



New Hampshire
Department of
Revenue Administration

2021
MS-DTB

Default Budget of the Municipality

Newmarket

For the period beginning July 1, 2021 and ending June 30, 2022

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 20, 2021

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Amy Burns	Council Vice Chair	DocuSigned by: Amy Burns 041B11766B404D1...
Zachary Dumont	Councilor	DocuSigned by: Zachary Dumont FD05DB1B975E407...
Helen Sanders	Councilor	DocuSigned by: Helen Sanders 01416AD366894E1...
Jonathan Kiper	Councilor	DocuSigned by: Jonathan Kiper 109011031AB41...
Megan Brabec	Councilor	DocuSigned by: Megan Brabec 12BDF30A9FB04E0...
Scott Blackstone	Councilor	DocuSigned by: Scott Blackstone FAC41C9E6015474...
Toni Weinstein	Council Chair	DocuSigned by: Toni Weinstein

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$226,360	\$21,490	\$0	\$247,850
4140-4149	Election, Registration, and Vital Statistics	\$203,761	\$0	\$0	\$203,761
4150-4151	Financial Administration	\$303,719	\$0	\$0	\$303,719
4152	Revaluation of Property	\$78,300	\$1,220	\$0	\$79,520
4153	Legal Expense	\$90,000	\$0	\$0	\$90,000
4155-4159	Personnel Administration	\$1,689,830	\$0	\$0	\$1,689,830
4191-4193	Planning and Zoning	\$139,801	\$0	\$0	\$139,801
4194	General Government Buildings	\$738,648	\$0	\$0	\$738,648
4195	Cemeteries	\$37,872	\$0	\$0	\$37,872
4196	Insurance	\$99,894	\$9,383	\$0	\$109,277
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$217,655	\$0	\$0	\$217,655
General Government Subtotal		\$3,825,840	\$32,093	\$0	\$3,857,933
Public Safety					
4210-4214	Police	\$1,666,832	\$79,685	\$0	\$1,746,517
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$471,849	\$0	\$0	\$471,849
4240-4249	Building Inspection	\$79,229	\$0	\$0	\$79,229
4290-4298	Emergency Management	\$2,250	\$0	\$0	\$2,250
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$2,220,160	\$79,685	\$0	\$2,299,845
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$490,537	\$0	\$0	\$490,537
4312	Highways and Streets	\$465,000	\$0	\$0	\$465,000
4313	Bridges	\$6,000	\$0	\$0	\$6,000
4316	Street Lighting	\$40,000	\$5,216	\$0	\$45,216
4319	Other	\$216,200	\$0	\$0	\$216,200
Highways and Streets Subtotal		\$1,217,737	\$5,216	\$0	\$1,222,953



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Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$630,653	\$105,000	\$0	\$735,653
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$630,653	\$105,000	\$0	\$735,653
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal		\$0	\$0	\$0	\$0
Welfare					
4441-4442	Administration and Direct Assistance	\$32,375	\$0	\$0	\$32,375
4444	Intergovernmental Welfare Payments	\$51,480	\$0	\$0	\$51,480
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$83,855	\$0	\$0	\$83,855
Culture and Recreation					
4520-4529	Parks and Recreation	\$587,714	\$0	\$0	\$587,714
4550-4559	Library	\$325,260	\$0	\$0	\$325,260
4583	Patriotic Purposes	\$2,500	\$0	\$0	\$2,500
4589	Other Culture and Recreation	\$63,000	\$0	\$0	\$63,000
Culture and Recreation Subtotal		\$978,474	\$0	\$0	\$978,474



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Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$2,900	\$0	\$0	\$2,900
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$30,000	\$0	\$0	\$30,000
Conservation and Development Subtotal		\$32,900	\$0	\$0	\$32,900
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$200,000	\$0	\$0	\$200,000
4721	Long Term Bonds and Notes - Interest	\$91,220	\$0	\$0	\$91,220
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$291,220	\$0	\$0	\$291,220
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$2,390,798	\$0	\$0	\$2,390,798
4914W	To Proprietary Fund - Water	\$1,026,475	\$37,418	\$0	\$1,063,893
4915	To Capital Reserve Fund	\$535,057	\$0	\$0	\$535,057
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$3,952,330	\$37,418	\$0	\$3,989,748
Total Operating Budget Appropriations		\$13,233,169	\$259,412	\$0	\$13,492,581



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Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4321	MSW and Recycling contract increases
4130-4139	contractual obligation increase
4196	P&L insurance contract increase
4210-4214	Labor contract related increases
4152	Assessor contract increase
4316	Street light upgrade loan
4914W	Water project bond interest payments

