

New Hampshire State Council on the Arts Revised Budget Form

Minimum/Maximum grant requests are as follows:
 Artist in Residence Grants: \$1,000 - \$6,000 • Youth Arts Project Grants: \$1,000 - \$6,000 • Arts in Health Project Grants: \$1,000 - \$6,000
 Arts for Community Engagement: \$1,000 - \$6,000 • Traditional Arts Project Grants: \$1,000 - \$6,000

Wiley House Central Park

Matching funds are cash or donated goods and/or services (in-kind) which your organization is providing for the project.
 Your budget must be balanced - total project income must equal total project expenses.
 Please do not use symbols such as dollar signs (\$) or commas - their use will cause your budget to not total correctly.

Project Income - List all funding sources for this project, both secured and anticipated. Rows and columns will automatically add.	Amount Cash	Amount In-Kind	Secured	Total Income	Notes
NHSCA Grant Request	6,000.00			6,000.00	
				0.00	
Concessions				0.00	
Fees and/or tuition (photography entrance fees \$10/max of 10 photo files)	1,000.00			1,000.00	
Memberships				0.00	
Corporate contributions (Identify below. If you have no private foundation cash or in-kind, please put zeros in the blue cells.)	2,500.00			2,500.00	
Main Street Corp.				0.00	
1894 Durgin Block LLC				0.00	
				0.00	
Private foundations (Identify below. If you have no private foundation cash or in-kind, please put zeros in the blue cells.)	1,000.00			1,000.00	
Newmarket Business Association				0.00	
Newmarket Historical Society				0.00	
American Legion & Great Bay Rotary				0.00	
Parent-Teacher Organization				0.00	
Federal Government				0.00	
Non-NHSCA State Government				0.00	
Local Government-ACT, Town Parks & Rec and Public Works Budget Support	5,000.00			5,000.00	
Applicant cash (please click for definitions)	1,000.00			1,000.00	
Other revenue (Identify below. If you have no other revenue cash or in-kind, please put zeros in the blue cells.)	0.00			0.00	
Fundraising Raffle				0.00	
				0.00	
				0.00	
				0.00	
Total Project Income	16,500.00	0.00		16,500.00	

Please use this space for additional budget notes not included above.

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Willey House Central Park Project					
Project Expense - List all expense items related to your application. Rows and columns will automatically add.	Amount Covered by NHSCA Grant (may not exceed total grant award)	Amount NOT covered by NHSCA Grant	Amount In-Kind	Total Expense	Notes
Administrative staff				0.00	
Artistic fees (NOT NHSCA Roster artists)				0.00	
Arts specialist(s) (banner design)	500.00			500.00	
Technical fees				0.00	
Teachers				0.00	
NHSCA Roster artist fees	9,000.00			9,000.00	
Advertising (posters & Coming Soon bulletin board)	1,250.00			1,250.00	
Printing (mural, photo exhibit & streetlight banners) includes installation	4,500.00			4,500.00	
Mailing/postage				0.00	
Space rental				0.00	
Travel				0.00	
Accessibility expenses (Please specify below. If you have no expenses related to Assessibility, please put zeros in the blue cells.)	0.00			0.00	
				0.00	
				0.00	
				0.00	
Supplies, materials and miscellaneous expenses	250.00			250.00	
Other (Identify below. If you have no additional expenses, please put zeros in the blue cells.)	1,000.00			1,000.00	
Talent Fee- Jazz Group for Hot Jazz on Chili Nite Unveiling Event				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
Total Project Expense	16,500.00	0.00	0.00	16,500.00	

Please use this space for additional budget notes not included above.

Since we have not yet selected the artists, we don't know if they will be NHSCA Roster Artists or NON-NHSCA artists. Either way total budgeted amount is the same.

Frequently Asked Questions

What is in-kind and how do we account for it? In-kind contributions include any non-cash support your organization receives. Panelists want to know what kind of non-monetary support you receive. Volunteer time should be included in <i>in-kind services</i> and should be accounted for at minimum wage except for professional services (such as lawyers and accountants performing legal and accounting services) which can be counted at the professional's going rate. Materials and supplies such as waived rent and utilities should be included in <i>in-kind goods</i> estimating the value your organization would otherwise need to pay.	What should I include in my budget? This budget is for a PROJECT. Please include only those items of income and expense relevant to the specific project for which you are requesting funding, or for the portion of the larger project for which you are requesting support. Estimate as best you can the percentage of earned income, salaries, office supplies, etc. for this specific art project.
What is applicant cash? Applicant cash refers to the money that comes from the organization's general operating budget or reserves.	Should income and expenses match? Projected budgets should balance while actuals probably won't. Projected budgets balance because you are providing a picture of what you think you will spend and where that funding will come from.

Keep a copy of this budget in your records!

When you fill out your final report, you will be asked to update this budget sheet with actual numbers and resubmit it.