



GZA GeoEnvironmental, Inc.



Public Presentation

Macallen Dam: Stability Analysis and Conceptual Design of Remedial Alternatives

Proactive By Design.
Our Company Commitment



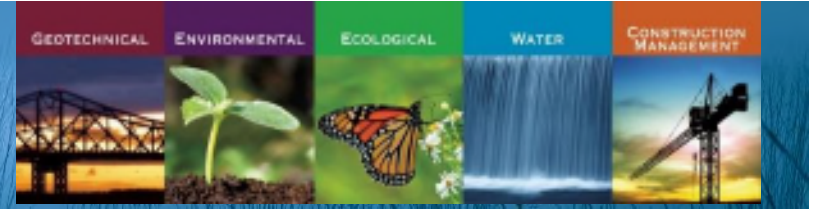
Newmarket Town Council

Wednesday, December 6

7:00 pm



AGENDA



1. Background and Project History
2. Alternatives Analysis
3. Gate Automation Analysis
4. Dam Appurtenances Repairs and Rehabilitation
5. Conceptual Alternatives and Renderings
6. Preferred Alternative
7. Moving Forward (Next Steps)

Project Partners: Dam Study Committee, Town of Newmarket, NHDES



TASKS AND SCHEDULE



Task No.	Activity Description	Aug-17				Sep-17				Oct-17				Nov-17					Dec-17			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	5	1	2	3	4
1	Project Kick-Off Meeting/Initial Consultation																					
2	Engineering Analyses (Stability, Design, Hydraulics)																					
3	Submit Summary Report to Town and NHDES																					
4	Coordination with NHDES Dam Safety Bureau																					
5	Action Plan																					
6	Coordination Meetings and Public Presentation																					
7	Emergency Action Plan Update																					
8	Operations & Maintenance Response Form Update																					
9	Gate Automation Analysis																					



BACKGROUND: LETTER OF DEFICIENCY (LOD)



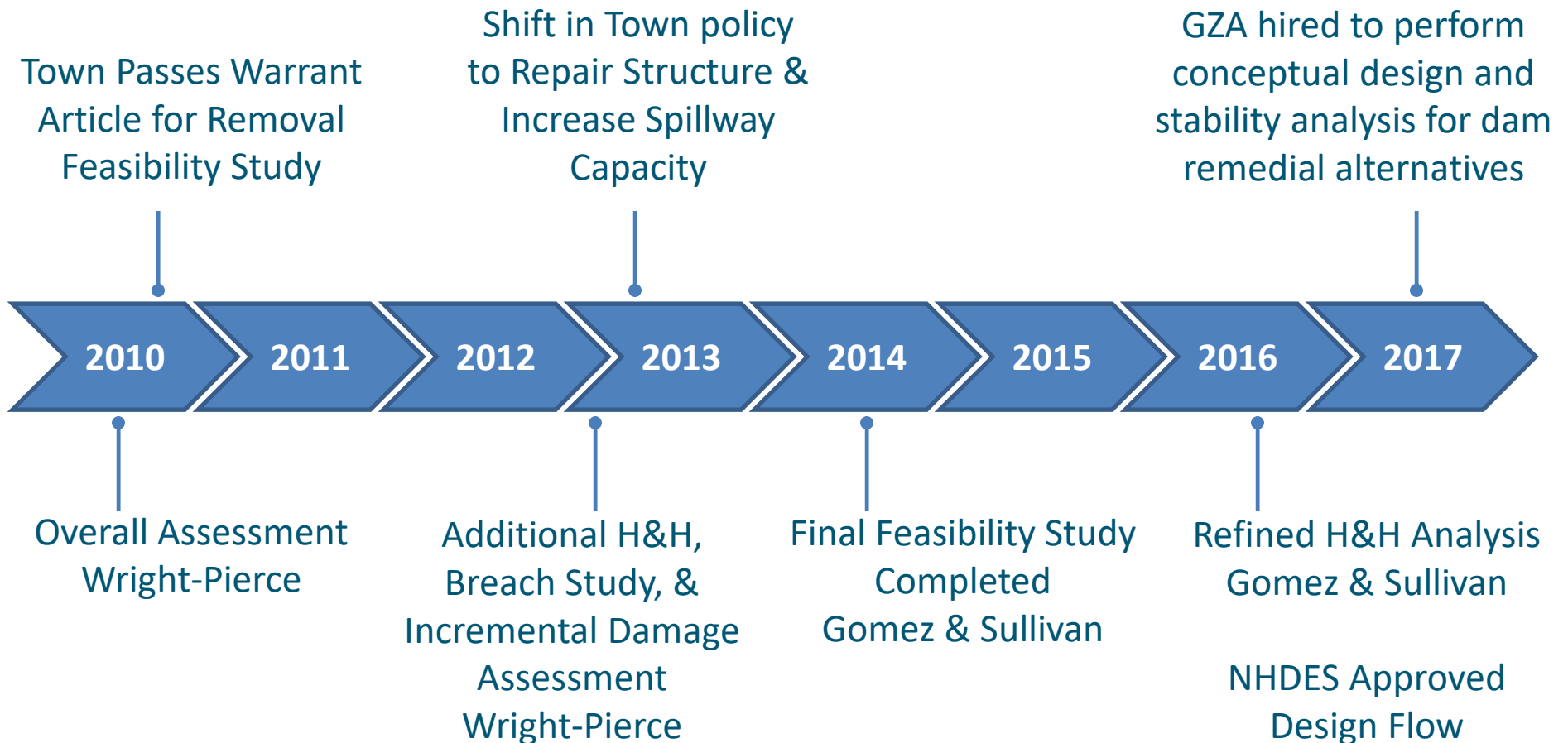
- Fill, seed, mulch right side embankment
- Remove & Structurally patch concrete:
 - Left abutment gate structure / piers
 - Left side upstream training wall
- Investigate and repair right side training wall
- Submit permit, plans, and specifications for Rehabilitation of Dam
- Compete reconstruction/repair of Dam



Multiple LODs in past decade



BACKGROUND: PREVIOUS STUDIES





OBJECTIVE AND PURPOSE



Objective: Develop concepts which bring the dam into compliance with NHDES Dam Bureau's Discharge Capacity requirements.

Purpose: Design dam rehabilitation concepts that:

- Enhance the safety of the dam
- Maintain the upstream impoundment
- Improve compliance with NH dam safety regulations
- Minimize aesthetic impacts



PROPERTY / SITE ACCESS



Gate Structure

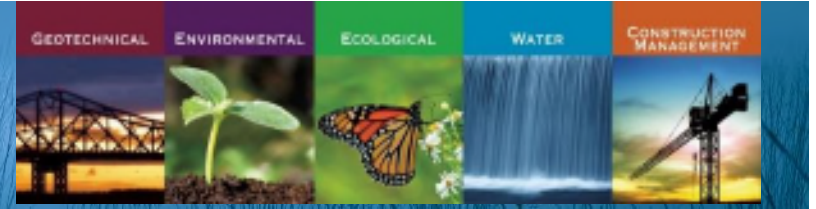
53 Main Street Property

Access to Fish Ladder

Owned by NHF&G
Newmarket maintains
Right-of-Way



CONCEPTUAL ALTERNATIVES



Raising Abutment Walls

- Option 1: 4' Left Abutment Wall; 6' Right Abutment Wall; No Fill
- Option 2: 4' Left Abutment Wall; 4' Right Abutment Wall; 2' Fill
- Option 3: 4' Left Abutment Wall; 2' Right Abutment Wall; 4' Fill

Wall Alignments (Right Abutment)

- Alignment A: Offset 6' from Warehouse
- Alignment B: Offset 25' from Warehouse
- Alignment C: Offset 35' from Warehouse (Along Masonry Wall)



LEFT ABUTMENT ALL OPTIONS 1, 2, 3

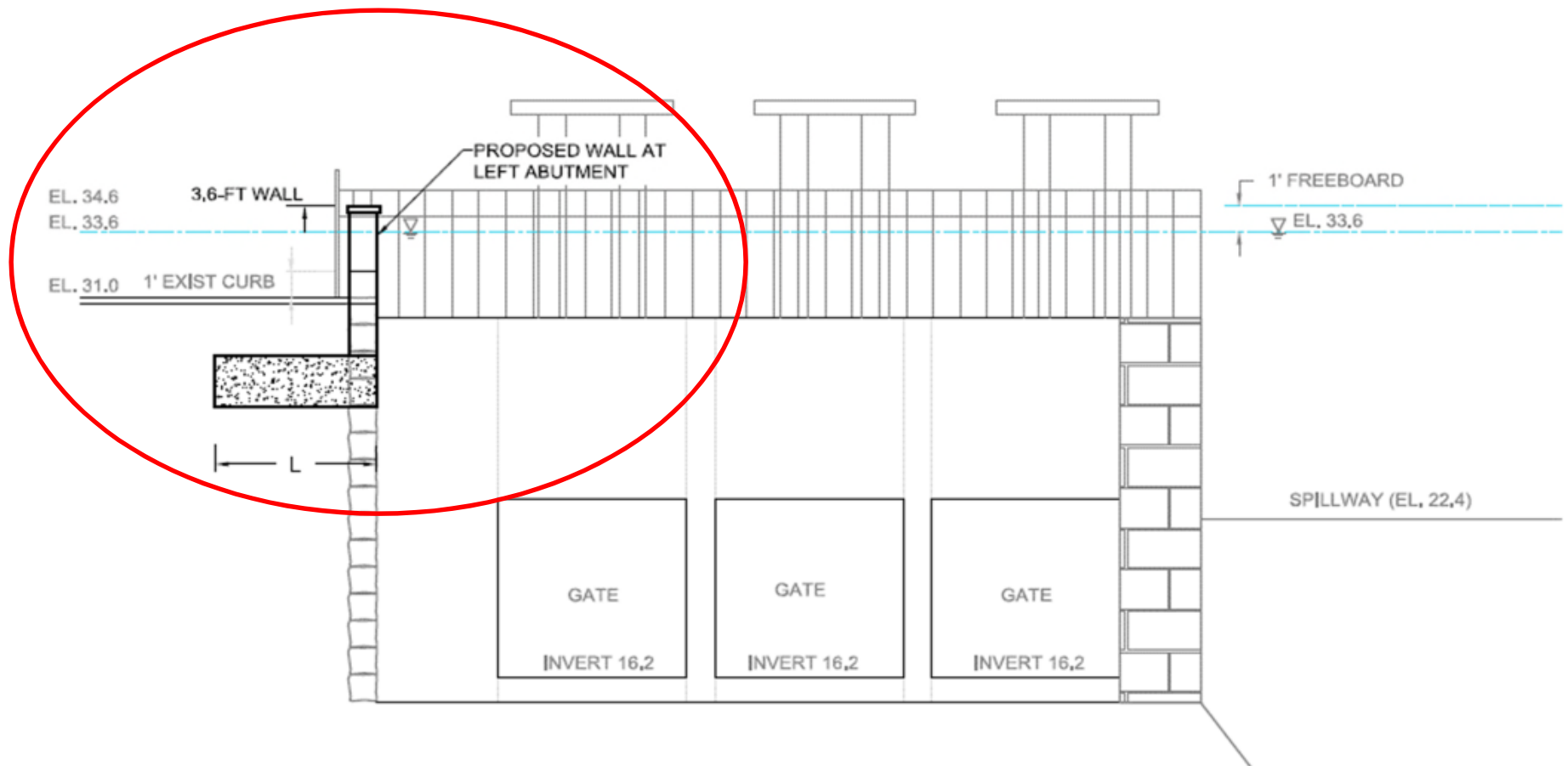
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ENVIRONMENTAL

ECOLOGICAL

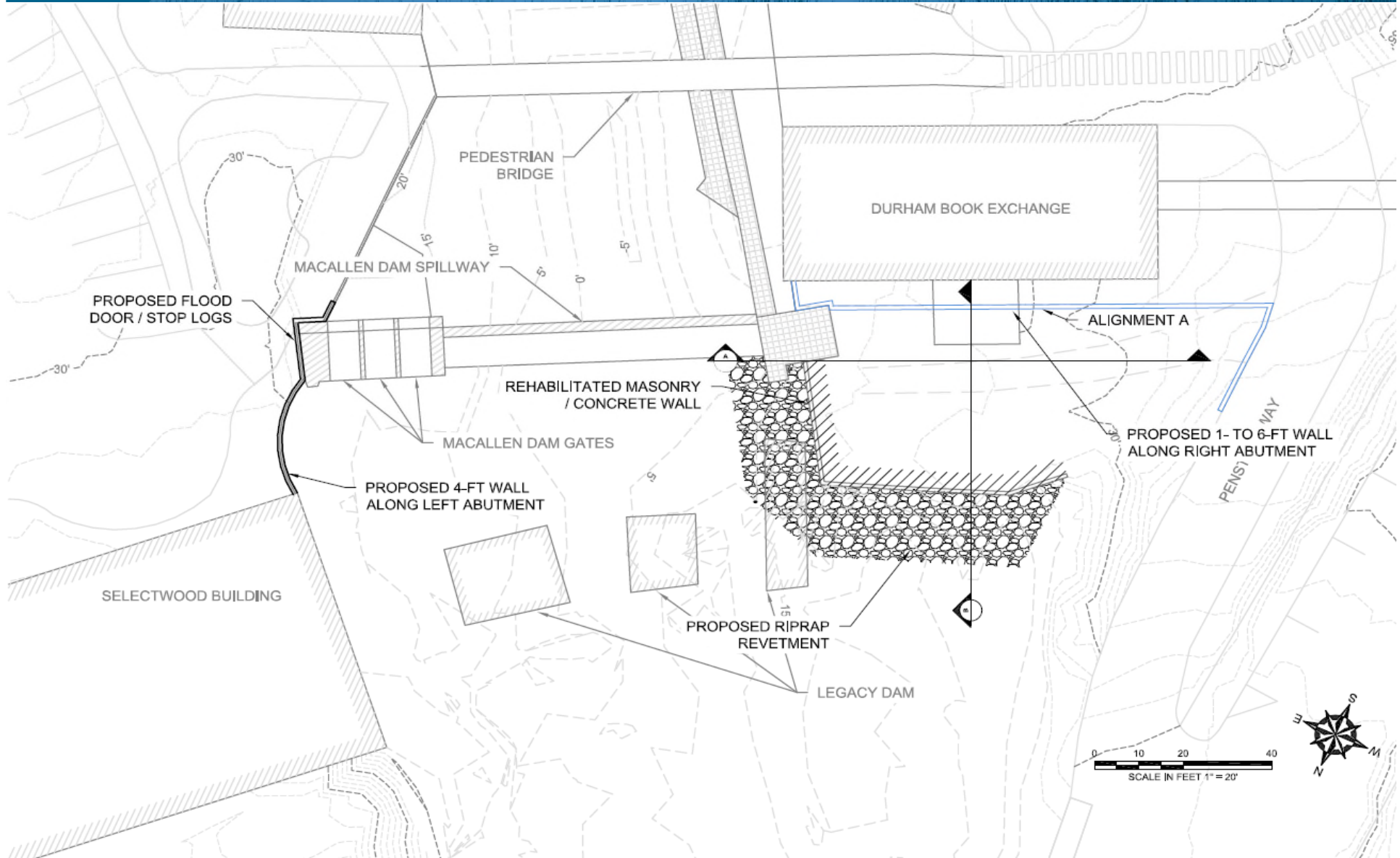
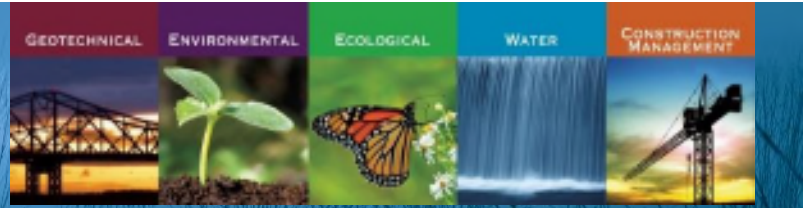
WATER

CONSTRUCTION
MANAGEMENT





ALIGNMENT A





ALIGNMENT B

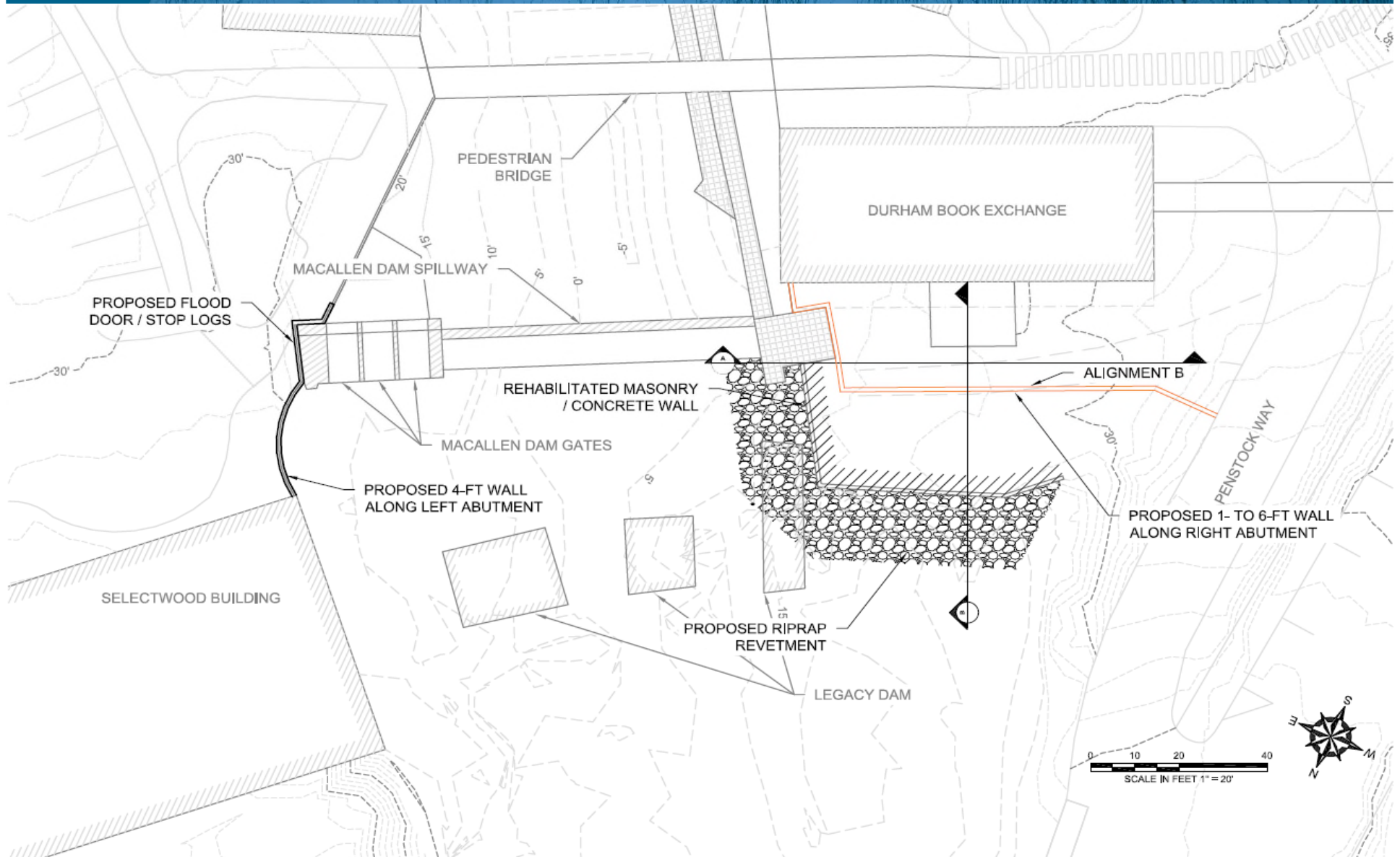
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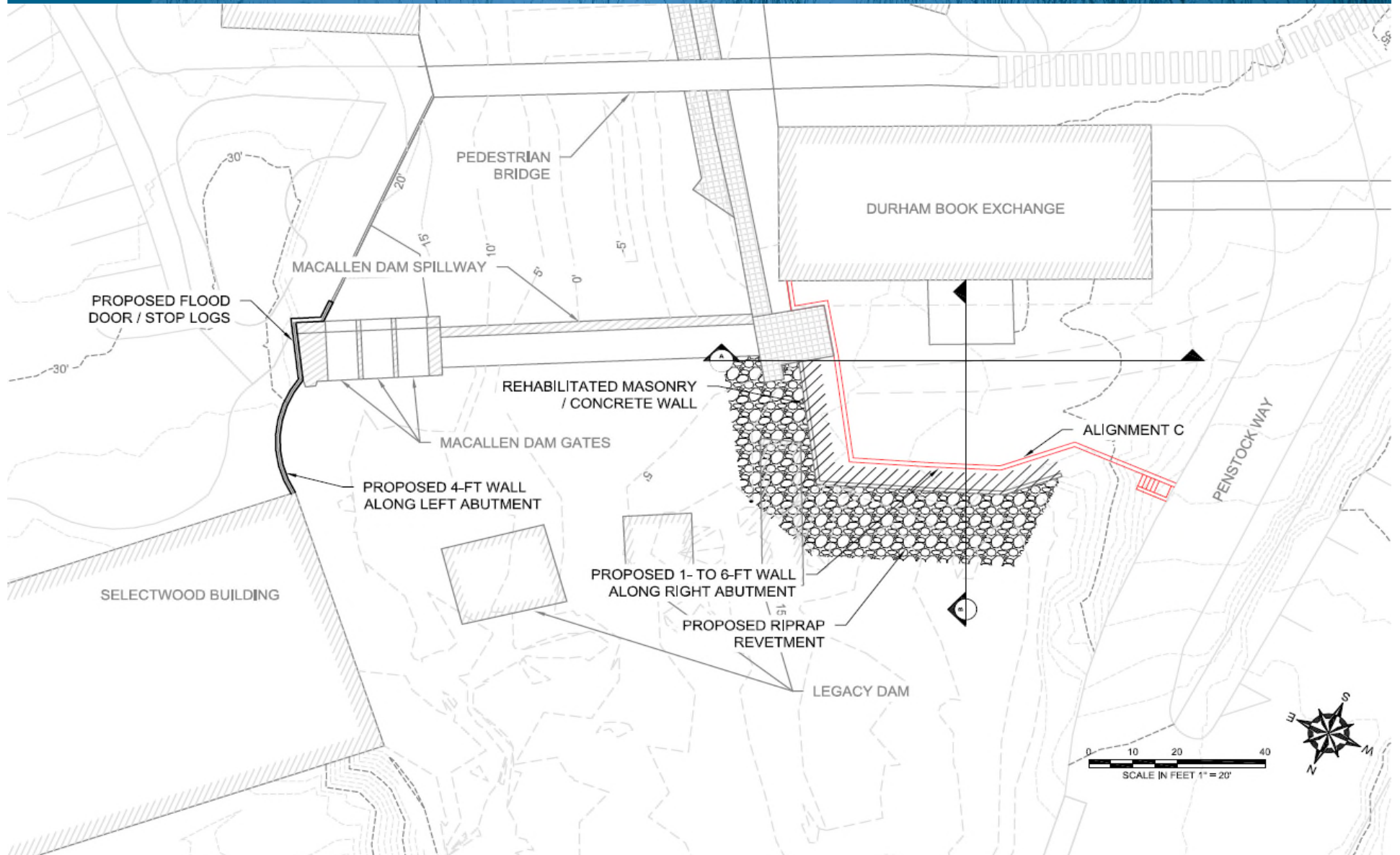
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ALIGNMENT C





OPTION 1A: 6' WALL, NO FILL

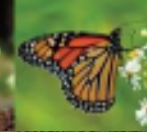
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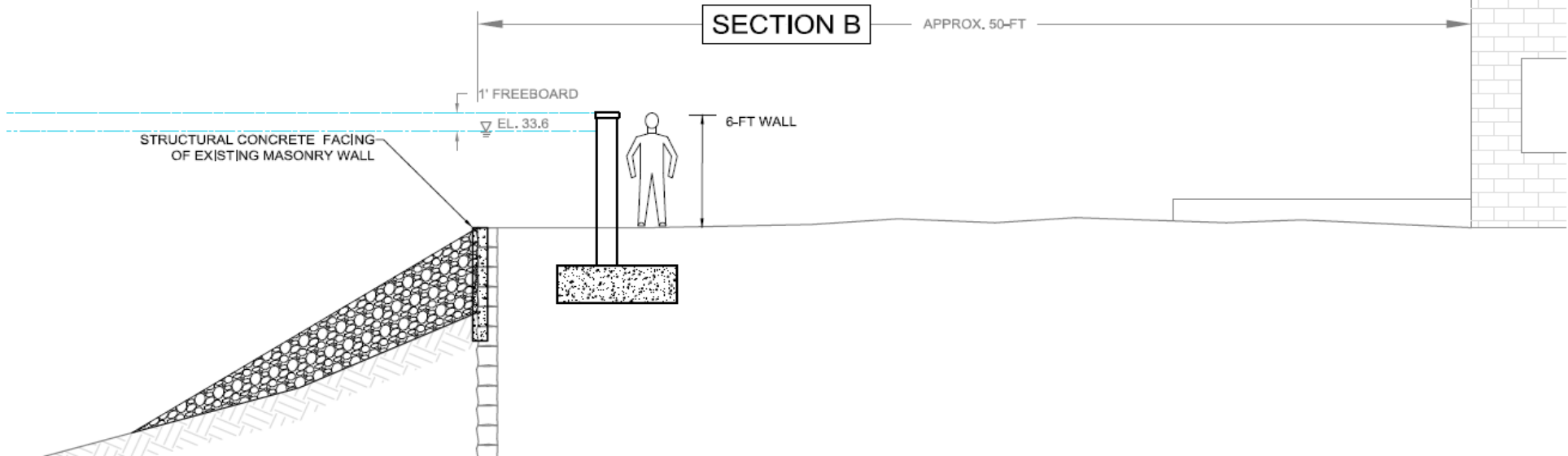
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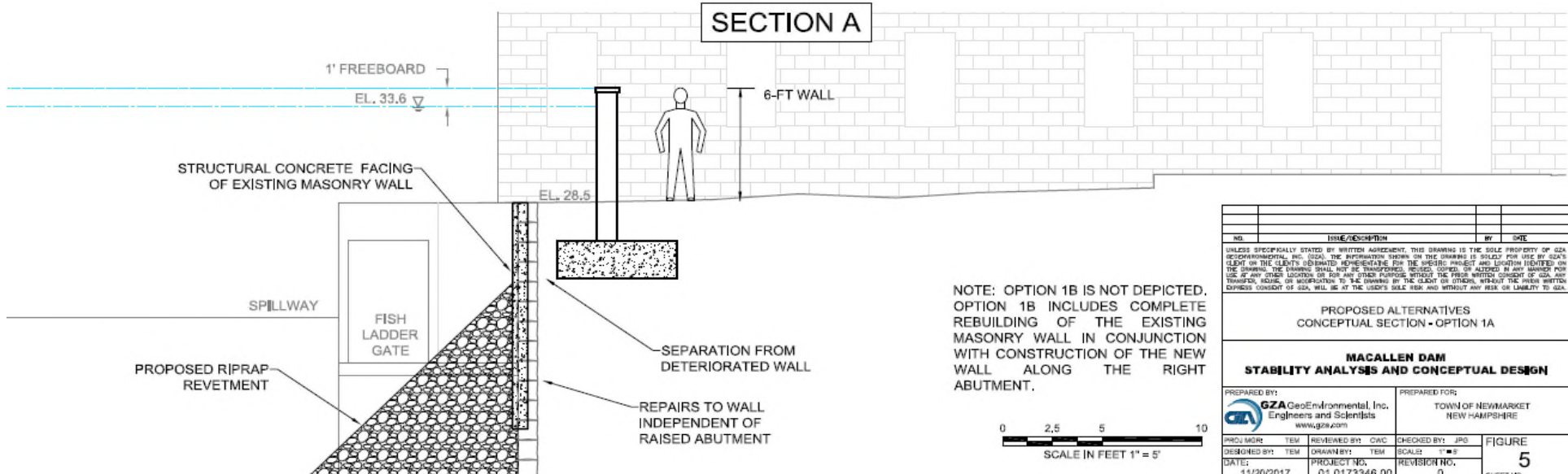


SECTION B

APPROX. 50-FT



SECTION A



NOTE: OPTION 1B IS NOT DEPICTED. OPTION 1B INCLUDES COMPLETE REBUILDING OF THE EXISTING MASONRY WALL IN CONJUNCTION WITH CONSTRUCTION OF THE NEW WALL ALONG THE RIGHT ABUTMENT.

0 2.5 5 10
SCALE IN FEET 1" = 5'

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MACALLEN DAM STABILITY ANALYSIS AND CONCEPTUAL DESIGN				
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DESIGNED BY: TEM	DESIGNED BY: TEM	DESIGNED BY: TEM	CHECKED BY: JPS	FIGURE
DATE: 11/20/2017	PROJECT NO.: 01.0173346.00	REVISION NO.: 0	SCALE: 1" = 5'	5
				SHEET NO.

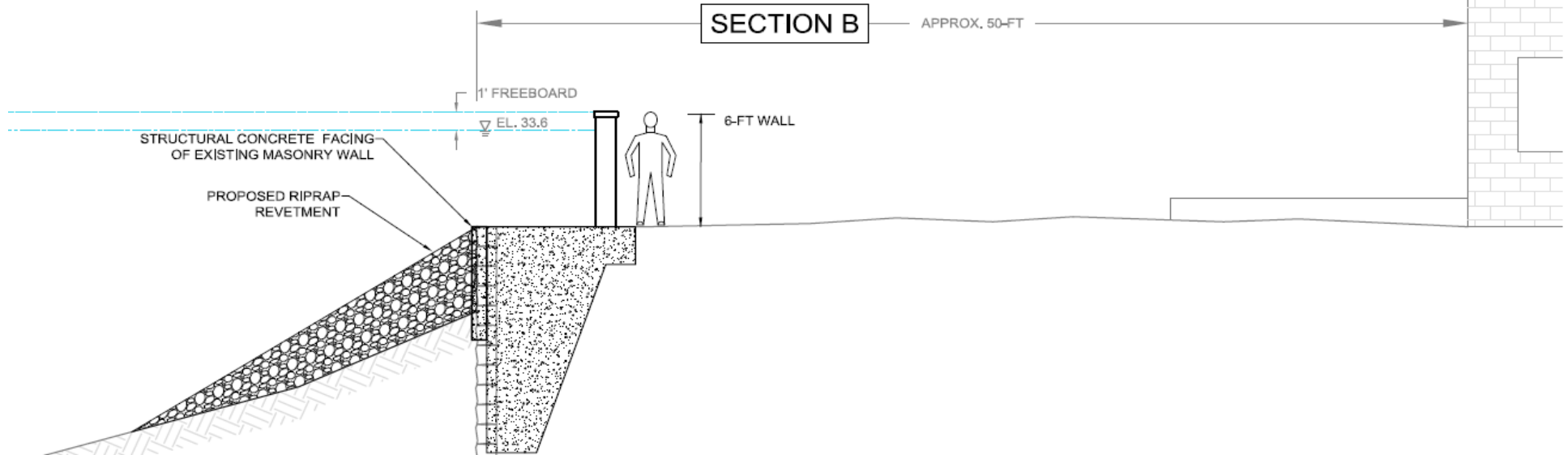


OPTION 1B: 6' WALL - REPLACE, NO FILL

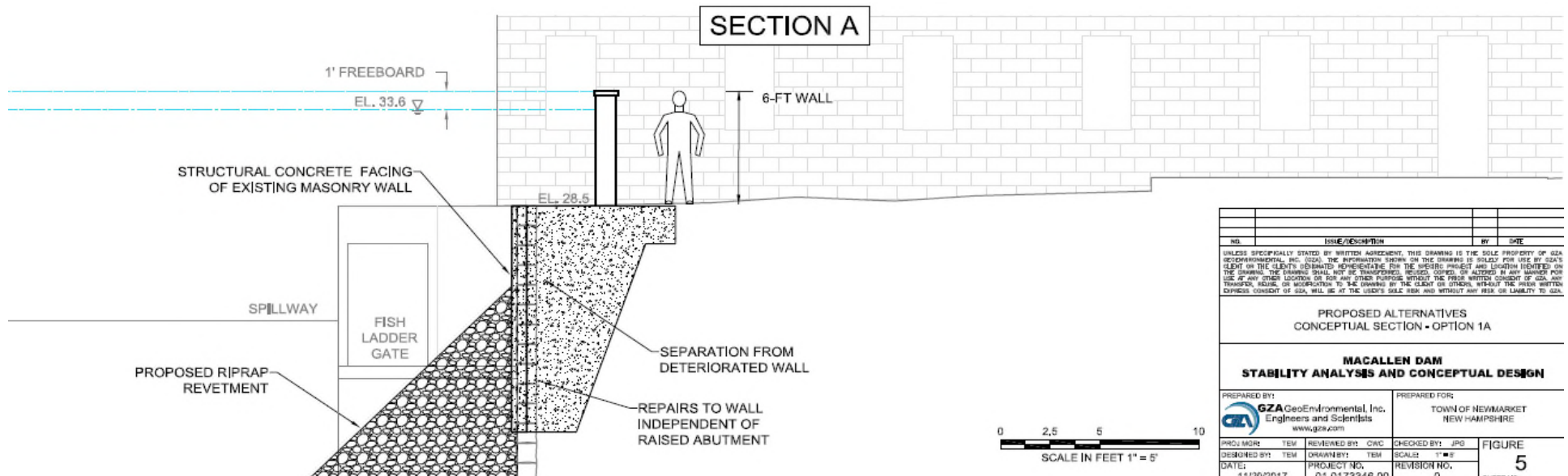


SECTION B

APPROX. 50-FT



SECTION A



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DATE:	PROJECT NO.: 01.0173346.00	REVISION NO.: 0	SCALE: 1" = 5'	SHEET NO.: 5



OPTION 1, ALIGNMENT A:

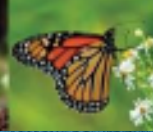
GEOTECHNICAL

ENVIRONMENTAL

ECOLOGICAL

WATER

CONSTRUCTION
MANAGEMENT





OPTION 1, ALIGNMENT B:

GEOTECHNICAL



ENVIRONMENTAL



ECOLOGICAL



WATER



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OPTION 1, ALIGNMENT C:

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OPTION 1, ALIGNMENT C:

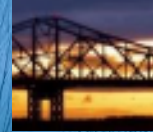
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OPTION 1, ALIGNMENT C:

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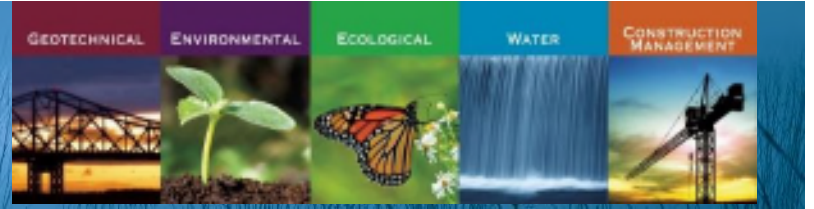
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OPTION 1: LEFT ABUTMENT OPTIONS 1, 2, & 3





OPTION 2: 4' WALL, 2' FILL

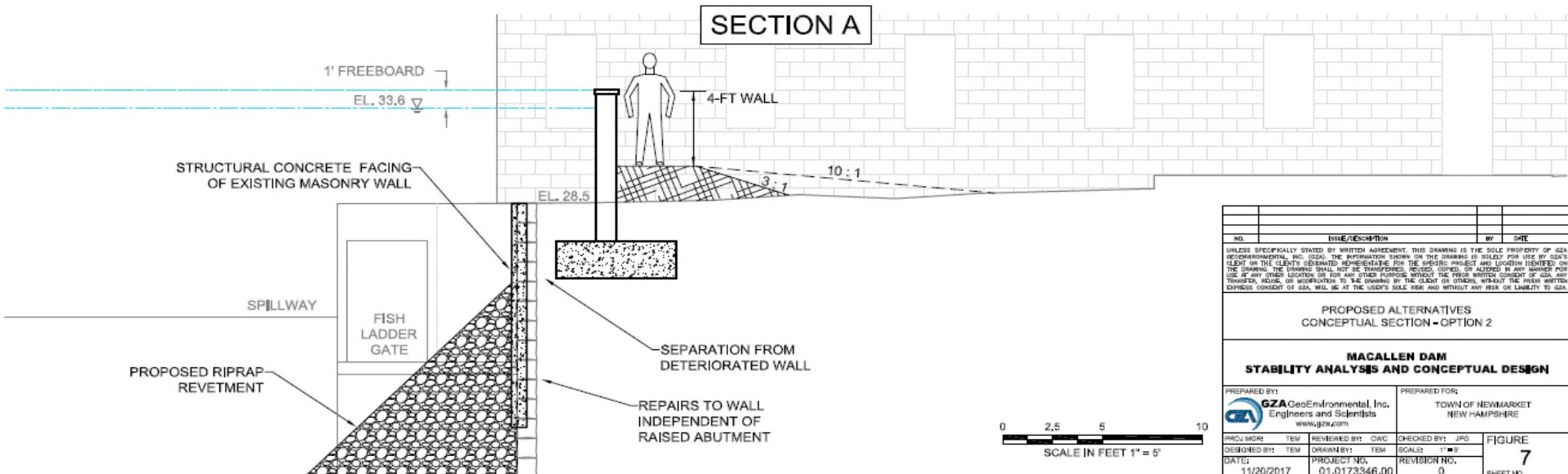
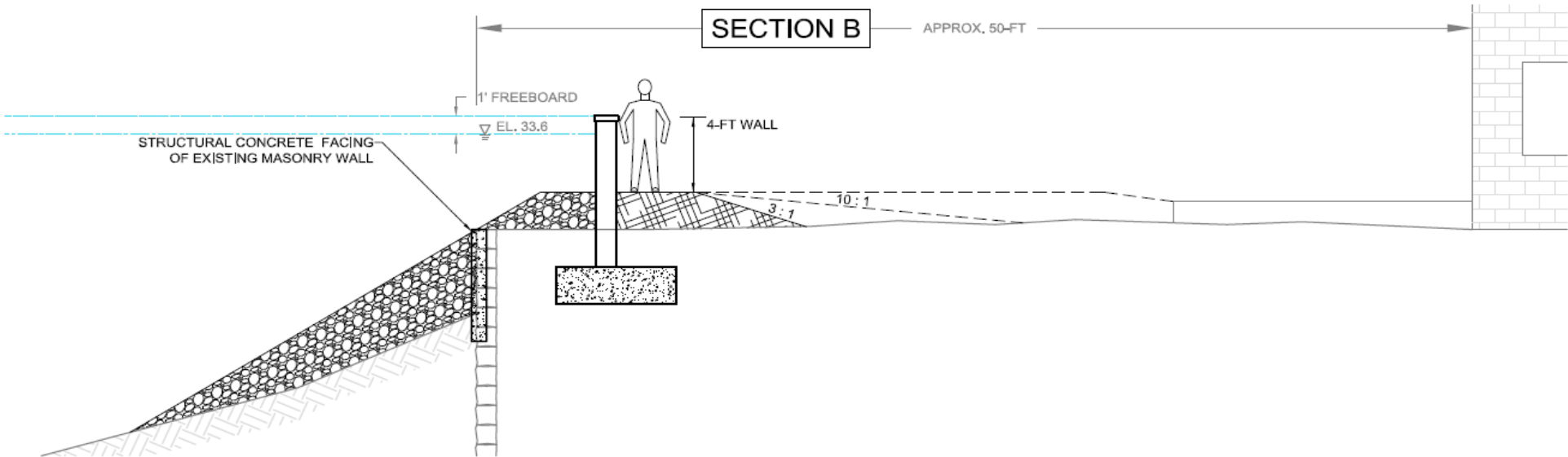
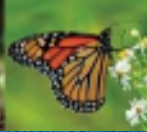
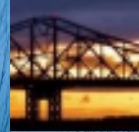
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<p>DESIGNED BY: TEM CHECKED BY: JPS DATE: 11/20/2017</p>	<p>DRAWN BY: TEM PROJECT NO.: 01.0173346.00 REVISION NO.: 0</p>	<p>SCALE: 1" = 5'</p>	<p>FIGURE 7 SHEET NO.</p>



OPTION 2, ALIGNMENT C:

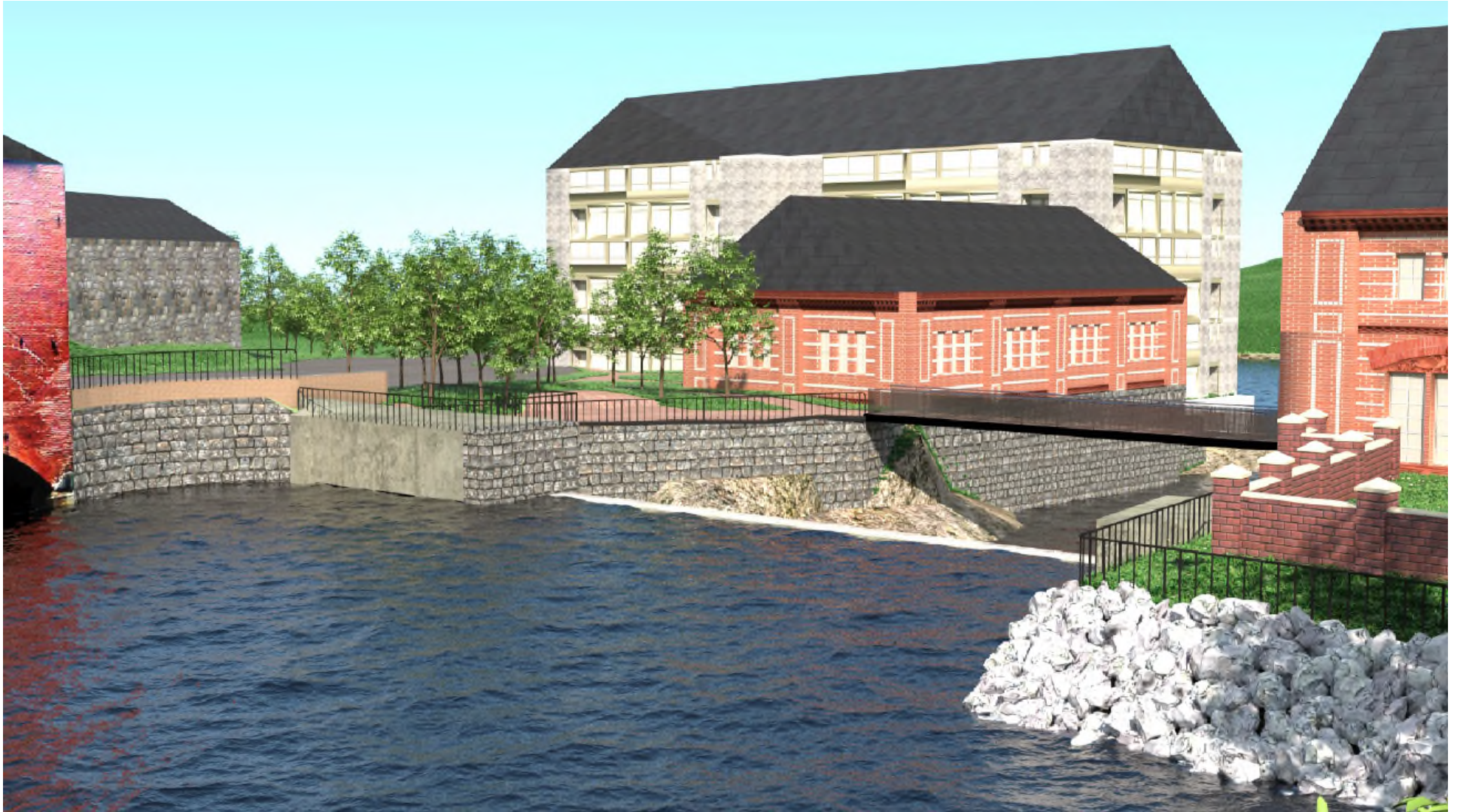
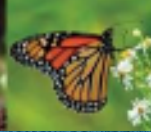
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WATER

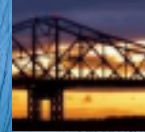
CONSTRUCTION
MANAGEMENT





OPTION 2, ALIGNMENT C:

GEOTECHNICAL



ENVIRONMENTAL



ECOLOGICAL



WATER



CONSTRUCTION
MANAGEMENT





OPTION 2, ALIGNMENT C:

GEOTECHNICAL

ENVIRONMENTAL

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OPTION 3: 2' WALL, 4' FILL

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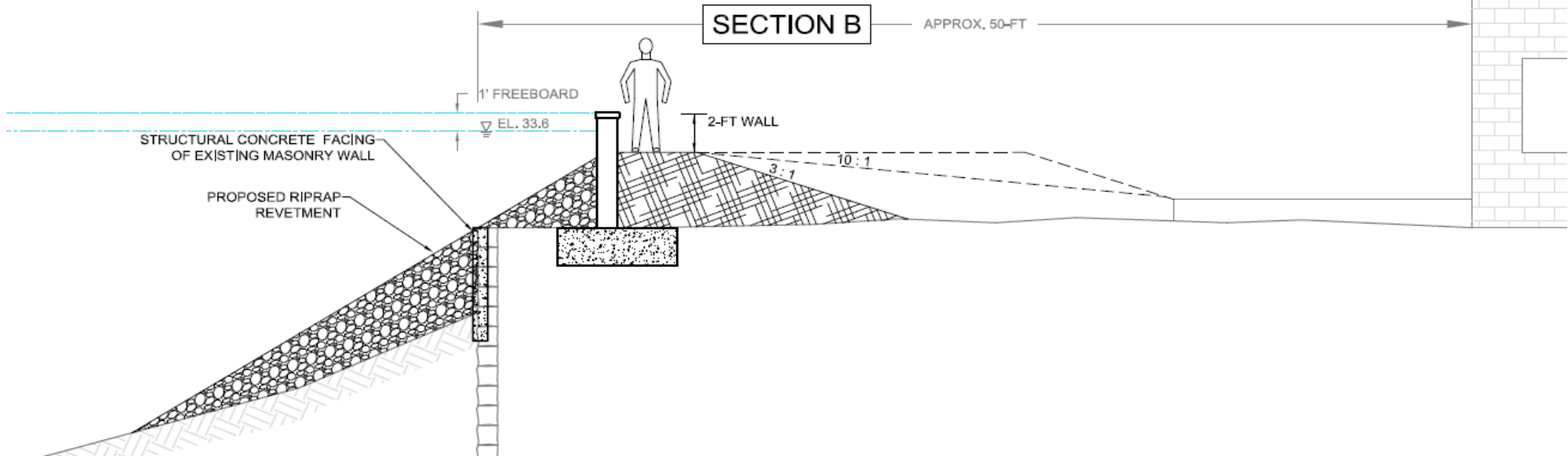
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CONSTRUCTION MANAGEMENT

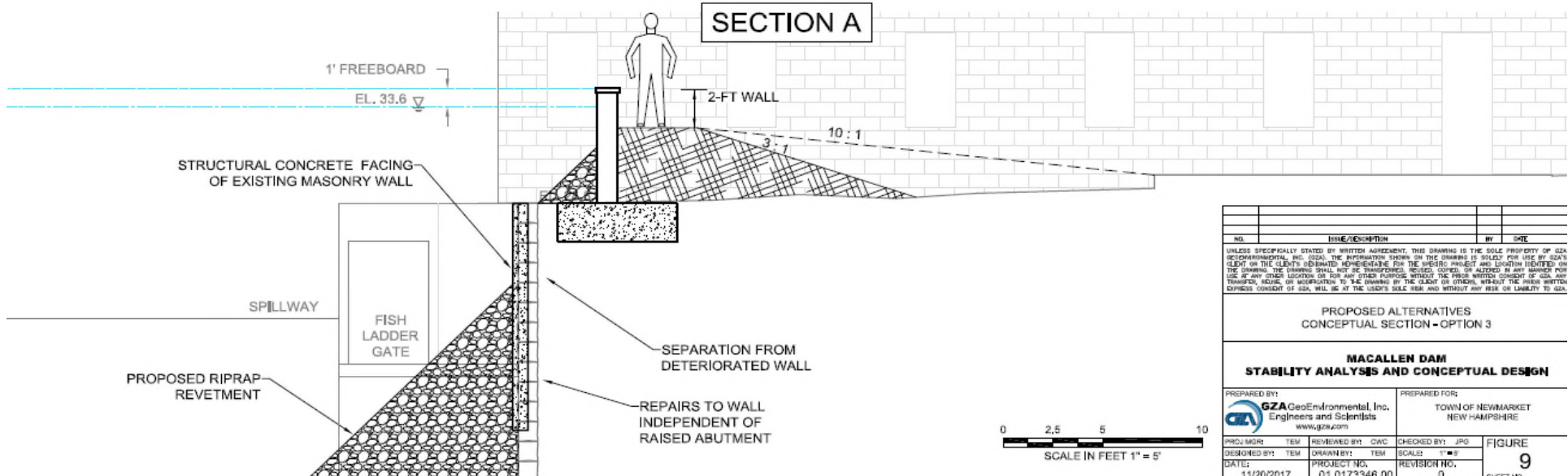


SECTION B

APPROX. 50-FT



SECTION A



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SCALE IN FEET 1" = 5'

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PROJECT NO.: 01.0173346.00	DESIGNED BY: TEM	REVIEWED BY: TEM	CHECKED BY: JPG	SHEET NO.: 9



OPTION 3, ALIGNMENT C:

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ECOLOGICAL



WATER



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OPTION 3, ALIGNMENT C:

GEOTECHNICAL



ENVIRONMENTAL



ECOLOGICAL



WATER



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OPTION 3, ALIGNMENT C:

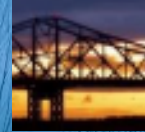
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EXISTING GATE STRUCTURE CONDITIONS



- Three (3) Wooden Slide Gates
- Gate Approaching 100-year Lifespan
- Deteriorated Condition
 - Won't Seat Properly
 - Leakage
 - Hole in Wooden Gate

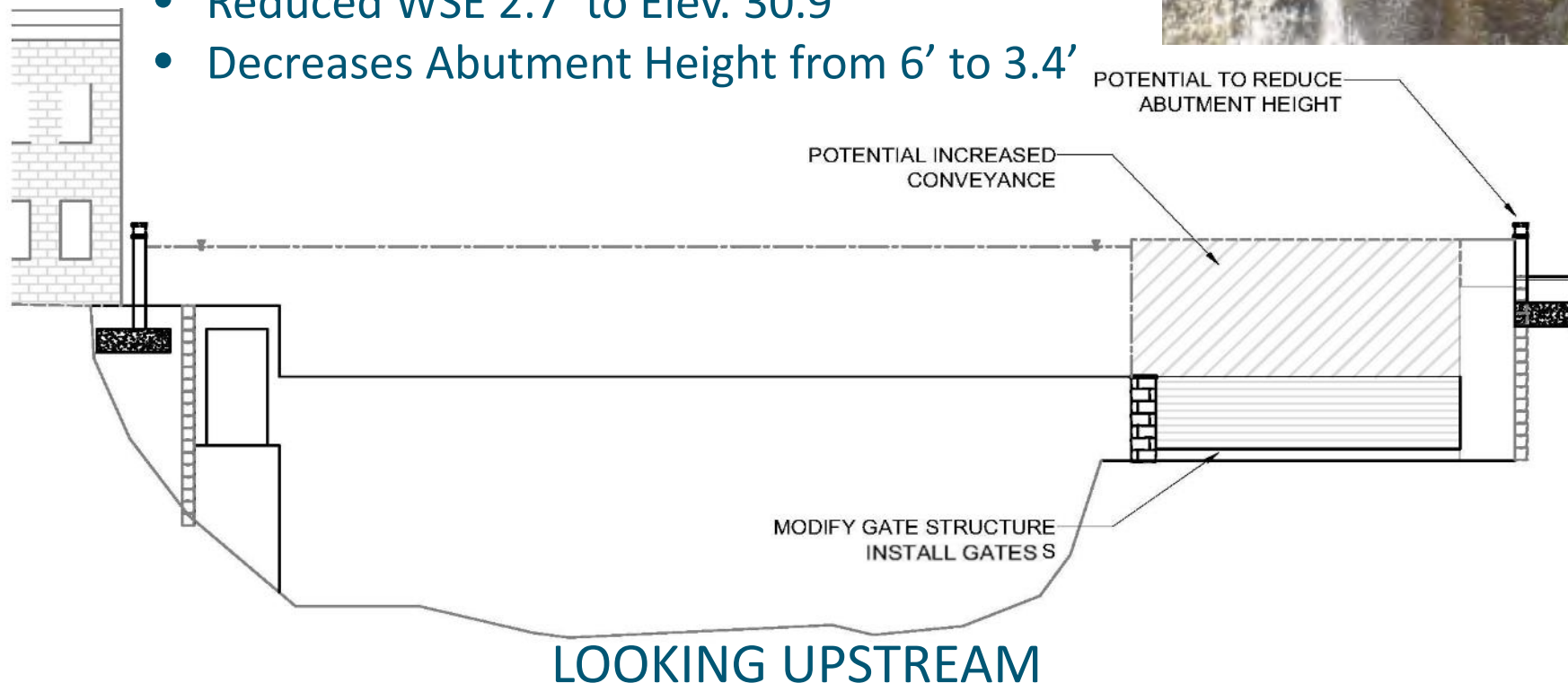




GATE AUTOMATION: INCREASE GATE CAPACITY

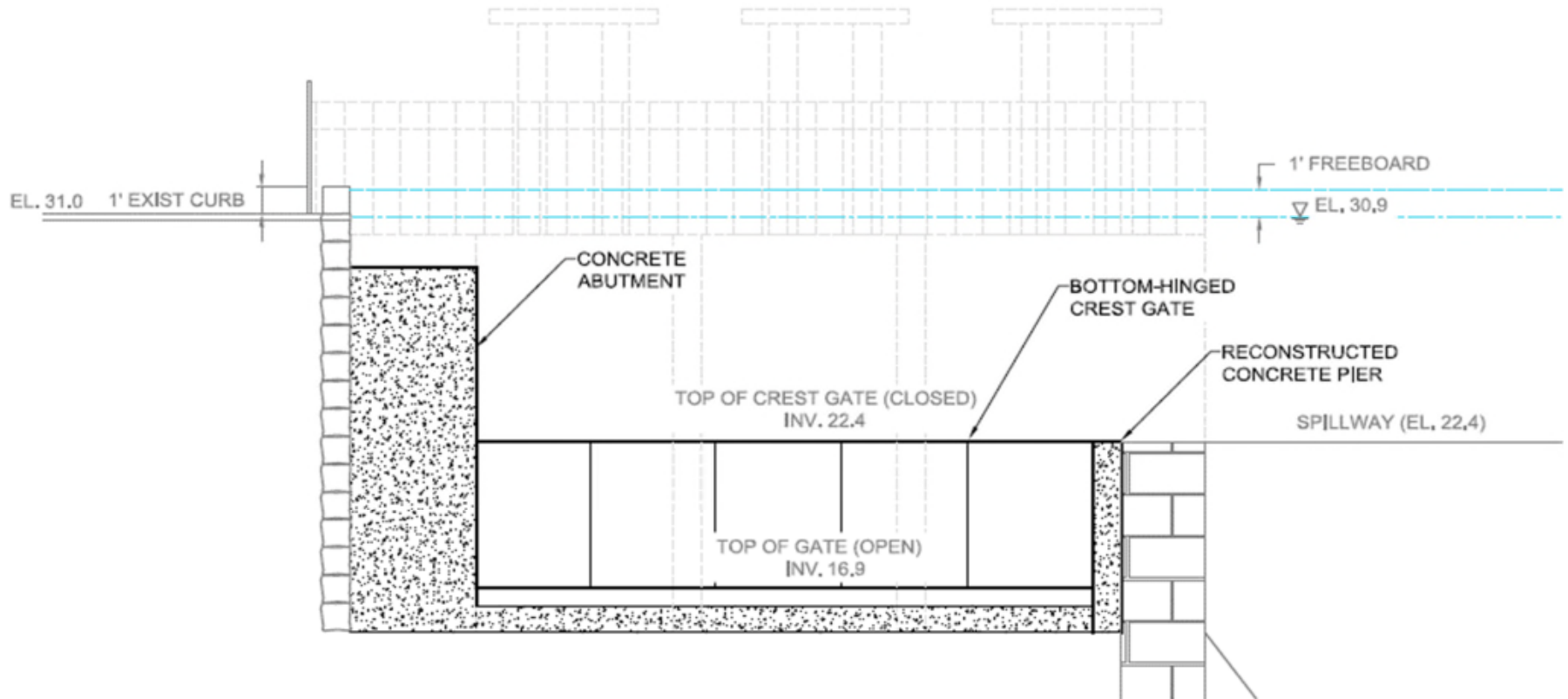


- 22' wide, 5.5' tall Crest Gate
- “Fail Safe” Operation / Automation
- Increase Capacity of Dam
 - Existing Conveyance Area = 147 ft²
 - Proposed Conveyance Area = 381 ft²
 - Reduced WSE 2.7' to Elev. 30.9
 - Decreases Abutment Height from 6' to 3.4'





CREST GATE INSTALLATION: GATE STRUCTURE





CREST GATE INSTALLATION: RIGHT ABUTMENT

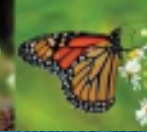
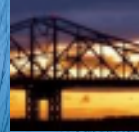
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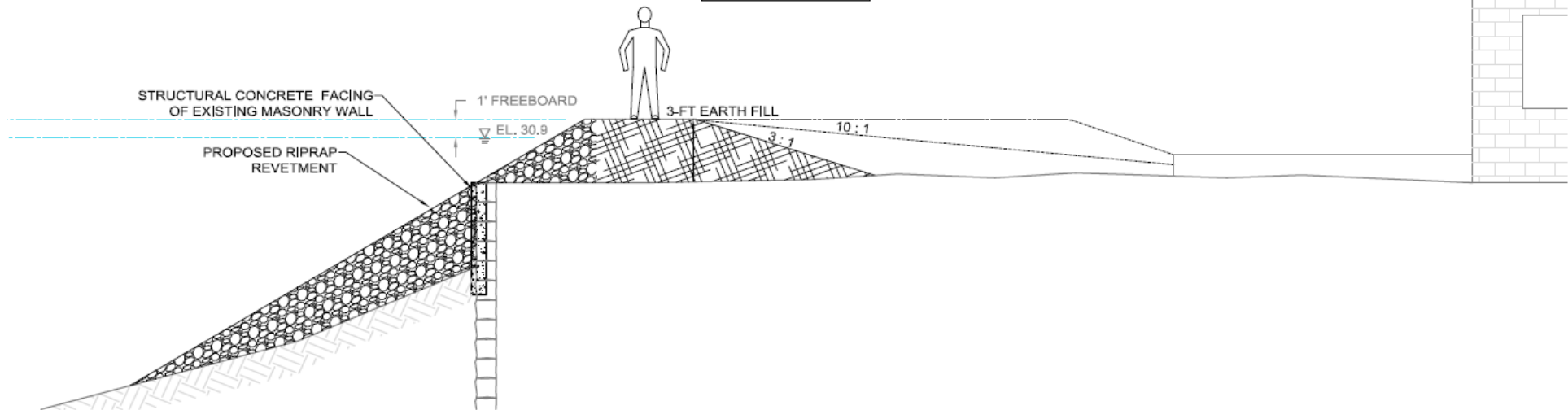
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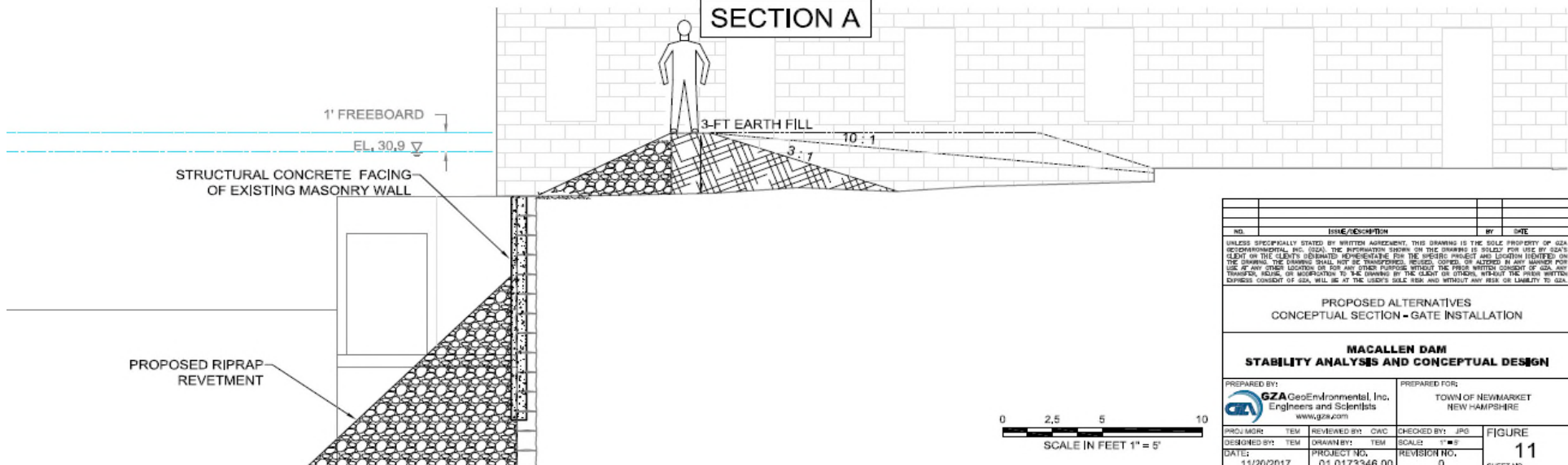
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SECTION B



SECTION A



0 2.5 5 10
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CREST GATE INSTALLATION:

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CREST GATE INSTALLATION:

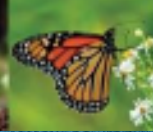
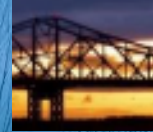
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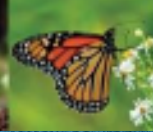
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CREST GATE INSTALLATION:

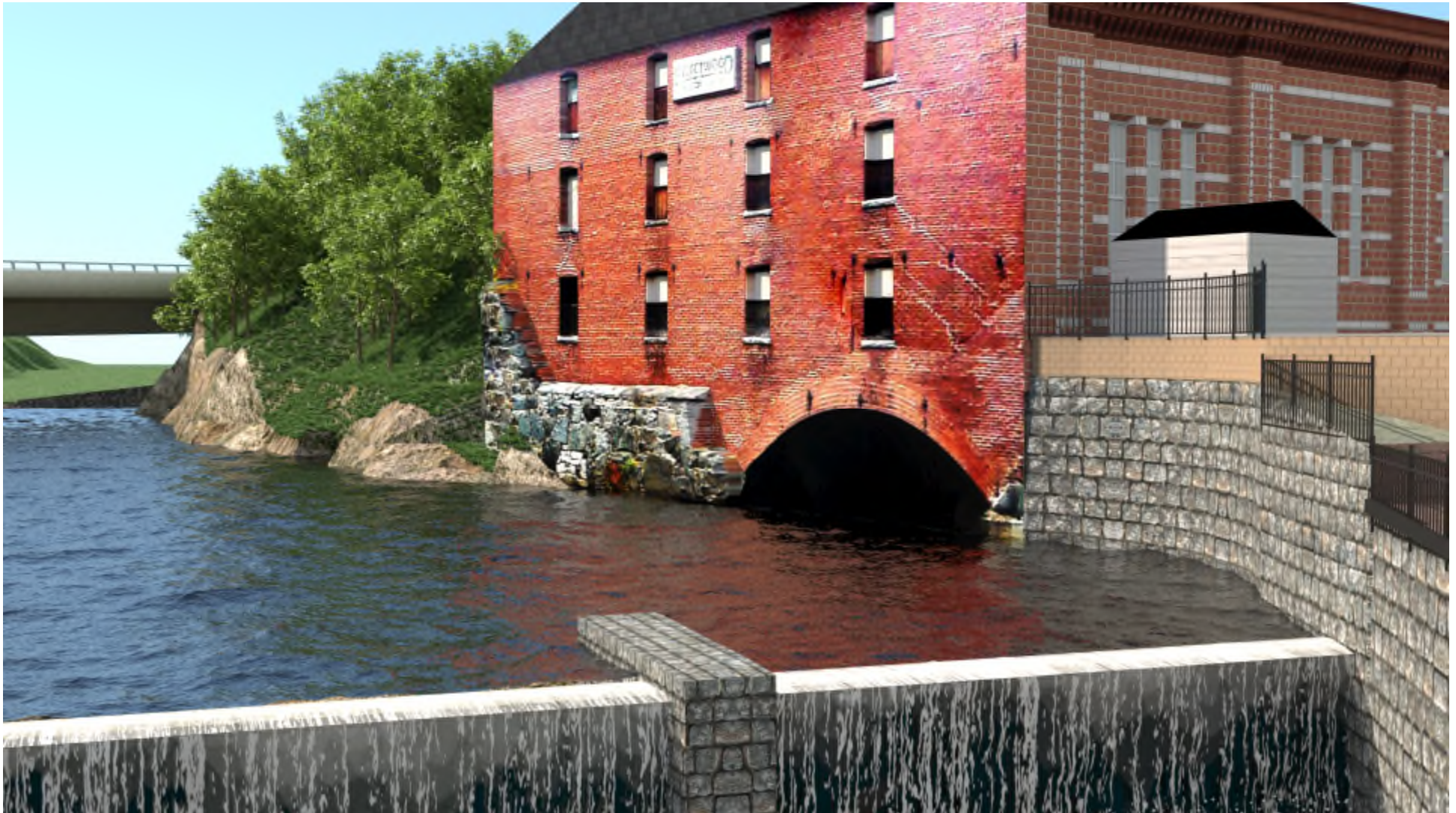
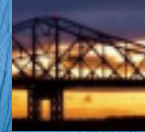
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CREST GATE ALTERNATIVES

PNEUMATIC GATE



Obermeyer Spillway Gate system.
Image Source: Obermeyer hydro, Inc. website.

- Bottom-hinged crest gate
- Air-Filled Rubber Bladder supports entire crest gate width
- Accurate automatic pond level control even under power failure conditions
- “Fail-Safe” operation
- Steel plates on upstream edge
- Success in cold climates
- Requires control house
- 30+ years Life Expectancy



CREST GATE ALTERNATIVES PNEUMATIC GATE

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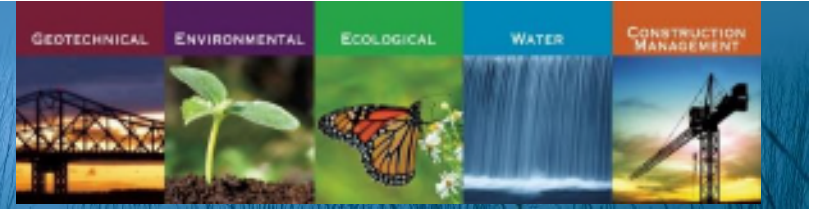
Obermeyer Spillway Gate system. Jackson Falls Dam, Nashua, NH

Image Source: GZA Phase I Inspection



CREST GATE ALTERNATIVES

HYDRAULIC GATE



Hydraulically-Operated Crest Gate system. Otis Reservoir Dam, Otis, MA
Image Source: GZA Construction Observation

- Bottom-hinged crest gate
- Hydraulic piston controls steel crest gate
- Precise control of water levels
- “Fail-Safe” operation
- Steel plates on upstream edge
- Requires control house
- Success in cold climates
- Increased life expectancy
- Increased cost (+ \$250,000)
- 60 – 100 year Life Expectancy



CREST GATE ALTERNATIVES HYDRAULIC GATE

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Hydraulically-Operated Crest Gate system.

Image Source: Steel Fab, Inc. Crest Gate Brochure



DAM REPAIRS

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Photo A, Crack behind ladder



Photo F



Leakage at gate structure



Photo J



ESTIMATES OF PROBABLE COST



Option 1	\$1.46M
Option 2	\$1.43M
Option 3	\$1.22M
Pneumatic Gate	\$1.23M
Hydraulic Gate	\$1.54M

- Cost for replacement of existing gates:
\$140K for gate + \$120k for structure repairs
(included in Options 1, 2, and 3)



ESTIMATES OF PROBABLE COST



ESTIMATES OF PROBABLE COST

ITEM NO.	DESCRIPTION	OPTION 1	OPTION 2	OPTION 3	PNEUMATIC GATE	HYDRAULIC GATE
1	Mobilization/Demobilization	\$66,000	\$66,000	\$66,000	\$66,000	\$66,000
2	Temporary Erosion and Sediment Control	\$19,800	\$19,800	\$19,800	\$19,800	\$19,800
3	Right Side Temporary Dewatering and Water Control	\$73,500	\$73,500	\$73,500	\$73,500	\$73,500
4	Left Abutment Parapet Wall	\$158,800	\$158,800	\$158,800		
5	Right Abutment Parapet Wall	\$356,200	\$292,100	\$114,400		
6	Right Abutment Earth Fill		\$42,100	\$56,400	\$42,100	\$42,100
7	Existing Right Abutment Wall Repairs	\$162,800	\$162,800	\$162,800	\$162,800	\$162,800
9	New Steel Slide Gates	\$138,600	\$138,600	\$138,600		
10	Gate Structure Repairs & Left Side Water Control	\$123,600	\$123,600	\$123,600		
11	Left Side Water Control & Pumping	\$22,000	\$22,000	\$22,000	\$71,800	\$71,800
12	Demolition of Existing Gate Structure				\$104,200	\$104,200
13	Obermeyer Crest Gate				\$403,200	
14	Hydraulic Crest Gate					\$645,900
15	Site Restoration	\$39,600	\$39,600	\$39,600	\$39,600	\$39,600
Estimated Construction Costs		\$1,161,000	\$1,139,000	\$976,000	\$983,000	\$1,226,000
25% contingency		\$290,300	\$284,800	\$244,000	\$245,800	\$306,500
Total:		\$1,460,000	\$1,430,000	\$1,220,000	\$1,230,000	\$1,540,000

Engineering Studies and Design: \$60,000 - \$100,000

Permitting: \$60,000 - \$70,000

Construction-Phase Services: \$100,000 - \$140,000

Estimated Total: \$220,000 - \$310,000

Note: Estimates rounded up to the \$10k



MOVING FORWARD NEXT STEPS



Fall 2017	NHDES approval of Concept Design (Summary Report)
Winter 2018	Public Hearing; Town Approval of Preferred Alternative
Spring 2018	Council Approval of Funds for Final Design/Permitting
Summer 2018	Begin Engineering, Final Design, & Permitting
Fall 2018	Start of Town's CIP and Budget Process
March 2019	Town Meeting Vote on Bond for Construction
Spring 2019	Construction Bidding Process; Order Gates*
Summer 2019	Permits Received
Summer 2019	Contract Award; Construction Begins
Fall 2019	Construction Ends (Late October*)
Winter 2020	Reporting and Project Closeout



PERMITTING AND REGULATORY COMPLIANCE



1. Dam Permit
2. Wetlands Permit
3. Shoreland Permit (250')
4. Corps State Programmatic General Permit
5. NPDES Construction General Permit
6. Local Permitting
7. FEMA Floodway No-Rise Certificate





PERMITTING AND REGULATORY COMPLIANCE



Permitting Item	Cost Estimate
1. Wetland Delineation/Characterization and Shoreland Field Documentation	\$2,000
2. NH Licensed Land Survey	\$3,000
3. Major Impact Wetland Permit (without fees)	\$5,000
4. Wetland Permit Fee	\$2,700
5. Phase IA Archeological Assessment	\$5,000
6. Army Corps Permitting (includes pre-application meeting)	\$3,000
7. Local Permitting (if not waived)	\$3,000
8. Local Meetings (for wetland and designated river permitting)	\$4,000
9. Shoreland Permit	\$3,000
10. Shoreland Permit Fee	\$750
11. Dam Permit	\$10,000
12. Dam Permit Fee	\$4,000
13. FEMA Floodway Analysis	\$5,000
Subtotal	\$50,450
Contingency (10%)	\$5,050
Total	\$55,500

Assumptions:

1. Project is anticipated to be classified as a Major Impact Project due to impacts to streambank likely exceeding 50 linear feet. As a result, Historical Review and a Stamped Survey will be required.
2. Lamprey River is a New Hampshire Designated River and is also considered "Wild and Scenic". As a result, presentation of the wetland application to the advisory committee and inclusion of comments will be required.
3. Rare Species Study and Phase 1B/2/3 Archaeological Studies are not anticipated as part of dam rehabilitation.
4. Wetland Mitigation Costs are not expected to be required as part of the dam rehabilitation. Final Design will be coordinated with permitting to mitigate wetland impacts to the maximum extent possible.



Questions?