

2024-2030 CIP Improvement Project Request Form

Project Title: Police Department Addition/Renovation – Senior Center Relocation

Project Cost: \$10.5M

Department: Town Manager

Contact Name: Steve Fournier, Town Manager

Current Capital Reserve Fund Balance: \$91,690.86

Date Submitted: 8/29/2023

First Year Funding was Requested: FY24

Fulfill Master Plan goal(s) [Identify Chapter(s)]: Chapter 8

Anticipated Date of Project Commencement / Completion: FY25

Useful Life {Years}: 30 years

Growth Related: No

Service Related: Yes

Externally Mandated: No



Total Capital Cost by Fiscal Year (\$)

| <u>-</u> | | • • | | | | |
|------------------|----------|----------|----------|----------|----------|----------|
| Funding Source | FY 24/25 | FY 25/26 | FY 26/27 | FY 27/28 | FY 28/29 | FY 29/30 |
| General Fund | | | | | | |
| Capital Reserves | | | | | | |
| Bonds | | \$10.5M | | | | |
| Grants | | | | | | |
| Enterprise Funds | | | | | | |
| Other | | | | | | |

Total \$10,500,000

Project Description

The current Newmarket Police Department Building was completed in 1994, designed by H.L. Turner. It is a 2-story, 6,100 gross square foot (GSF) wood framed building, with no basement. Located along NH Route 108 (Exeter Road) just South of Newmarket Town Center, the building is in an ideal location for the Police operations, due to its high public visibility and proximity to the center of Town. This project would add 5,000 +/- square feet to the building, improve operations and security. It would bring the building up to code as well.

To expand the facility, it would have to remove the current Senior Center located behind the Police Station. The senior center would move to a renovated Senior Center on Beech Street.

Description of the Necessity For The Project

In general, the current facility meets the needs of the community, but several notable deficiencies are creating operational issues for the Department. The existing upper floor of the facility was not part of the original record documents provided by the Town, and does not meet current standards for code, accessibility, or functional requirements related to training and secure storage of evidence. The building does not meet modern security and operational standards for Police facilities.

Description of How Project Works Towards Achieving Master Plan's Goals

The request is consistent with a goal of Chapter 8 - Community Facilities of the Newmarket Master Plan as the plan stated that useful life of the current police station and identified inadequacies that current exist in the present. Specifically, the chapter identified the police station as needing additional space for record storage and that the facility as configured would provide adequate space for police operations for a 20-year period. This time estimate was made in 2000, making the police facility three-years past its intended useful life as currently configured. The proposed request is based on recommendations from a recent facility study that identified the most cost-effective option for the Town to pursue that meets the needs of the Police Department and the community it serves.

| | Project Funding Sources and Benefits | | | | | |
|-----------------------|--------------------------------------|------------------|---|-----------|-----------------|------------|
| Select All That Apply | | | | Projec | t Benefits | |
| | Х | Bond / Borrowing | Х | Reduces | Liability | |
| | | Grants | Х | Health or | Safety | |
| | | Taxes | Х | Improves | Services | |
| | | Water Fees | | Reduces | Long Term Debt | |
| | | Sewer Fees | | Reduces | Operating Costs | |
| | | Impact Fees | | Price | Quotes From F | Firms |
| | | Reserve Funds | | Project | Firm | Quote (\$) |
| | | Enterprise Funds | | | | |
| | | Other | | | | |

| Requestor Designation | | CIP Committee Designation | | |
|-----------------------|----------------|---------------------------|----------------|--|
| | "U" Urgent | | "U" Urgent | |
| С | "C" Compulsory | | "C" Compulsory | |
| | "N" Necessary | | "N" Necessary | |
| | D "Desirable" | | D "Desirable" | |



2024-2030 CIP

Improvement Project Request Form (Cont.)

Project Title: Police Department Addition/Renovation - Senior Center Relocation

Project Cost: \$10.5M

Department: Town Manager

Contact Name: Steve Fournier, Town Manager

Current Capital Reserve Fund Balance: \$91,690.86

Date Submitted: 8/29/2023

First Year Funding was Requested: FY24

Fulfill Master Plan goal(s) [Identify Chapter(s)]: Chapter 8

Anticipated Date of Project Commencement / Completion: FY25

Useful Life {Years}: 30 years

Growth Related: No

Service Related: Yes

Externally Mandated: No



Project Description or Necessity Narrative (Cont.)

- The entire upper floor of the facility does not meet current standards for accessibility.
- The entire upper floor of the facility is served by a single 3' stair which is open to the rest of the floor this does not meet current NFPA 101 life safety code requirements.
- There is a general lack of security in the operational areas of the facility.
- Evidence storage areas do not meet minimum police standards, including climate control, refrigeration capability, and general configuration.
- Due to a lack of space, witnesses/victims sometimes need to be interviewed in the booking area, which can be traumatic.
- There is currently only one holding cell; current regulations require detention of juveniles separately from adults, so the Department cannot currently house juveniles and adults at the same time.
- Currently the building does not have a fire suppression system. While not required by code, this is recommended for the safety of detainees being kept in locked areas.
- The current lobby is undersized, and reception layout is not optimized for supervision of doors, interview rooms and other spaces

| | Select All That Apply | Project Benefits |
|---|-----------------------|------------------------|
| Х | Bond / Borrowing | Reduces Liability |
| | Grants | Health or Safety |
| | Taxes | Reduces Long Term Debt |
| | Water Fees | Other |
| | Sewer Fees | |
| | Impact Fees | |
| | Revolving Funds | |
| | Other | |

Description of How Project Works Towards Achieving Master Plan's Goals (Cont.)