

NEWMARKET BUDGET COMMITTEE

August 3, 2020

Remote Meeting

7:00 p.m.

Join Zoom Meeting

<https://zoom.us/j/91127759480>

Meeting ID: 911 2775 9480

One tap mobile

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Dial by your location

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Meeting ID: 911 2775 9480

Find your local number: <https://zoom.us/u/aCof8ezc2>

INVITEES:

Daniel V. Smith, Chair

Joe Lamattina

Michael LaBranche

Michael Kenison, School Board Rep

Jeff Raab, Vice Chair

Roger Cady

Eric Wigode

Zachary Dumont, Town Council Rep

Robert Ortins

John Baldi

Patricia Denmark, Recorder

GUESTS: Steve Fournier, Town Manager,
Dr. Susan Givens, Superintendent of Schools
Janna Mellon, School District Business Administrator

Excused: NA

AGENDA:

- Call to order and Pledge of Allegiance
- Notice of Remote Meeting

- Old Business
 - Approve minutes of June 29, 2020 meeting

- New Business
 - Steve Fournier, Town Manager
 - Review of Town financial performance through June 30, 2020
 - Discussion of estimated June 30 fund balance, sources and uses
 - Anticipated ongoing impact of COVID-19 pandemic
 - Dr. Susan Givens, Superintendent of Schools and Janna Mellon, School District Business Administrator
 - Update on School District financial performance fiscal through June 30, 2020
 - Discussion of estimated June 30 fund balance, sources and uses
 - Potential financial impacts of Fall 2020 reopening plan
 - Budget Committee policy on timing of submissions from the Town and School District
 - Potential for presentation to the committee on sources and uses of NH state taxes - Joe Lamattina

- Other Business

- Adjournment