

| Sewer Rates | | | |
|-------------|--------------------|----------------|-------------|
| Fiscal Year | Projected Increase | Projected Rate | Actual Rate |
| 2012-2013 | \$0.00 | \$6.70 | \$6.70 |
| 2013-2014 | \$0.76 | \$7.46 | \$7.46 |
| 2014-2015 | \$0.76 | \$8.22 | \$8.22 |
| 2015-2016 | \$0.76 | \$8.98 | \$8.98 |
| 2016-2017 | \$0.76 | \$9.74 | \$9.74 |
| 2017-2018 | \$0.76 | \$10.50 | \$10.50 |
| 2018-2019 | \$0.76 | \$11.26 | \$11.00 |
| 2019-2020 | \$0.76 | \$12.02 | \$11.40 |
| 2020-2021 | \$0.76 | \$12.78 | \$12.00 |
| 2021-2022 | \$0.76 | \$13.54 | |
| 2022-2023 | \$0.15 | \$13.69 | |
| 2023-2024 | \$0.15 | \$13.84 | |

| Water Rates | | | |
|-------------|--------------------|----------------|-------------|
| Fiscal Year | Projected Increase | Projected Rate | Actual Rate |
| 2012-2013 | | | \$4.25 |
| 2013-2014 | | | \$4.25 |
| 2014-2015 | | | \$4.25 |
| 2015-2016 | | | \$4.25 |
| 2016-2017 | | | \$4.25 |
| 2017-2018 | | | \$4.45 |
| 2018-2019 | | | \$4.95 |
| 2019-2020 | | | \$5.25 |
| 2020-2021 | \$0.50 | \$5.75 | \$5.75 |
| 2021-2022 | \$0.50 | \$6.25 | |
| 2022-2023 | \$0.50 | \$6.75 | |
| 2023-2024 | \$0.50 | \$7.25 | |

Single Family Home Water Consumption Gallons/Year 34,500
 Single Family Home Water Cost/Year Increase at \$12.00 \$27.60
 Single Family Home Water Total Cost/Year at \$12.00 \$592.00
 Cost per Quarter \$148.00
 Cost per Month \$49.33
 Cost/Gallon \$0.0172

Single Family Home Water Consumption Gallons/Year 36,000
 Single Family Home Water Cost/Year Increase at \$5.75 \$24.00
 Single Family Home Water Total Cost/Year at \$5.75 \$316.00
 Cost per Quarter \$79.00
 Cost per Month \$26.33
 Cost/Gallon \$0.0088

| Total Sewer Cost/Year for \$34,500 Gallons | | | | |
|--|---------------------|--|--|-----------------|
| Portsmouth | July 1, 2019 | | | \$702.74 |
| Exeter | October 1, 2019 | | | \$603.63 |
| Newmarket | July 1, 2020 | | | \$592.00 |
| Dover | July 1, 2019 | | | \$460.16 |
| Durham | | | | \$412.62 |

| Total Water Cost/Year for \$36,000 Gallons | | | | |
|--|---------------------|--|--|-----------------|
| Exeter | October 1, 2019 | | | \$459.32 |
| Durham | | | | \$352.80 |
| Newmarket | July 1, 2020 | | | \$316.00 |
| Portsmouth | July 1, 2019 | | | \$300.20 |
| Dover | July 1, 2019 | | | \$279.40 |

| Sewer Update Projected Rates | | | | |
|------------------------------|--------------------|----------------|-----------------|-----------|
| Fiscal Year | Projected Increase | Projected Rate | Yearly Increase | Cost/Gal. |
| 2019-2020 | | \$11.40 | | |
| 2020-2021 | \$0.60 | \$12.00 | \$27.60 | \$0.0172 |
| 2021-2022 | \$0.60 | \$12.60 | \$27.60 | \$0.0180 |
| 2022-2023 | \$0.60 | \$13.20 | \$27.60 | \$0.0188 |
| 2023-2024 | \$0.60 | \$13.80 | \$27.60 | \$0.0196 |

| Water Updated Projected Rates | | | | |
|-------------------------------|--------------------|----------------|-----------------|-----------|
| Fiscal Year | Projected Increase | Projected Rate | Yearly Increase | Cost/Gal. |
| 2019-2020 | | \$5.25 | | |
| 2020-2021 | \$0.50 | \$5.75 | \$24.00 | \$0.0088 |
| 2021-2022 | \$0.50 | \$6.25 | \$24.00 | \$0.0094 |
| 2022-2023 | \$0.50 | \$6.75 | \$24.00 | \$0.0101 |
| 2023-2024 | \$0.50 | \$7.25 | \$24.00 | \$0.0108 |