

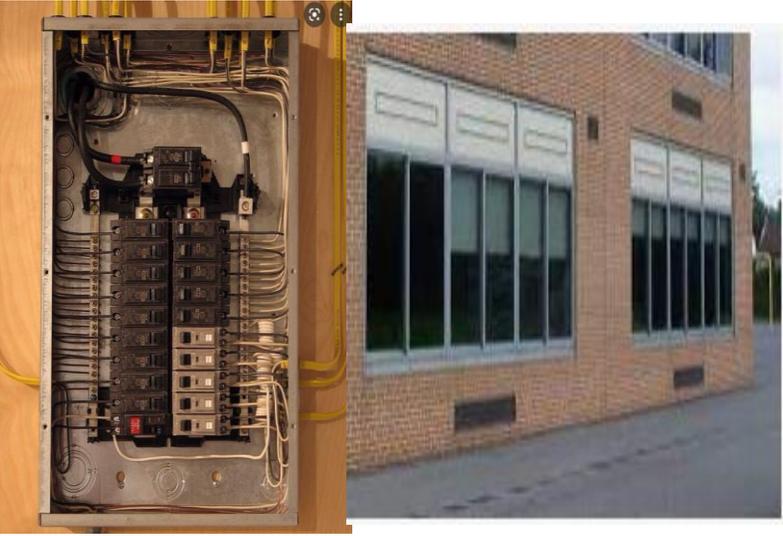
Newmarket Capital Improvement Program (CIP) Project Request Form

	A	B	C	D	E	F	G	H	I	J	K	L	
1	Project Title:			JR/SR High Courtyard Landscaping					Department:		Facilities		
2	Submitted By:			Janna Mellon/David Reilly		Date:		8/25/2022	Priority:		U	Project Cost:	\$350,000
3	1. General Project Description?												
4	Provide landscaping/hardscaping for additional outdoor educational spaces in the courtyard created as part of the Jr/Sr High construction project.												
5	2. How will this expenditure improve service, productivity												
6	or lower operating costs to the Town of Newmarket?												
7	This space will allow for expanded educational opportunities for students, especially with regard to COVID-19 protocols for social distancing and masking. This space provide an alternative, outdoor instructional area for students.												
8													
9	3. Is this a replacement item?												
10	If NOT, how was the need previously met?												
11	No, new installation.												
12													
13													
14	4. List name of firm and price of quotes received.												
15	Based on Eckman Construction and Banwell estimates (2019).												
16	Project Funds:						FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
17													
18	General Fund												
19	Capital Reserve/Trust Fund					Balance	\$ 124,334						
20	Bonds						\$160,000						
21	Grants												
22	Enterprise Fund												
23	Other					Impact fees	\$ 65,666						
24													
25	Commence FY:		2022-2023		Total		\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	
26													



Newmarket Capital Improvement Program (CIP)

Project Request Form

Project Title:	Elementary Window Replacement and Electrical Upgrade			Department:	Facilities-School			
Submitted By:	Janna Mellon/David Reilly	Date:	8/25/2022	Priority:	U	Project Cost:	\$253,700	
1. General Project Description?								
Replace windows and update electrical systems to meet current code and provide adequate electricity in classrooms to accommodate technology, fans and air conditioning units.								
2. How will this expenditure improve service, productivity or lower operating costs to the Town of Newmarket?								
Windows are years old and were not designed to accommodate fans/vents necessary to cool rooms on warm days. There are insufficient outlets to meet technology and other needs in classrooms. The current electrical circuits are too small to add more outlets.								
3. Is this a replacement item? If NOT, how was the need previously met?								
Windows-yes. Electrical is an expansion and code compliance.								
4. List name of firm and price of quotes received.								
Electrical Work Completed, 2022			\$75,200					
All Windows: Per window replacement estimate dated 6/6/2022 (Granite State Glass)-Qty 67			\$550,355					
2022: Half of the window replacement will be completed.			(\$296,656)					
Project Funds:			FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
General Fund								
Capital Reserve/Trust Fund	Balance		\$ 103,700					
Bonds								
Grants								
Enterprise Fund								
Other: (Applied for SEED Grant. Potential source of funding but not definite. Will be awarded in September 2022, but if not awarded, we will need to raise the additional funds locally.)			\$ 150,000					
Commence FY:	2022-2023	Total	\$ 253,700	\$ -	\$ -	\$ -	\$ -	\$ -

Newmarket Capital Improvement Program (CIP) Project Request Form

Project Title:	Newmarket Elementary Classroom Renovations			Department:	Schools		
Submitted By:	Janna Mellon/David Reilly	Date:	8/25/2022	Priority:	U	Project Cost:	\$50,000
1. General Project Description?							
Updating of classrooms that were not completed as a part of the Elementary School Construction project.							
2. How will this expenditure improve service, productivity or lower operating costs to the Town of Newmarket?							
Bring classrooms up to date with modern flooring, finishes and systems.							
3. Is this a replacement item? If NOT, how was the need previously met?							
Yes, updating existing spaces. Year 3 of 3-year plan. Floors replaced in 6 classrooms in FY 21 from General Fund. Floors replaced in 5 classrooms 2022-2023 from General Fund.							
4. List name of firm and price of quotes received.							
Estimations based on standard unit pricing and historical costs of similar work.							

Project Funds:		FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
General Fund		\$ 50,000					
Capital Reserve/Trust Fund	Balance				\$ -	\$ -	\$ -
Bonds							
Grants							
Enterprise Fund							
Other							
Commence FY:	21/22	Total	\$50,000	\$ -	\$ -	\$ -	\$ -

**Newmarket Capital Improvement Program (CIP)
Project Request Form**



Newmarket Capital Improvement Program (CIP) Project Request Form

Project Title:	Newmarket Elementary School Playground				Department:	Facilities	
Submitted By:	Janna Mellon/David Reilly	Date:	8/25/2022	Priority:	D	Project Cost:	\$ 600,000
1. General Project Description?							
Replacement and reconstruction of Elementary School Playground. Warrant Articles in FY 20, FY 21, and FY 22 have raised a total of \$150K, earmarked for this purpose. In addition, the Newmarket PTA has been conducting fundraising activities to support this initiative.							
2. How will this expenditure improve service, productivity or lower operating costs to the Town of Newmarket?							
Improvements to playground space will allow for proper safety zones, fall protection, age appropriate equipment and enhanced recreation benefits.							
3. Is this a replacement item? If NOT, how was the need previously met?							
Yes, the existing playground has met its life cycle expectancy.							
4. List name of firm and price of quotes received.							
Based on Tighe and Bond's estimate dated April 4, 2022. Another \$50,000 WA from Fund Balance 23-24? Possible ESSER Grant Funding? Fundraised amounts from PTA (estimated amount)?							
Project Funds:	Raised	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
General Fund							
Capital Reserve/Trust Fund	Balance	\$ 150,000	\$ 50,000				
Bonds							
Grants	Possible Grant Funding	\$ 360,000					
Enterprise Fund							
Impact Fees							
Other Fundraising	PTA Estimated Fundraising	\$40,000					
Total		\$ 600,000					

Newmarket Capital Improvement Program (CIP) Project Request Form

	A	B	C	D	E	F	G	H	I	J	K	L					
1	Project Title:			Newmarket School Turf Field					Department:	Facilities							
2	Submitted By:			Janna Mellon/David Reilly		Date:	8/25/2022	Priority:	D	Project Cost:	\$1,900,000						
3	1. General Project Description?																
4	Construction of a multi-purpose turf field and parking lot expansion.																
5																	
6	2. How will this expenditure improve service, productivity or lower operating costs to the Town of Newmarket?																
7	The addition of a turf field will allow for expanded activities for the schools by providing an enviroment for multi-uses and longer seasonal use. Parking lot expansion will allow for better access to the complex.																
8																	
9																	
10	3. Is this a replacement item?																
11	If NOT, how was the need previously met?																
12	No, addition of a turf field.																
13																	
14	4. List name of firm and price of quotes received.																
15	Estimate based on costs for recent installation of turf field in Goffstown School District. Includes drainage, lining, installation, fencing, grooming equipment, in-fill top dresser, design (architectural/civil engineering), and parking lot expansion around the complex.. Field lighting and seating not included.																
16	Project Funds:						FY 23/24						FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
17																	
18	General Fund																
19	Capital Reserve/Trust Fund	Balance						\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000					
20	Bonds																
21	Grants																
22	Enterprise Fund																
23	Other																
24																	
25	Commence FY:	2031-2032		Total				\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000					
26																	

Newmarket Capital Improvement Program (CIP) Project Request Form

Project Title:	Roof and Building System Replacement				Department:	Schools			
Submitted By:	David Reilly	Date:	8/25/2022	Priority:	U	Project Cost:	\$ 1,000,000		
1. General Project Description?									
Roofs, HVAC and other building systems have finite lifespans. While our most of our systems and roofs have recently been addressed as part of the large school renovatino/expansion project, it is important to plan for future needs.									
2. How will this expenditure improve service, productivity or lower operating costs to the Town of Newmarket?									
Planning in advance for building improvements/repairs allows the district to avoid large tax increases in any one year, by funding projects evenly over time.									
3. Is this a replacement item?									
If NOT, how was the need previously met?									
Yes.									
4. List name of firm and price of quotes received.									
Estimates based on recent improvement projects.									
Project Funds:			FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
General Fund									
Capital Reserve/Trust Fund	Balance		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	
Bonds									
Grants									
Enterprise Fund									
Impact Fees									
Other Fundraising									
		Total	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	