NEWMARKET BUDGET COMMITTEE September 28, 2020 Remote Meeting 7:00 p.m.

INVITEES:

Daniel V. Smith, Chair Jeff Raab, Vice Chair **Robert Ortins** Joe Lamattina Roger Cady Michael LaBranche Eric Wigode Matt Evangelista

Michael Kenison, School Board Rep Zachary Dumont, Town Council Rep

Patricia Denmark, Recorder

GUESTS: Steve Fournier, Town Manager,

Megan Brabec, Town Council Alternate

Bill Tappan, Town Finance,

Dr. Susan Givens, Superintendent of Schools

Janna Mellon, School District Business Administrator

Dave Luneau, NH House of Representatives

Excused: NA

AGENDA:

- Call to order and Pledge of Allegiance
- Notice of Remote Meeting
- Old Business
 - o Approve minutes of August 28, 2020 meeting
- New Business
 - Steve Fournier and Bill Tappan, Town Finance
 - Final FY 2020 results (if available)
 - Outlook on impact of COVID-19 pandemic on Town finances
 - Outlook for setting FY 2022 budget
 - o Janna Mellon, School District Business Administrator
 - Final FY 2020 results (if available)
 - Impact of FEMA decision regarding COVID-related reimbursement on School District financial outlook
 - Outlook for setting FY 2022 budget
 - o Vote on Budget Committee policy on submissions and agenda items

- o Presentation on NH School Funding Study Dave Luneau, Chairperson of the Commission To Study School Funding, NH House of Representatives
- Other Business
- Adjournment