



**New Hampshire**  
Department of  
Revenue Administration

**2021**  
**MS-737**

**Proposed Budget**

**Newmarket**

For the period beginning July 1, 2021 and ending June 30, 2022

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: January 20, 2021

**BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
<b>Jeff Raab</b>	<b>Vice Chair, Budget Committee</b>	DocuSigned by: 
<b>Eric Wigode</b>	<b>Budget Committee Member</b>	DocuSigned by: Eric Wigode Etc; DEA50900645740...
<b>Joseph Lamattina</b>	<b>Budget Committee Member</b>	DocuSigned by: Joseph Le Mattine E7FB448E3920401...
<b>Matthew Evangelista</b>	<b>Budget Committee Member</b>	DocuSigned by: Matt Evangelista 3C88807535A545E...
<b>Michael LaBranche</b>	<b>Budget Committee Member</b>	DocuSigned by: Mike LaBranche 1CAA7F64ACD94E3...
<b>Roger Cady</b>	<b>Budget Committee Member</b>	DocuSigned by: 
<b>Michael Kenison</b>	<b>School Board Rep</b>	DocuSigned by: Michael Kenison 32063D8C8274449...
<b>Zachary S Dumont</b>	<b>Town Council Rep</b>	DocuSigned by: Zachary S Dumont F9E6F317831B456...
		FD05DB1B975E407...

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire**  
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Revenue Administration

**2021**  
**MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2020	Appropriations for period ending 6/30/2021	Selectmen's Appropriations for period ending 6/30/2022 (Recommended)	Selectmen's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	T-4	\$221,954	\$226,360	\$247,850	\$0	\$247,850	\$0
4140-4149	Election, Registration, and Vital Statistics	T-4	\$187,573	\$203,761	\$222,542	\$0	\$222,542	\$0
4150-4151	Financial Administration	T-4	\$378,691	\$303,719	\$290,886	\$0	\$290,886	\$0
4152	Revaluation of Property	T-4	\$71,194	\$78,300	\$79,520	\$0	\$79,520	\$0
4153	Legal Expense	T-4	\$83,148	\$90,000	\$90,000	\$0	\$90,000	\$0
4155-4159	Personnel Administration	T-4	\$1,413,971	\$1,689,830	\$1,770,014	\$0	\$1,770,014	\$0
4191-4193	Planning and Zoning	T-4	\$133,256	\$139,801	\$154,865	\$0	\$154,865	\$0
4194	General Government Buildings	T-4	\$613,311	\$738,648	\$794,161	\$0	\$794,161	\$0
4195	Cemeteries	T-4	\$3,454	\$37,872	\$43,324	\$0	\$43,324	\$0
4196	Insurance	T-4	\$88,384	\$99,894	\$109,277	\$0	\$109,277	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	T-4	\$284,974	\$217,655	\$219,150	\$0	\$219,150	\$0
<b>General Government Subtotal</b>			<b>\$3,479,910</b>	<b>\$3,825,840</b>	<b>\$4,021,589</b>	<b>\$0</b>	<b>\$4,021,589</b>	<b>\$0</b>
<b>Public Safety</b>								
4210-4214	Police	T-4	\$1,411,016	\$1,666,832	\$1,764,146	\$0	\$1,764,146	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	T-4	\$453,152	\$471,849	\$503,432	\$0	\$503,432	\$0
4240-4249	Building Inspection	T-4	\$73,969	\$79,229	\$82,707	\$0	\$82,707	\$0
4290-4298	Emergency Management	T-4	\$1,984	\$2,250	\$2,250	\$0	\$2,250	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$1,940,121</b>	<b>\$2,220,160</b>	<b>\$2,352,535</b>	<b>\$0</b>	<b>\$2,352,535</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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<b>Highways and Streets</b>								
4311	Administration	T-4	\$534,068	\$490,537	\$514,746	\$0	\$514,746	\$0
4312	Highways and Streets	T-4	\$395,078	\$465,000	\$455,900	\$0	\$455,900	\$0
4313	Bridges	T-4	\$4,945	\$6,000	\$5,000	\$0	\$5,000	\$0
4316	Street Lighting	T-4	\$43,338	\$40,000	\$45,216	\$0	\$45,216	\$0
4319	Other	T-4	\$178,296	\$216,200	\$197,200	\$0	\$197,200	\$0
<b>Highways and Streets Subtotal</b>			<b>\$1,155,725</b>	<b>\$1,217,737</b>	<b>\$1,218,062</b>	<b>\$0</b>	<b>\$1,218,062</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Administration	T-4	\$571,087	\$630,653	\$747,443	\$0	\$747,443	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$571,087</b>	<b>\$630,653</b>	<b>\$747,443</b>	<b>\$0</b>	<b>\$747,443</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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<b>Health</b>								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Health Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	T-4	\$27,791	\$32,375	\$38,450	\$0	\$38,450	\$0
4444	Intergovernmental Welfare Payments	T-4	\$30,300	\$51,480	\$49,980	\$0	\$49,980	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>			<b>\$58,091</b>	<b>\$83,855</b>	<b>\$88,430</b>	<b>\$0</b>	<b>\$88,430</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	T-4	\$204,170	\$587,714	\$597,756	\$0	\$597,756	\$0
4550-4559	Library	T-4	\$319,290	\$325,260	\$333,060	\$0	\$333,060	\$0
4583	Patriotic Purposes	T-4	\$1,830	\$2,500	\$2,500	\$0	\$2,500	\$0
4589	Other Culture and Recreation	T-4	\$43,500	\$63,000	\$55,000	\$0	\$55,000	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$568,790</b>	<b>\$978,474</b>	<b>\$988,316</b>	<b>\$0</b>	<b>\$988,316</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources	T-4	\$1,680	\$2,900	\$2,900	\$0	\$2,900	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	T-4	\$31,517	\$30,000	\$30,000	\$0	\$30,000	\$0
<b>Conservation and Development Subtotal</b>			<b>\$33,197</b>	<b>\$32,900</b>	<b>\$32,900</b>	<b>\$0</b>	<b>\$32,900</b>	<b>\$0</b>



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<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal	T-4	\$175,000	\$200,000	\$200,000	\$0	\$200,000	\$0
4721	Long Term Bonds and Notes - Interest	T-4	\$22,806	\$91,220	\$70,332	\$0	\$70,332	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$197,806</b>	<b>\$291,220</b>	<b>\$270,332</b>	<b>\$0</b>	<b>\$270,332</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$587,882	\$0	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$587,882</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	T-4	\$2,281,506	\$2,390,798	\$2,447,515	\$0	\$2,447,515	\$0
4914W	To Proprietary Fund - Water	T-4	\$764,028	\$1,026,475	\$1,063,311	\$0	\$1,063,311	\$0
4915	To Capital Reserve Fund	T-4	\$522,400	\$535,057	\$499,000	\$0	\$499,000	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$3,567,934</b>	<b>\$3,952,330</b>	<b>\$4,009,826</b>	<b>\$0</b>	<b>\$4,009,826</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$13,729,433</b>	<b>\$0</b>	<b>\$13,729,433</b>	<b>\$0</b>



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**Special Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for period ending 6/30/2022 (Recommended)	Selectmen's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	T-3	\$1,000,000	\$0	\$1,000,000	\$0
<i><b>Purpose:</b> Storm water improvements s</i>						
<b>Total Proposed Special Articles</b>			<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>



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**Individual Warrant Articles**

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for	Appropriations for	Committee's	Committee's
			period ending	period ending	Appropriations for	Appropriations for
			6/30/2022	6/30/2022	period ending	period ending
			(Recommended)	(Not Recommended)	6/30/2022	6/30/2022
			(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



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**Revenues**

Account	Source	Article	Actual Revenues for period ending 6/30/2020	Selectmen's Estimated Revenues for period ending 6/30/2022	Budget Committee's Estimated Revenues for period ending 6/30/2022
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	T-4	\$25,250	\$20,000	\$20,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	T-4	\$65	\$1,235	\$1,235
3186	Payment in Lieu of Taxes	T-4	\$27,639	\$18,000	\$18,000
3187	Excavation Tax		\$1,148	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	T-4	\$38,782	\$30,000	\$30,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$92,884</b>	<b>\$69,235</b>	<b>\$69,235</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	T-4	\$1,713,288	\$1,736,417	\$1,736,417
3230	Building Permits	T-4	\$64,639	\$67,320	\$67,320
3290	Other Licenses, Permits, and Fees	T-4	\$171,190	\$195,093	\$195,093
3311-3319	From Federal Government		\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$1,949,117</b>	<b>\$1,998,830</b>	<b>\$1,998,830</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues	T-4	\$100,953	\$104,204	\$104,204
3352	Meals and Rooms Tax Distribution	T-4	\$479,596	\$318,440	\$318,440
3353	Highway Block Grant	T-4	\$189,652	\$180,000	\$180,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	T-4	\$732	\$500	\$500
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$770,933</b>	<b>\$603,144</b>	<b>\$603,144</b>





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**Revenues**

Account	Source	Article	Actual Revenues for period ending 6/30/2020	Selectmen's Estimated Revenues for period ending 6/30/2022	Budget Committee's Estimated Revenues for period ending 6/30/2022
<b>Charges for Services</b>					
3401-3406	Income from Departments	T-4	\$206,764	\$217,250	\$217,250
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$206,764</b>	<b>\$217,250</b>	<b>\$217,250</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	T-4	\$63,945	\$50,000	\$50,000
3503-3509	Other	T-4	\$209,808	\$155,000	\$155,000
<b>Miscellaneous Revenues Subtotal</b>			<b>\$273,753</b>	<b>\$205,000</b>	<b>\$205,000</b>
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds	T-4	\$0	\$638,812	\$638,812
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	T-4	\$1,918,805	\$2,000,000	\$2,000,000
3914W	From Enterprise Funds: Water (Offset)	T-4	\$1,145,139	\$1,200,000	\$1,200,000
3915	From Capital Reserve Funds		\$672,731	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$3,736,675</b>	<b>\$3,838,812</b>	<b>\$3,838,812</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes	T-3	\$0	\$1,000,000	\$1,000,000
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	T-4	\$0	\$598,373	\$598,373
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$1,598,373</b>	<b>\$1,598,373</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$7,030,126</b>	<b>\$8,530,644</b>	<b>\$8,530,644</b>



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**Budget Summary**

<b>Item</b>	<b>Selectmen's Period ending 6/30/2022 (Recommended)</b>	<b>Budget Committee's Period ending 6/30/2022 (Recommended)</b>
Operating Budget Appropriations	\$13,729,433	\$13,729,433
Special Warrant Articles	\$1,000,000	\$1,000,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$14,729,433	\$14,729,433
Less Amount of Estimated Revenues & Credits	\$8,530,644	\$8,530,644
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$6,198,789</b>	<b>\$6,198,789</b>



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**Supplemental Schedule**

<b>1. Total Recommended by Budget Committee</b>	<b>\$14,729,433</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$0
<b>7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)</b>	<b>\$14,729,433</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$1,472,943
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)</b>	<b>\$16,202,376</b>