

Budget Committee Agenda December 20, 2011 (Town)

BUDGET COMMITTEE (Town)
December 20, 2011
Town Council Chambers
6:30 – 9:30 p.m.

Agenda

1. Continued Review of 2012-13 Town Budget (estimated time for each section in parentheses)
 - a. Planning/Zoning (5min.)
 - b. Library (10 min.)
 - c. MIS Department and Channel 13 (10 min.)
 - d. Recreation (20 min.)
 - e. Water and Waste Water (20 min.)
 - f. Fire-Rescue (10 min.)
 - g. Solid Waste (10 min.)
 - h. CIP (30 min.)
2. Overview of Capital Reserve Funds and other funds of the Town (15 min.)
3. Review of Town Revenue Estimates (15 min.)
4. Discussion Budget Committee Public Hearing Date
5. Next Meeting: December 29, 6:30pm to 9:30pm (Begin review of School budget)