer defined benefit pension plan. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature.

The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire 03301 or from their website at www.nhrs.org.

Substantially all full-time state employees, public school teachers and administrators, permanent firefighters and permanent police officers within the State are eligible and required to participate in the Pension Plan.

The Pension Plan is divided into two membership groups. State and local employees and teachers belong to Group I. Police and firefighters belong to Group II. All assets are held in a single trust and are available to pay retirement benefits to all members.

#### NEWMARKET, NEW HAMPSHIRE SCHOOL DISTRICT NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) June 30, 2019

#### **Senefits Provided**

Group I members at age 60 or 65 (for members who commence service after July 1, 2011) qualify for a normal service retirement allowance based on years of creditable service and average final salary for the highest of either three or five years, depending on when their service commenced. The yearly pension amount is 1/60 or 1,667% of average final compensation (AFC), multiplied by years of creditable service. At age 65, the yearly pension amount is recalculated at 1/66 or 1,515% of AFC multiplied by years of creditable service.

Group II members vested by January 1, 2012, who are age 60, or members who are at least age 45 with at least 20 years of creditable service, can receive a retirement allowance at a rate of 2.5% of AFC for each year of creditable service, unto exceed 40 years. Members commencing service on or after July 1, 2011 or members who have not attained status as of January 1, 2012 can receive a retirement allowance at age 52.5 with 25 years of service or age 60. The benefit shall be equal to 2% of AFC fines creditable service up to 42.5 years. However, a member who commenced service on or after July 1, 2011 shall not receive a retirement allowance until statining the age of 52.5, but may receive a reduced allowance after age 50 if the member has at least 25 years of creditable service where the allowance shall be reduced, for each month by which the benefit commencement date precedes the month after which the member attains 52.5 years of sege by 1/4 of 1%. For Group II members who commenced service prior to July 1, 2011, who have not attained vested status prior to January 1, 2012, benefits are calculated depending on age and years of creditable service as follows:

Benefit Multiplier	2.4% 2.3% 2.2%
Minimum Service	2 2 2 2 2
Minimum Age	4 4 4 4 6 4 8 6 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9
Years of Creditable Service as of January 1, 2012	At least 3 but less than 10 years At least 6 but less than 8 years At least 4 but less than 6 years Less than 4 years

Members of both groups may qualify for vested deferred allowances, disability allowances and death benefit allowances subject to meeting various eligibility requirements. Benefits are based on AFC or earnable compensation and/or service.

#### Funding Policy

Plan members are required to contribute 7.0% of their covered salary and the District is required to contribute at an actuarially determined rate. The District's contribution rates for the year ended June 30, 2019 were 15.70% and 11.08% of covered payroll to teachers and general employees, respectively. The District contributed 100% of the employer cost for both general employees and teachers employed by the District.

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The District's pension contributions to the NHRS for the year ending June 30, 2019 was \$1,226,307.

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#### NEWMARKET, NEW HAMPSHIRE SCHOOL DISTRICT NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) June 30, 2019

Pension Liabilities, Pension Expense, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pensions At June 30, 2019, the District reported a liability of \$13,689,326 for its proportionate share of the net pension liability. The net pension liability was measured as of June 30, 2018, and the total pension liability used to calculate the net pension liability was determined by a roll forward of the actuarial valuation from June 30, 2017. The District's proportion of the net pension liability was based on actual contributions by the District during the relevant fiscal year relative to the actual contributions of all participating plan members, excluding contributions to separately finance specific liabilities of individual employers or NHRS. At June 30, 2018, the District's proportion was approximately 0.2843 percent, which was a decrease of 0.0119 percentage points from its proportion measured as of June 30, 2017.

For the year ended June 30, 2019, the District recognized pension expense of \$1,418,103. At June 30, 2019, the District reported deferred outflows of resources and deferred inflows of resources related to pensions from the following sources:

	고일쩗	Deferred Outflows of Resources	០៩%	Deferred Inflows of Resources	
Differences between expected and actual experience	ø	109,265 \$		110,843	
Change in assumptions		947,369			
Net difference between expected and actual earnings on pension plan investments				316,783	
Changes in proportion and differences between District contributions and proportionate share of contributions		322,794		509,851	
District contributions subsequent to the measurement date		1,226,307	20		
Total	ار	\$ 2,605,735 \$ 937,477	ᆈ	937,477	

The net amount of deferred outflows of resources and deferred inflows of resources related to pensions is reflected as an increase to unrestricted net position in the amount of \$1,668,258. The District reported \$1,226,307 as deferred outflows of resources related to pensions resulting from District contributions subsequent to the measurement date. This amount will be recognized as a reduction of the net pension liability in the measurement period ended June 30, 2019. Other amounts reported as deferred outflows of resources and deferred inflows of resources related to pensions will be recognized in pension expense in the measurement periods as follows:

	\$ \$59,522	371,362	(349,936)	(138,997)	\$ 441,951
June 30	2019	2020	2021	2022	

#### NEWMARKET, NEW HAMPSHIRE SCHOOL DISTRICT NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) June 30, 2019

#### Actuarial Assumptions

The total pension liability was determined by a roll forward of the actuarial valuation as of June 30, 2017, using the following actuarial assumptions:

Inflation	2.5 percent
Wage Inflation	3.25 percent
Salary increases	5.6 percent, average, including inflation
Investment rate of return	7.25 percent, net of pension plan investment expens
	including inflation.

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Mortality rates were based on the RP-2014 employee generational mortality tables for males and females, with credibility adjustments, adjusted for fully generational mortality improvements using Scale MP-2015, based on the last experience study.

The actuarial assumptions used in the June 30, 2017 valuation were based on the results of the most recent actuarial experience study, which was for the period July 1, 2010 – June 30, 2015.

The long-term expected rate of return on pension plan investments was selected from a best estimate range determined using the building block approach. Under this method, an expected future real return range is calculated separately for each asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rates of return net of investment expenses by the target asset allocation percentage and by adding expected inflation. Following is a table presenting target allocations and geometric real rates of return for each asset class:

6.25% 4.25% 2.15%	
5% 5% 5% 100%	
Private equity Private debt Opportunistic Total	
	5% 5% 5% 100%

#### Discount Rate

The discount rate used to measure the collective pension liability was 7.25%. The projection of eash flows used to determine the discount rate assumed that plan member contributions will be made at the current contribution arts and that employer contributions will be made at rates equal to the difference between actuarially determined contributions and the member rate. For purposes of the projection, members contributions and employer contributions are projected based on the expected payroll of current members only. Based on those assumptions, the pension plan's fiduciary net position was projected to be available to make all projected future benefit payments of current plan members. Therefore, the long-term

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NEWMARKET, NEW HAMPSHIRE SCHOOL DISTRICT NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) June 30, 2019 expected rate of return on pension plan investments was applied to all periods of projected benefit payments to determine the collective pension liability.

Sensitivity of the District's Proportionate Share of the Net Pension Liability to Changes in the Discount Rate The following presents the District's proportionate share of the net pension liability calculated using the discount rate of 7.25 percent, as well as what the District's proportionate share of the net pension liability would be if it were calculated using a discount rate that is 1-percentage-point lower or 1-percentage-point higher than the single discount rate:

	1% Increase	(8.25%)		\$ 9,897,712
Current	Discount Rate	(7.25%)		\$ 13,689,326
	1% Decrease	(6.25%)		\$ 18,213,761
			District's proportionate share of the	net pension liability

## NOTE 8—INTERFUND BALANCES AND TRANSFERS

The District has combined the cash resources of its governmental funds. For accounting and reporting purposes, that portion of the pooled cash balance is reported in the specific fund as an interfund balance. Interfund balances at June 30, 2019 are as follows:

			Totals	\$ 242,067	\$ 242,067
Die Hon	Nonmajor	Governmental	Funds	\$ 239,591	\$ 239,591
**************************************	Capital	Projects	Fund	\$ 2,476	\$ 2,476
				General Fund	********
			ŝ	013	TCF:

During the year, the General Fund transferred \$9,860 to the Food Service Fund. The transfer was made in accordance with budgetary authorizations.

## NOTE 9—COMPONENTS OF FUND BALANCE

The components of the District's fund balance for its governmental funds at June 30, 2019 are as follows:

## NEWMARKET, NEW HAMPSHIRE SCHOOL DISTRICT DOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)

une 30, 2019

	General	Capital Projects	Nonmajor Governmental	Total Governmental	
Fund Balances	Fund	Fund	Funds	Funds	
Nonspendable:					
Prepaid expenses			\$ 9,928	\$ 9,928	
Restricted for:					
Bond proceeds		\$ 7,182,224		7,182,224	
Committed for:					
Expendable trusts	\$ 729,074			729,074	
Assigned for:					
Encumbrances	158,687			158,687	
Capital project fund		787,263		787,263	
Unassigned (deficit):					
Retention of fund balance	412,893			412,893	
Unassigned (deficit):	531,283		(30,205)	501,078	
	\$ 1,831,937	\$ 7,969 487	\$ (20,277)	\$ 9,781,147	

## NOTE 10-PROPERTY TAXES

Property taxes levied to support the Newmarket, New Hampshire School District are based on the assessed valuation of the prior April 1st for all taxable real property.

Under state statutes, the Town of Newmarket, New Hampshire (an independent governmental unit) collects School District taxes and State of New Hampshire Education taxes as part of local property tax assessments. As collection agent, the Town is required to pay over to the District its share of property tax assessments through periodic payments based on eash flow requirements of the District. The Town assumes financial responsibility for all uncollected property taxes under state statutes. For the year ended June 30, 2019, School District taxes were \$14,655,563 and State of New Hampshire Education taxes were \$18,675,763 and State of New Hampshire Education taxes were \$18,000 to the content of the collected property taxes were \$18,000 to the collected the collected

The District is entitled to receive monies under the established payment schedule and the unpaid amount at the fiscal year end, if any, is considered to be due from other governments, since the revenue is both measurable and available.

## NOTE 11—RISK MANAGEMENT

The District is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; encors and omnissions; nijuries to employees; and natural disasters. During the year ended June 30, 2019, the District was a member of and participated in a public entity risk pool (Trust) for property and liability insurance and worker's compensation coverage. Coverage has not been significantly reduced from the priory sear and settled claims have not exceeded coverage in any of the past three years.

The Trust agreements permit the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trust foresces no likelihood of an additional assessment for any of the past years. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be

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## NEWMARKET, NEW HAMPSHIRE SCHOOL DISTRICT NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)

June 30, 2019

reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at June 30, 2019.

## Property and Liability Insurance

The Trust provides certain property and liability insurance coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the Trust, the District shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. The program includes a Self-insured Retention Fund from which is paid up to \$200,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000, up to an aggregate of \$1,200,000. Each property loss is subject to a \$1,000 deductible. All losses over the aggregate are covered by insurance policies.

#### Worker's Compensation

The Trust provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through amuel member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

### NOTE 12—COMMITMENTS

#### Transportation

The District has entered into a long-term contract with an independent bus company. The agreement provides for student transportation services from July 1, 2015 through June 30, 2018, with two optional years through June 30, 2020. The District extended its contract for the year ended June 30, 2019 and expended \$286,943 under the terms of the agreement.

## NOTE 13—CONTINGENCIES

#### Federal Grants

The District participates in a number of federally assisted grant programs. These programs are subject to financial and compliance audits by the grantors or their representatives. The amounts, if any, of expenditures which may be disallowed by the granting agency cannot be determined at this time, although the District expects such amounts, if any, to be immaterial.

#### digation

There may be various claims and suits pending against the District, which arise in the normal course of the District's activities. In the opinion of District management, the potential claims against the District, which are not covered by insurance are immaterial and would not affect the financial position of the District.

# NEWMARKET, NEW HAMPSHIRE SCHOOL DISTRICT NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) June 30, 2019

# NOTE 14—IMPLEMENTATION OF FUTURE ACCOUNTING STANDARDS

The Governmental Accounting Standards Board (GASB) has issued Statement No. 84, Fiduciary Activities, which the District is required to implement in the fiscal year ending June 30, 2020. Management believes that this pronouncement will have a potentially significant impact on the District's financial statements, wherein certain funds currently reported as Fiduciary Funds will require classification as a Governmental Fund.

NEWMARKET, NEW HAMPSHIRE SCHOOL DISTRICT
Schedule of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual (Budgetary Basis) - General Fund
For the Year Ended June 30, 2019

Variance with Final Budget -	Favorable (Unfavorable)	23,885 7,368 11,047 41,324 83,624	822,722 20,302 (85,755) (120,202) (188,502) 56,072	504,637	588,261	(9,160)	101,678	\$ 579,101
	Actual Amounts	\$ 16,515,715 2,961,519 15,368 13,347 95,024 19,601,173	10,913,987 1,201,768 921,282 2,172,940 1,416,500 664,895	626,700 1,475,071 19,393,143	208,030	(098'6)	198,170	746,006
Amounts	Einal	\$ 16,515,715 2,937,634 8,000 2,500 53,700 19,517,549	11,736,709 1,222,070 835,527 2,032,738 1,227,998	626,700 1,475,071 19,897,780	(380,231)	(700)	(380,931)	746,006
Budgeted Amounts	Original	\$ 16,515,715 2,937,634 8,000 2,500 53,700	11,781,709 1,177,070 974,323 1,916,118 1,225,822 720,967	626,700 1,475,071 19,897,780	(380,231)	(700)	(380,931)	746,006
	Revenue	Taxos Taxos Intergovernmental Charges for services Interest income Miscellaneous Total Revenues	Expenditures: Current operations: Instruction Supporting services Instructional staff services General administration Operation and maintenance of plant Pupil transportation Dobt services	Principal retrement Interest and fiscal charges Total Expenditures	Excess of revenues over (under) expenditures	Other financing (uses): Transfers out Total other financing (uses)	Net change in fund balance	Fund balance at beginning of year - Budgetary Basis Fund balance at end of year - Budgetary Basis

See accompanying notes to the required supplementary information  $31\,$ 

SCHEDULE 2

NEWMARKET, NEW HAMPSHIRE SCHOOL DISTRICT
Schedule of Changes in the District's Proportionate Share of the Net OPEB Liability
For the Year Ended June 30, 2019

		Cost-Sharine Mu	lfinle Emulover	Cost-Sharine Multiale Emulower Plan Information Only	
		District's		District's Proportionate Plan Fiduciary	Plan Fiduciary
	District's	Proportionate		Share of the Net	Net Position
	Proportion of	Share of the	District's	OPEB Liability	as a Percentage
Measurement	the Net OPEB	Net OPEB	Covered	as a Percentage of	of the Total
Period Ended	Liability	Liability	Payroll	Covered Payroll	OPEB Liability
June 30, 2018	0.25545194%	\$ 1,169,576	\$ 8,127,930	14.39%	7.53%
June 30, 2017	0.33850130%	\$ 1,547,743	\$ 8,864,986	17.46%	7.91%
June 30, 2016	0.33292368%	\$ 1,611,701	\$ 8,554,011	18.84%	5.21%

SCHEDULE 3
NEWMARKET, NEW HAMPSHIRE SCHOOL DISTRICT
Schedule of District OPEB Contributions
For the Year Ended June 30, 2019

	Contributions	as a Percentage	of Covered	MAIKBY	1.42%	1.39%	2.26%	2.26%
formation Onl		District's	Covered	rayioii	8,243,124	8,127,930	8,864,986	8,554,011
E F					69	8	69	69
Meyer Pla		Contribution	Deficiency	EXCESS			,	
e Em		Cont	Ď.	9	ø	4	s	S
Cost-Sharing Multiple Employer Plan Information Only	Contributions in	Contractually	Required	TOURISHOU	(116,858)	(112,994)	(200,630)	(193,448)
Cost-S	\2 \frac{7}{2}	ပိ	_ c	Ä	69	69	49	69
J		ontractually	Required	outrounding	116,858	112,994	200,630	193,448
30		Ö	ρ <b>α</b> (	3	44	ø	S	69
			V 7	I car Enged	June 30, 2019	June 30, 2018	June 30, 2017	June 30, 2016

See accompanying notes to the required supplementary information 32

See accompanying notes to the required supplementary information 33

See accompanying notes to the required supplementary information

SCHEDULE 4
NEWMARKET, NEW HAMPSHIRE SCHOOL DISTRICT
Schedule of Changes in the District's Total OPEB Liability and Related Ratios
For the Year Ended June 30, 2019

SCHEDULE 5

Single Employer Plan Information Only		2010		2018		2017
Total OPEB Liability:				717.7		
Service cost	69	165,409	69	162,167	<b>69</b>	133,487
Interest		91,795		86,468		130,605
Differences between expected and actual experience		(65,133)		(41,206)		(556,737)
Changes of assumptions or other inputs		•		,		(508,268)
Benefit payments Net change in total OPEB liability		(58,610)	-	(58,596) 148,833		(39,229) (840,142)
Total OPEB liability - beginning Total OPEB liability - cuding	60	2,593,425 2,726,886	60	2,593,425	0	3,284,734 2,444,592
Covered employee payroll	•	8,152,935	69	\$ 7,993,074	S	8,991,663
Total OPEB liability as a percentage of covered employee payroll		33.45%		32.45%	• •	27.19%

HEDULE 4 WMARKET, NEW HAMPSHIRE SCHOOL DISTRICT tedule of Changes in the District's Total OPEB Liability a: the Year Ended June 30, 2019	STRUC	T and Related Ratios	d Ratio	22			NEWMARKET, NEW HAMPSI NEWMARKET, NEW HAMPSI Schedule of Charges in the Distr For the Year Ended June 30, 2019	NEW HAMPSHIR ges in the District' d June 30, 2019	SCHEDOLE 3. NEWMARKET, NEW HAMPSHIRE SCHOOL DISTRICT SCHOULO of Changes in the District's Proportionate Share of the Net Pension Liability For the Year Ended June 30, 2019	RICT are of the Net F	ension Llability
Single Employer Plan Information Only		2019		2018		<u>2017</u>		District's	District's Proportionate		District's Propo
al OPEB Liability:							Measurement	Proportion of the Net Pension	Share of the Net Pension	District's	Pension Liabilit
ervice cost	69	165,409	69	162,167	4	133,487	Period Ended	Contribution	Liability	Payroll	Covered Pa
nterest		91,795		86,468		130,605	June 30, 2018	0.28429389%	\$ 13,689,326	\$ 8,127,930	168.429
		(001 4))		000		(101)	June 30, 2017	0.29615032%	\$ 14,564,652	\$ 8,864,986	164.299
Milerences between expected and actual experience		(65,135)		(41,200)		(/5/,05/)	June 30, 2016	0.29227567%	\$ 15,542,037	\$ 8,554,011	181.699
hanges of assumptions or other inputs						(508,268)	June 30, 2015	0.28386749%	\$ 11,245,488	\$ 8,230,593	136.639
of contract of the contract of		(58,610)		(58.596)		(39.229)	June 30, 2014	0.29160177%	\$ 10,945,522	8 8,180,598	133.809
onent payments  Net change in total OPEB liability		133,461		148,833		(840,142)	June 30, 2013	0.27480000%	\$ 11,827,657	\$ 7,709,188	153,429
al OPEB liability - beginning al OPEB liability - ending	2 2	2,593,425	60	2,593,425	s	3,284,734					
vered employee payroll	69	8,152,935	64	7,993,074	ø	8,991,663					
al OPEB liability as a percentage covered employee payroll	m	33.45%		32.45%	74	27.19%					

Plan Fiduciary
Net Position
as a Percentage
of the Total
Pension Liability

Districts Proportionate
Share of the Net
Pension Liability (Asset)
as a Percentage of
Covered Payroll

64.73% 62.66% 58.30% 65.47% 66.32% 59.81%

168.42% 164.29% 181.69% 136.63% 133.80% 153.42%

SCHEDULE 6
NEWMARKET, NEW HAMPSHIRE SCHOOL DISTRICT
Schedule of District Pension Contributions
For the Year Ended June 30, 2019

NEWMARKET, NEW HAMPSHIRE SCHOOL DISTRICT NOTES TO REQUIRED SUPPLEMENTARY INFORMATION June 30, 2019

NOTE 1—BUDGET TO ACTUAL RECONCILIATION

General Fund

Contributions	of Covered	Payroll	14.88%	14.78%	12.24%	12.23%	11.57%	11.56%	8.86%
C. C	Covered	Payroll	\$ 8,243,124	\$ 8,127,930	\$ 8,864,986	\$ 8,554,011	\$ 8,230,593	\$ 8,180,598	\$ 7,709,188
1	Deficiency	(Excess)	· •	•		· •	,	,	,
Contributions in	Required	Contribution	\$ (1,226,307)	(1,201,590)	(1,084,724)	(1,046,576)	(952,343)	\$ (946,024)	(683,350)
· ·	Required	Contribution	\$ 1,226,307	\$ 1,201,590	\$ 1,084,724 \$	\$ 1,046,576 \$	\$ 952,343 \$	\$ 946,024 \$	\$ 683,350 \$
		Year Ended	June 30, 2019	June 30, 2018	June 30, 2017	June 30, 2016	June 30, 2015	June 30, 2014	June 30, 2013

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual (Budgetary Basis) – General Fund (Schedule 1) are reported on the basis budgeted by the District. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit) D). General Fund budgetary activity and capital lease activity. General Fund budgetary expenditures were adjusted for non-budgetary activity and encumbrances.

## Major Special Revenue Funds

Per Schedule 1

Budgetary information in these financial statements has been presented only for the General Fund. The budgetary information is neither practical nor meaningful for the Capital Projects Fund.

158,687 (53,112)

Encumbrances, June 30, 2019 Encumbrances, June 30, 2018 Non-budgetary activity

Capital lease activity

Per Exhibit D

\$ 19,403,003

\$ 19,601,173

(2,184)

Uses \$ 19,321,828 (24,400)

> 19,627,757 (24,400)

S

Expenditures and Other

Revenues and Other Financing Sources

Financing

## NOTE 2—BUDGETARY FUND BALANCE

The components of the budgetary fund balance for the General Fund at June 30, 2019 are as follows:

	] _	Retention of fund balance Unassigned	\$ 412,893 531.283	412,893
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# NOTE 3—SCHEDULE OF CHANGES IN THE DISTRICT'S PROPORTIONATE SHARE OF THE NET OPEB LIABILITY AND SCHEDULE OF DISTRICT OPEB CONTRIBUTIONS

In accordance with GASB Statement #75, Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions, the District is required to disclose historical information for each of the prior ten years within a schedule of changes in the District's proportionate share of the net OPEB liability, and schedule of District OPEB contributions. The District implemented the provisions of GASB Statement #75 during the year ended June 30, 2018. Accordingly, the historic information has

See accompanying notes to the required supplementary information 36

### NEWMARKET, NEW HAMPSHIRE SCHOOL DISTRICT NOTES TO REQUIRED SUPPLEMENTARY INFORMATION (CONTINUED) June 30, 2019

only been presented for those years which information was readily available. Additional disclosures will be made in future years as additional information becomes available.

## NOTE 4—SCHEDULE OF CHANGES IN THE DISTRICT'S TOTAL OPEB LIABILITY AND RELATED RATIOS

In accordance with GASB Statement #75, Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions, the District is required to disclose historical information for each of the prior ten years within a schedule of changes in the District's total OPEB liability and related ratios. The District implemented the provisions of GASB Statement #75 during the year ended June 30, 2018, Accordingly, the historic information has only been presented for those years which information was readily available. Additional disclosures will be made in future years as additional information becomes available.

No assets are accumulated in a trust that meets the criteria in paragraph 4 of Statement 75.

# NOTE 5—SCHEDULE OF CHANGES IN THE DISTRICT'S PROPORTIONATE SHARE OF THE NET PENSION LIABILITY AND SCHEDULE OF DISTRICT PENSION CONTRIBUTIONS

In accordance with GASB Statement #68, Accounting and Financial Reporting for Pensions, the District is required to disclose historical information for each of the prior ten years within a schedule of changes in the district's proportionate share of the net pension liability, and schedule of district pension contributions. The District implemented the provisions of GASB Statement #68 during the year ended June 30, 2015. Accordingly, the historic information has only been presented for those years which information was readily available. Additional disclosures will be made in future years as additional information becomes available.

#### Changes in Assumptions

For the June 30, 2015 actuarial valuation, the New Hampshire Retirement System reduced its assumption for the investment rate of return from 7.75% to 7.25%, decreased the price inflation from 3.0% to 2.5%, decreased the vage inflation from 3.75% to 3.25%, decreased the salary increases from 5.8% to 5.6%, and obanged the mortality table from the RP-2000 projected to 2020 with Scale AA to the RP-2014 employee generational mortality table for males and females, adjusted for mortality improvements using Scale MP-2015.

SCHEDULE A
NEWMARKET, NEW HAMPSHIRE SCHOOL DISTRICT
Combining Balance Sheet
Governmental Funds - All Nonmajor Funds
June 30, 2019

Total Nonmajor <u>Funds</u>	\$ 318,610 9,928 328,886	\$ 328,886	\$ 83,750 17,611 239,591 8,211 349,163		9,928 (30,205) (20,277) \$ 328,886
State and Local Grants Fund	\$ 240,802	\$ 240,802	\$ 83,750 177,329 261,079		(20,277) (20,277) \$ 240,802
Federal Projects Fund	\$ 65,335	\$ 65,335	\$ 17,611 47,724 65,335		\$ 65,335
Food Service Fund	\$ 348 12,473 9,928 22,749	\$ 22,749	\$ 14,538 8,211 22,749		9,928 (9,928)
ASSETS	Accounts receivable Due from other governments Prepaid expenses Total Assets	DEFERRED OUTFLOWS OF RESOURCES Total Deferred Outflows of Resources Total Assets and Deferred Outflows of Resources	LIABILITIES Accounts payable Accrued Acgustes Due to other funds Unearned food service revenue Total Liabilities	DEFERRED INFLOWS OF RESOURCES Total Deferred Inflows of Resources	FUND BALANCES Nonspendable Unassigned (Deficit) Total Fund Balances Total Liabilities, Deferred Inflows of Resources, and Fund Balances

SCHEDULE B
NEWMARKET, NEW HAMPSHIRE SCHOOL DISTRICT
COmbing Statement of Revenues, Expanditures and Changes in Fund Balances
Governmental Funds - All Nonmajor Funds
For the Year Ended June 30, 2019

Total Nonmajor Eunds	\$ 736,217 184,518 119,690 1,040,425	366,872 137 38,053	284 283,291 1,449 371,741 83,750 1,105,577	(65,152) 9,860 9,860	(55,292) 35,015 \$ (20,277)
State and Local Grants <u>Fund</u>	\$ 243,816 95,206 339,022	50,061 137	283,291 664 764 83,750 378,951	(39,929)	(39,929)
Federal Projects Fund	355,649	316,811	785		, ,
Food Service Fund	\$ 136,752 184,518 24,484 345,754		370,977	(25,223) 9 860 9 860	(15,363)
ſ	Revolues: Intergovermental Charges for services Miscellaneous Total Revenues	Expenditures: Current operations: Instruction Supporting services Instructional staff services	Concert administration Operation of maintenance of plant Pupil transportation Food service Capital outlay Total Expenditures	Excess of revenues (under) expenditures Other financing sources: Transfers in Total other financing sources	Net change in fund balances Fund balances at beginning of year Fund balances at end of year

#### **2018–2019 Gross Wages**

Elementary S	School		
Last name	First name	Position	Gross Wages
Allen	Pamela W	Teacher	\$69,187.97
Aylward	Penelope	Teacher	\$49,632.11
Barr	Sarah	Cafeteria	\$16,940.20
Barton	Ellen J	Teacher	\$71,760.97
Bascom	Laura	Teacher	\$47,093.66
Belanger	Amanda	Paraprofessional	\$15,620.60
		Administrative	
Bergeron	Linda	Assistant	\$41,246.40
Bernier	Darlene	Paraprofessional	\$21,764.26
Berube	Erin	Paraprofessional	\$490.00
		Recess and Lunch	
Bonnell	Colleen	Monitor	\$5,464.41
Bradford-		Recess and Lunch	<b>*</b> • • • • • • • • • • • • • • • • • • •
Mulligan	Pamela	Monitor	\$17,577.80
Buono	Jennifer	School Psychologist	\$45,099.95
Butler	Catherine M	Teacher	\$65,251.58
Carmichael	Lori	Teacher	\$77,705.42
Carvalho Neto	Oscar	Teacher	\$38,284.21
Clayton	Nicole	Nurse/Substitute	\$6,048.63
Cocci	Anne M	Teacher	\$56,076.76
Coles	Susan E	Reading Tutor	\$36,272.47
Collins	Amy	Teacher	\$58,884.45
0 11:		Administrative	<b>#00 700 40</b>
Collins	Brenda A	Assistant	\$32,738.19
Connolly	Shannon	Teacher	\$50,971.00
Cooper	Julie S	Teacher	\$67,183.13
Cornell	Kathie D	Teacher	\$82,315.97
Cote	Jodi L	Paraprofessional	\$25,245.49
Critchett	Randy A	Custodian	\$35,749.28
Currier	Victoria	Teacher	\$44,916.08
Davenport	Anna K	Teacher	\$60,571.95
DelGrosso	Patricia A	Paraprofessional	\$25,092.67
Denham	Brian	Paraprofessional	\$10,250.40
Dionne	Susan	Teacher	\$5,326.66
Dossett	Kelly J	Cafeteria	\$20,134.28
Dulac	Lynn	Paraprofessional	\$19,139.55
Fielding	Dawnellen M	Teacher	\$55,340.00
Foltz	Theresa M	Paraprofessional	\$18,192.59
Foster	Rebecca H	Teacher	\$69,390.53
Gallion	Kelly T	Paraprofessional	\$19,700.04
Garrant	Kimberly A	Teacher	\$67,290.00
Geekie	Holly J	Paraprofessional	\$25,714.81
Giacomoni	Sarah	Paraprofessional	\$19,316.83
Gilmore	Jamie	Paraprofessional	\$16,897.20
Goodman	Jodi L	Paraprofessional	\$17,777.62

Grube	Erin	Teacher	\$46,471.55
Hanson	Victoria	Teacher	\$44,541.58
Harrington	Donna L	Paraprofessional	\$24,874.71
Hinkley	Karyn J	Teacher	\$71,023.50
Hoover	Nicole	Paraprofessional	\$18,898.90
Jones	Evan M	Teacher	\$57,627.25
Jones	Jennifer L	Cafeteria	\$24,371.89
Keene	Amanda C	Guiance Counselor	\$60,101.13
King	Nicole	Paraprofessional	\$16,852.89
Kolenski	Melissa J	Teacher	\$47,458.00
LaBranche	Eleanor j	Teacher	\$46,603.00
Lanigan	Kristin L	Teacher	\$65,111.00
Lazarus	Joanne E	Teacher	\$65,358.13
Lockwood	Alexandria	Paraprofessional	\$22,463.26
Lupoli	Melinda J	Teacher	\$68,919.87
Manning	Melissa J	Teacher	\$63,758.13
McCann	Lyn	Teacher	\$27,224.78
McCormick	Diane	Nurse	\$46,853.90
McFarland	Diane	Teacher	\$73,581.00
Miller	Nancy A	Teacher	\$66,062.08
Miller	Nancy M	Teacher	\$73,864.87
Mitchell	Valerie A	Paraprofessional	\$26,423.69
Napoletano	Kristina	Paraprofessional	\$22,500.51
O'Brien	Lisa R	Teacher	\$63,421.05
O'Connor	Brian F	Custodian	\$56,123.98
Oruc	Seda	Paraprofessional	\$17,596.67
Palmer	Linsey	Teacher	\$34,211.74
		Recess and Lunch	
Pearl	Andrea	Monitor	\$7,525.09
Pine	Sean	Principal	\$100,330.00
Potier	Carol A	Teacher	\$63,547.25
Purington	Olga	Paraprofessional	\$14,140.12
Raymond	Susan A	Teacher	\$80,153.50
Reeser	Roger	Custodian	\$22,101.75
Renstrom	Michelle	Teacher	\$45,534.92
Richards	Marie L	Teacher	\$66,903.83
Rocci	Amy L	Teacher	\$73,947.00
Rodier	Cassandra	Teacher	\$80,123.00
Roffo	Deborah E	Assistant Principal	\$83,612.00
Rydin	Erin	Teacher	\$48,777.11
Sack	Barbara	Reading Tutor	\$28,084.60
Scully	Patricia E	Teacher	\$62,493.00
Smart	Paula J	Reading Tutor	\$35,273.50
Southwick	Linda	Teacher	\$70,166.00
Steiger	Tracy	Cafeteria	\$9,382.02
Stern	Emily	Teacher	\$47,994.50
Szeliga	Linda W	Math Tutor	\$31,802.01

Thomas	Sara	Paraprofessional	\$19,140.41
Thorell	Sheana M	Teacher	\$71,985.97
Tobey	Donna L	Paraprofessional	\$16,887.37
Tracy	Sheri	Teacher	\$57,002.50
Trick	Ruth E	Teacher	\$71,418.00
Tufts	Anne	Teacher	\$99,582.45
Walker	Adele C	Paraprofessional	\$28,061.97
Welch	Patricia	Custodian	\$35,044.70
Williamson	June A	Teacher	\$74,281.00
Xydias	Eleni	Teacher	\$50,128.71
Young	Pamela J	Paraprofessional	\$19,995.34

Jr/Sr High S	chool		
Last name	First name	Position	<b>Gross Wages</b>
Abrahamson	Caitlin	Paraprofessional	\$12,942.34
Albright	Linda	Teacher	\$69,843.00
Al-Darraji	Kathleen U	Teacher	\$7,094.92
Anderson	Eric	Teacher	\$56,396.00
Arnold	Mallory	Paraprofessional	\$712.92
Averill	Meghan	Teacher	\$55,090.61
Baker	Anne	Paraprofessional	\$15,636.55
Beaulieu	Elizabeth	Teacher	\$68,891.00
Beckles	Chanpheng	ESOL Paraprofessional	\$32,854.09
Blake	Annette L	Teacher	\$72,826.82
Blalock	Jaclyn	Teacher	\$45,401.94
Boatwright	Deborah D	Teacher	\$87,781.00
Boston	Jennifer K	Teacher	\$59,924.74
Boudreau	Alison	Teacher	\$62,887.63
Bowen	Alexandria	Teacher	\$46,953.92
Boyer	Beth	Teacher	\$22,351.94
Brauer	Amanda	Teacher	\$41,718.25
Castellon	Nancy	Teacher	\$65,483.13
Caswell	Pamela	Teacher	\$32,996.50
Chadwick	Arnold	Custodian	\$37,566.65
Chick	Devan	Custodian	\$28,446.47
Chick	Donna L	Paraprofessional	\$14,755.62
Copeland	Erin	Teacher	\$41,489.84
Daley-Dolloff	Crystal A	Administrative Assistant	\$40,118.22
Daley-Dolloff	Margaret	Paraprofessional	\$20,910.97
Denham	Sarah J	HS Special Education Coordinator	\$81,387.79
Doucette	Courtney	Paraprofessional	\$21,823.90
Dowst	Nathaniel B	Teacher	\$69,476.10
Eberl	Kristin	Guiance Counselor	\$58,901.66

Edgerly	Randy S	Teacher	\$67,422.18
Evans	Nicholas	Paraprofessional	\$19,194.96
Farnese	Jennifer L	Nurse	\$60,823.03
Filion	Stephen P	Custodian	\$22,123.20
Forcier	Donna L	Teacher	\$43,994.50
Fortin	Janet	Paraprofessional	\$22,582.83
Foster	Mathew	Assistant Principal	\$81,555.00
Gage	Patricia	Paraprofessional	\$13,777.15
Gattonini	Venera	Teacher	\$62,630.50
Gaudette	Marc A	Teacher	\$55,196.00
Grager	Jill	Teacher	\$25,666.97
Hampe	Lisa	Cafeteria	\$13,869.09
Harkins	Kelly A	Teacher	\$69,583.26
Harrington	Karly	Teacher	\$37,356.63
Hatfield	Abigail L	Teacher	\$45,507.13
Hayes	Jamie	Teacher	\$82,974.13
Helmke	Devin	Teacher	\$4,341.62
Henderson	Paul	Teacher	\$53,772.21
Hoff	Howard W	Teacher	\$41,653.25
House	Joanna	Teacher	\$42,578.00
Hudson	James	Custodian	\$50,574.05
larrusso	Alyson	Teacher	\$66,470.68
Kiefaber	Kristin B	Teacher	\$67,316.00
Krasko	Madison	Paraprofessional	\$20,402.22
Lauer	Emily	Teacher	\$41,254.68
Lavigne	Stephanie	Paraprofessional	\$4,922.17
Leavitt	Mark W	Teacher	\$63,306.00
Lehman	Stephanie	Paraprofessional	\$15,570.67
Lemire	Pamela J	Paraprofessional	\$22,852.76
Levasseur	Ryan	Teacher	\$50,857.61
Lindquist	Erik	Teacher	\$50,252.11
MacDonald	Mark W	Teacher	\$47,934.92
Malsbary	Lindsey	Teacher	\$44,244.68
Marquis	Cynthia B	Cafeteria	\$26,459.99
Mazzone	Christopher	Principal	\$97,282.00
McElroy	Mary Ellen	Paraprofessional	\$20,500.16
McGilvery	Catherine M	Teacher	\$62,261.95
McGinty	Kevin	Custodian	\$36,038.35
Moreau	Charlotte E	Cafeteria	\$516.96
Murray	Janice M	Teacher	\$67,668.03
Neri	Blake	Teacher	\$60,499.00
Nieves	Amanda	School Psychologist	\$55,053.57
Orent	Judith M	Paraprofessional	\$24,865.43
Otash	Jon R	Paraprofessional	\$26,478.18
Perkins	Stacy L	Teacher	\$6,112.42
Pullar	Ann-Marie	Teacher	\$71,567.16
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#### 2018-2019 Gross Wages (continued)

lomio I	l <del>-</del> .	
Jamie L	Teacher	\$56,278.79
Jay	Paraprofessional	\$24,535.49
James	Teacher	\$33,347.84
	Administrative	
Sheryl J	Assistant	\$32,942.85
Delaney	Teacher	\$41,056.98
Kyle A	Teacher	\$44,593.40
	Administrative	
Jayne	Assistant	\$38,390.88
Valerie C	Teacher	\$66,313.03
Michelle L	Teacher	\$53,449.55
Gregory J	Teacher	\$44,857.50
Nicole	Teacher	\$52,849.00
Jessica	Teacher	\$35,231.55
David	Teacher	\$5,604.62
Haylea	Paraprofessional	\$18,191.01
Douglas L	Teacher	\$70,756.00
Renee	Teacher	\$60,963.66
Patricia A	Teacher	\$64,356.00
Justin T	Guiance Counselor	\$54,308.00
Tyler	Paraprofessional	\$15,457.69
	Jay James Sheryl J Delaney Kyle A  Jayne Valerie C Michelle L Gregory J Nicole Jessica David Haylea Douglas L Renee Patricia A Justin T	Jay Paraprofessional James Teacher Administrative Assistant Delaney Teacher Kyle A Teacher  Administrative Assistant  Valerie C Teacher Michelle L Teacher  Gregory J Teacher Nicole Teacher Jessica Teacher David Teacher Haylea Paraprofessional Douglas L Teacher Patricia A Teacher Justin T Guiance Counselor

Coaches			
Last name	First name	Position	<b>Gross Wages</b>
Benson	Jon R	Coaches	\$3,121.00
Card	Michael	Coaches	\$1,326.00
Dawson	Andrew	Coaches	\$3,160.00
Dowst	John	Coaches	\$765.00
Farrer	Nicholas	Coach/Substitute	\$2,856.00
Foster	Kyle A	Coaches	\$765.00
Jurkoic	Stanley	Coaches	\$3,121.00
LaBranche	Jason	Coaches	\$2,081.00
Sanborn	Nicole	Coach/Substitute	\$1,600.00
Schmidt	Annaliese	Coach	\$2,040.00
Szabo	Frank W	Coach/Substitute	\$2,646.00
Tobin	Shawn	Coach	\$780.00

SAU			
Last name	First name	Position	<b>Gross Wages</b>
Ahlberg	Ingrid	Board Member	\$1,000.00
Ambrosio	Lisa	Business Administrator	\$100,068.00
Arquette	Jane	Supervisor of the Checklist	\$225.00
Beaulieu	Susan	Tally Clerk	\$75.00
Bilodeau	Janet	Tally Clerk	\$75.00
Blackadar	Samantha	Social Worker	\$43,525.00

Bogan	Joel F.	Tally Clerk	\$225.00
Bois	Valerie	Financial Assistant	\$44,641.00
Botterman	Penny J	Executive Secretary	\$31,208.79
Brousseau	Annette L	Treasurer/TallyClerk	\$1,575.00
Carey	Jason	Technology Director	\$75,851.00
Cochran	Kristina L	Special Education Coordinator	\$76,962.00
Cooney	Chris	Technology Maintenance Manager	\$47,878.54
Grochmal	Deborah A	Tally Clerk	\$75.00
Hastings	Jennifer K	Board Secretary	\$3,700.00
Hawkins	Christopher	Moderator	\$225.00
	- Cimietopiiei	Food Service	<b>\$220.00</b>
Hopey	Linda M	Director	\$41,507.00
Kenison	Michael	Board Member	\$1,000.00
Macneil	Erica	Director of Student Services	\$96,390.00
Martinson	Michelle	Facility Administrative Assistant	\$14,306.28
Marvin	Teresa M	Payroll/HR/AP Coordinator	\$57,873.74
McKinney	Elizabeth	Board Member	\$1,000.00
Miner	James	Assistant Facilities Director	\$14,400.00
Nadeau	Meredith	Superintendent	\$144,972.50
Puchlopek	Sherry D	Administrative Assistant	\$43,898.60
Ross	Carol	Tally Clerk	\$225.00
Shelton	Kimberly	Board Member	\$1,250.00
Spainhower	Rachel M	Financial Assistant	\$22,329.50
Zink	Alvin	Board Member	\$1,000.00

Substitute			
Last name	First name	Position	<b>Gross Wages</b>
Aucoin	Donald H	Substitute	\$4,354.35
Ballantyne	Arlene	Substitute	\$3,862.50
Barron	Linda	Substitute	\$150.00
Beckett	Virginina	Substitute	\$1,715.00
Berthiaume	Ashley	Substitute	\$595.00
Bird	Mary	Substitute	\$2,654.76
Brown	Irving E	Substitute	\$4,087.50
Brown	Monica	Substitute	\$689.04
Burson	Mary	Substitute	\$2,310.00
		Technology	
		Maintenance	
Dedopoulos	Leslie	Manager	\$6,708.21

Dubois	Brigitte	Substitute	\$1,015.00
Fiore	Meghan	Substitute/Coach	\$2,856.00
Garneau	Jessica	Substitute	\$350.00
Guay	Katie	Substitute	\$1,138.40
Hardy	Kelli	Substitute	\$437.50
Harris	Lindsey	Substitute	\$250.00
Hoehner	Ute	Substitute	\$3,185.00
Hoffman	Helen M	Substitute	\$6,600.00
Holmes	Jean	Substitute	\$7,385.00
Holmes	Katrina	Substitute	\$175.00
Jordan	Cameron	Substitute	\$315.00
Labranche	Pauline M	Substitute	\$3,725.00
		Substitute/	
Mansfield	Sarah	Paraprofessional	\$9,130.73
Marquis	Ann	Substitute	\$610.00
Mills	Kathryn	Substitute	\$3,430.00
Moody	Nelson	Substitute	\$9,380.00
Myers-Morgan	Pamela	Substitute	\$4,760.00

Nichols	David	Substitute	\$8,288.29
Orent	Zachary	Substitute	\$4,175.00
Pearson	Brett	Substitute	\$490.00
Polzinetti	Karen	Substitute	\$525.00
Provencher	Megan	Substitute	\$175.00
Reagan	Emily	Substitute	\$500.00
Richards	Silas	Substitute	\$4,467.25
Sanborn	Jenna	Substitute	\$280.00
Sargent	Jordene	Substitute	\$750.00
Savage-			
Reeder	Lucia	Substitute	\$560.00
Smart	Carole	Substitute	\$4,575.00
Smith	Elaine	Substitute	\$3,920.00
Smith	Martie	Substitute	\$70.00
Snyder	Linda	Substitute	\$5,005.00
Steere	Christina	Substitute	\$70.00
Tarzia	Denise	Substitute	\$400.00
Thayer	Gregory J	Substitute	\$1,050.00

Total \$9,360,279.03

#### **Class of 2019 Top Ten Students**

(see photo on back cover)

- **No. 1 Kyle James** participated in Project Search, varsity soccer and basketball. He won the Harvard Book Award and was named a Scholar Athlete. He was accepted at Champlain College, Rensselaer Polytechnic Institute, Rochester Institute of Technology, University of New Hampshire and Southern New Hampshire University. He plans attend the Rochester Institute of Technology to study games design. He would like to earn his master's degree and to travel and see the world.
- **No 2. Marie Hoehner** participated in the National Honor Society, SALT, varsity soccer, unified basketball and a service trip to Tanzania. She was a Scholar Athlete and won the St. Michaels Book Award. She was accepted at St. Michael's College and the University of New England. She plans to attend the University of New England to study medical biology on a pre-med track. She plans to become an orthopedic surgeon.
- **No. 3 Bryan McKenney** participated in the National Technical Honor Society, FIRST Robotics Team, Wizard's Club and was named NH Scholar with STEM distinction. He was accepted at Champlain College, Rochester Institute of Technology, Rensselaer Polytechnic Institute, Worcester Polytechnic Institute and the University of New Hampshire. He plans to attend the University of New Hampshire to study computer science. He would like to attend RIT to receive his master's degree in video game design and development.
- **No. 4 Alyssa Levesque** participated in the National Honor Society, National Technical Honor Society, SALT and varsity sports. She was named Scholar Athlete. She was accepted at Saint Anselm's College, Quinnipiac University, Endicott College, Simmons University, University of New England, University of Maine, St. Joseph's College of Maine and Clarkson University. She plans to attend Endicott College to study nursing. She would like to earn her master's degree to become a nurse practitioner.
- **No. 5 Gaitlin Temple** participated in the National Honor Society, Student Council and Youth to Youth. She received the Rochester University Susan B. Anthony-Frederick Douglass Humanities Award. She served on Governor Sununu's Youth Council on Substance Misuse and Prevention. She was accepted at the University of New Hampshire and Suffolk University. She plans to attend the University of New Hampshire to study health management and policy. Following college, she plans to graduate law school with a concentration in health law.

- **No. 6 Jolena Senesombath** participated in the National Honor Society, SALT, soccer and basketball. She was named a Scholar Athlete and won the 21st Century Wells College Leadership Scholarship. She was accepted at the University of New England, University of New Hampshire, Franklin Pierce University, Plymouth State University and Saint Michael's College. She plans to attend the University of New England to study dental hygiene. She plans to help others in the medical care and health-related services.
- **No. 7 Jackson Tower** participated in the Math Team and in Improv. He was accepted at the University of New Hampshire, University of Massachusetts Lowell and Berklee College of Music. He plans to attend Berklee College of Music to study music composition and production. He plans to pursue a career in music.
- **No. 8 Anna Childs** participated in the National Honor Society, Project Search and Student Council. She was accepted at the University of Massachusetts Amherst, University of New Hampshire, University of New England and Norwich University. She plans to attend the University of New England to study medical biology on the pre-med track. She plans to attend medical school and become a doctor or physician's assistant. She hopes to work in family practice or in an emergency room.
- **No. 9 Juliana Guilfuchi** participated in the National Honor Society and varsity sports. She received the Commander's Scholarship Award from the University of New Hampshire Air Force ROTC. She was accepted at the University of New Hampshire, Syracuse University, University of Massachusetts Amherst, Loyola University, University of Pittsburgh, Wentworth Institute of Technology, University of New England, Seton Hall University and Franklin Pierce University. She plans to attend the University of New Hampshire to study biomedical science and medical microbiology. After college, she plans to attend medical school and serve in the U.S. Air Force as an officer and a doctor or medical professional.
- **No. 10 Antonio Evangelista** participated in the National Honor Society, varsity baseball and football. He was named NH Scholar. He was accepted at Montana State University, Bowling Green State University and South Dakota School of Mines and Technology. He plans to attend Montana State University to study paleontology. He plans to earn a master's degree in paleontology and work as a curator at a museum.

#### IMPORTANT NUMBERS Town of Newmarket, NH

Website: www.newmarketnh.gov

Ambulance:4 Young Lane 03857EMERGENCY CALLS ONLY 911For Other Purposes
<b>Emergency Dispatch:</b> 70 Exeter Street EMERGENCY CALLS ONLY 911
Fire Department:4 Young Lane 03857EMERGENCY CALLS ONLY 911Non-Emergency Calls
<b>Library:</b> 1 Elm Street 03857
Police Department:       70 Exeter Street 03857       EMERGENCY CALLS ONLY 911         Non-Emergency Calls       603-659-6636
Public Works Department: 4 Young Lane 03857
Senior Center Sunrise Sunset: 2 Terrace Drive
Town Office: 186 Main Street 03857
General Assistance (Welfare): x1312 Planning/Zoning: x1310
Recreation: x1605       603-659-8581         Town Clerk/Tax Collector: x4070       603-659-3617         Environmental Services (Water & Sewer): x1505       603-659-8810         Facilities Director: x1325       603-659-3617



#### Newmarket Jr-Sr High School top ten seniors of the class of 2019

Left to right: Alyssa Levesque, Jolena Senesombath, Caitlin Temple, Anna Childs, Juliana Guilfuchi, Marie Hoehner, Jackson Tower, Kyle James, Bryan McKenney, Antonio Evangelista