## NEWMARKET BUDGET COMMITTEE August 31, 2020 Remote Meeting

7:00 p.m.

## **INVITEES:**

Daniel V. Smith, Chair Jeff Raab, Vice Chair Robert Ortins Joe Lamattina Roger Cady John Baldi

Michael LaBranche Eric Wigode

Michael Kenison, School Board Rep Zachary Dumont, Town Council Rep Patricia Denmark, Recorder

GUESTS: Steve Fournier, Town Manager,

Dr. Susan Givens, Superintendent of Schools Janna Mellon, School District Business Administrator Matt Evangelista, Applicant for open position

Excused: NA

## **AGENDA:**

- Call to order and Pledge of Allegiance
- Notice of Remote Meeting
- Old Business
  - Approve minutes of August 3, 2020 meeting
- New Business
  - Discussion of applicant for open Budget Committee Position
    - Matt Evangelista
  - Steve Fournier, Town Manager
    - Update on FY 2020 Town financial performance
    - Update on estimated FY 2020 year-end fund balance, sources and uses
    - Outlook on impact of COVID-19 pandemic on Town finances
  - Dr. Susan Givens, Superintendent of Schools and Janna Mellon, School District Business Administrator
    - Update on FY 2020 School District financial performance
    - Update on estimated FY 2020 fund balance, sources and uses
    - Update on forecast financial impacts of Fall 2020 reopening plan

- Review of draft language for Budget Committee policy on submissions and agenda items
- NH Taxes 101 presentation from Patricia Lovejoy, Rockingham 36 Representative to NH House of Representatives
- Other Business
- Adjournment