

Library



CIP 2024-2030 REQUEST INDEX

Capital Reserve Fund Balances (7-1-23)

- \$123,460.00

Resolution Requests FY 23/24

- \$0.00

New Capital Improvement Project Requests

- None

Existing Capital Improvement Project Request

- Architectural Feasibility Study

New Capital Equipment Requests

- None

Existing Capital Equipment Requests

- None

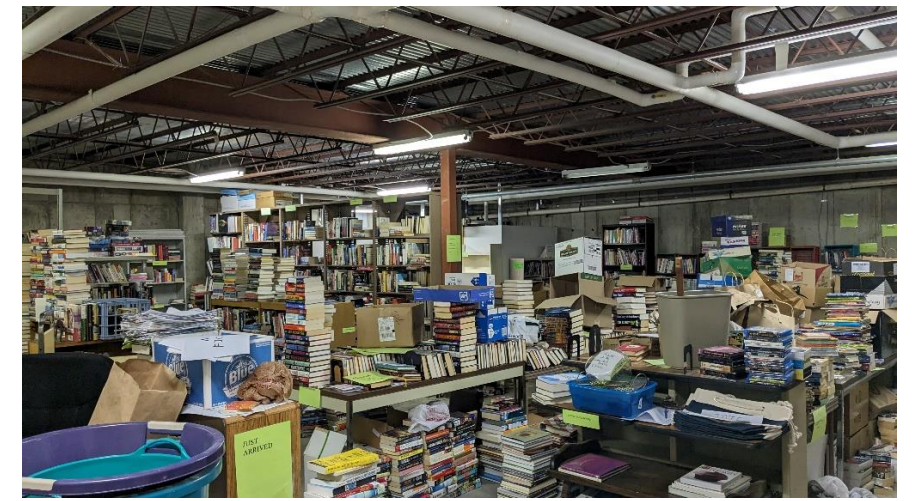


2024-2030 CIP Improvement Project Request Form

Project Title: Architectural Feasibility Study
Project Cost: \$11,000
Department: Newmarket Public Library
Contact Name: Candace Cousins, Library Director
Current Capital Reserve Fund Balance: \$123,449.71

Date Submitted: 9/7/2023
First Year Funding was Requested: 2022
Fulfill Master Plan goal(s) [Identify Chapter(s)]: 4, 8
Anticipated Date of Project Commencement / Completion: 2025
Useful Life {Years}: 20

Growth Related: Yes
Service Related: Yes
Externally Mandated: No



Total Capital Cost by Fiscal Year (\$)

Funding Source	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
General Fund						
Capital Reserves	11,000					
Bonds						
Grants						
Enterprise Funds						
Other						
Total	11,000					

Project Description

The Newmarket Public Library will contract with an architectural firm to complete a feasibility study to determine whether or not the library's basement has the capacity to undergo improvements in order to become publicly accessible, as well as how we can best use other spaces in the library to meet the needs of our rapidly growing patronage. This study will also include community focus groups so that residents have the chance to offer their aspirations for future library services and how we can meet their evolving needs.

Description of the Necessity For The Project

As more community members begin to visit the library, and our collection and programming offerings grow, we are finding the need for more space. If we can utilize the space in the basement, we could greatly increase what we can bring to the community. The possibility of a dedicated teen space, study rooms, etc. would potentially come from such a study. The Capital Improvement Funds we currently hold are to be used to develop the basement and/or other spaces in the library (including outside), within the recommendations of the study.

Description of How Project Works Towards Achieving Master Plan's Goals

This would determine if we can offer more space and services to meet the increased and varied needs of the growing population of Newmarket.

Project Funding Sources and Benefits

Select All That Apply		Project Benefits		
<input type="checkbox"/>	Bond / Borrowing	<input checked="" type="checkbox"/>	Reduces Liability	
<input type="checkbox"/>	Grants	<input checked="" type="checkbox"/>	Health or Safety	
<input type="checkbox"/>	Taxes	<input checked="" type="checkbox"/>	Improves Services	
<input type="checkbox"/>	Water Fees	<input type="checkbox"/>	Reduces Long Term Debt	
<input type="checkbox"/>	Sewer Fees	<input type="checkbox"/>	Reduces Operating Costs	
<input type="checkbox"/>	Impact Fees	Price Quotes From Firms		
<input checked="" type="checkbox"/>	Reserve Funds	Project	Firm	Quote (\$)
<input type="checkbox"/>	Enterprise Funds	Feasibility Study	Tucker Free Library (comparable library)	Paid \$10,500 in 2018
<input type="checkbox"/>	Other			

Requestor Designation		CIP Committee Designation	
<input type="checkbox"/>	"U" Urgent	<input type="checkbox"/>	"U" Urgent
<input checked="" type="checkbox"/>	"C" Compulsory	<input checked="" type="checkbox"/>	"C" Compulsory
<input type="checkbox"/>	"N" Necessary	<input type="checkbox"/>	"N" Necessary
<input type="checkbox"/>	D "Desirable"	<input type="checkbox"/>	D "Desirable"

