Budget Committee Agenda August 26, 2013

BUDGET COMMITTEE August 26, 2013 Town Council Chambers 7:00 P.M.

AGENDA:

- Approval of May 20, 2013 Meeting Minutes
- Town Budget (Steve Fournier)
 - o Brief recap of FY13
 - o Brief update on FY14 budget
 - o FY15 budget process and timeline
 - o Grants and social service grants funding criteria
 - · School Budget (Jim Hayes, Christine Blouin)
 - o Brief recap of FY13
 - o Brief update on FY14 budget
 - o Financial analysis of new teacher contract
 - o Special education funding
 - o FY15 budget process and timeline
 - · Budget Law Workshop Recap
 - · Fall Budget Committee meeting schedule
 - Other Business
 - Adjournment