

# Town of Newmarket



## Capital Improvements Program (CIP) FY 2016-2022

**Addendum 1 – 12/17/2015\***

**\*includes the CIP for the Jr/Sr High School and Elementary School  
submitted by the Newmarket School Board/Newmarket School District**

Newmarket, NH FY 2016 - FY 2022												
Department	Jr/Sr High School	Project Title	Additions and Renovations									Prioritization
Project Description/Justification	The Newmarket Jr/Sr High School is in need of some additions and renovations to provide a safe and efficient environment for staff and students.									Urgent	U	
										Compulsory	C	
										Necessary	N	
										Desirable	D	
COST ELEMENTS	ESTIMATED TOTAL COST	FY 14/15	FY15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY20/21	FY 21/22			
Building Security (U)	\$ 215,000			\$ 98,333	\$ 58,333	\$ 58,334						
Backup Boiler (U)	\$ 275,000			\$ 275,000	Already Funded							
Asbestos Removal (N)	\$ 180,000			\$ 60,000	\$ 60,000	\$ 60,000						
Window Replacement (N)	\$ 250,000			\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000				
Gym Doors (D)	\$ 80,000				\$ 40,000	\$ 40,000						
Athletic Storage (N)	\$ 10,000			\$ 10,000								
Classroom Renovations (N)	\$ 85,000				\$ 85,000							
Site Work (N)	\$ 210,000				\$ 210,000							
Renovations 1925 Wing (N)	\$ 2,406,300				\$ 2,406,300							
Renovations 1953 Wing (N)	\$ 1,654,800				\$ 1,654,800							
Renovations 1965 Wing (N)	\$ 3,718,000				\$ 3,718,000							
Community Mtg. Room (N)	\$ 75,000				\$ 75,000							
Health & Wellness Classroom (N)	\$ 210,000				\$ 210,000							
New Cafeteria & Kitchen Addition (N)	\$ 320,000				\$ 320,000							
New Classroom Additions (N)	\$ 3,440,000				\$ 3,440,000							
	\$ -											
Contingencies %												
<b>TOTAL COST</b>	<b>\$ 13,129,100</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 493,333</b>	<b>\$ 12,327,433</b>	<b>\$ 208,334</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ -</b>			
OPERATING COSTS	ESTIMATED TOTAL COST	FY 14/15	FY15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY20/21	FY 21/22			
Operating Costs	\$ -											
Personnel Requirements	\$ 30,000				\$ 30,000							
<b>TOTAL OPERATING COSTS</b>	<b>\$ 30,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>			
FUNDING SOURCES	ESTIMATED TOTAL	FY 14/15	FY15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY20/21	FY 21/22			
General Fund	\$ 30,000				\$ 30,000							
State	\$ -											
Federal	\$ -											
CIP Fund/Trust Fund	\$ 873,045		\$ -	\$ 493,333	\$ 71,378	\$ 208,334	\$ 50,000	\$ 50,000	\$ -			
Borrowing	\$ 12,256,055				\$ 12,256,055							
<b>TOTAL FUNDING</b>	<b>\$ 13,159,100</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 493,333</b>	<b>\$ 12,357,433</b>	<b>\$ 208,334</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ -</b>			

DEPARTMENT HEAD \_\_\_\_\_

DATE \_\_\_\_\_

## Newmarket Capital Improvement Program (CIP) Capital Improvement Project Request Form

Project Title:	Jr/Sr Building Security				Department:	School		
Submitted By:	Christine Blouin	Date:	11/17	Priority:	Urgent	Project Cost:	\$	215,000

**1. General Project Description?**  
Phase 1- Upgrade building security cameras (Funding beginning in FY16/17-\$40,000). Current system is 12 years old and at max capacity. Phase 2- Redesign entryway/hallways. (Funding beginning in FY16/17 \$175,000 spread over three years; each year \$58,333).

**2. How will this expenditure improve service, productivity or lower operating costs to the Town of Newmarket?**  
This project will improve staff and student safety.

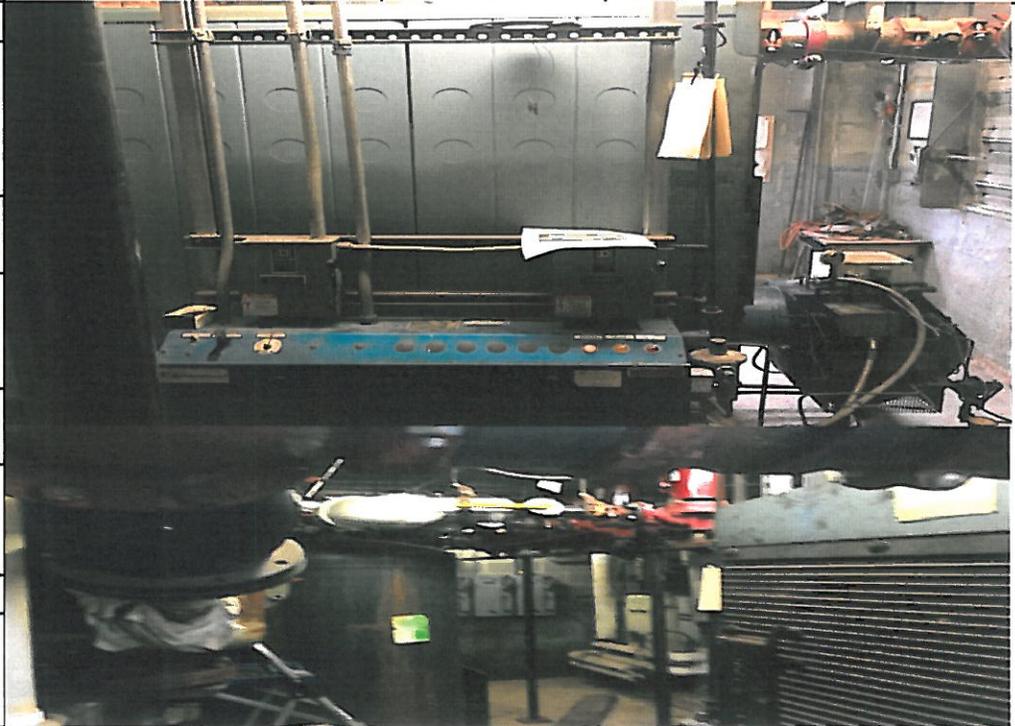
**3. Is this a replacement item?**  
If NOT, how was the need previously met?  
Yes, upgrade current system due to limitations.

**4. List name of firm and price of quotes received.**  
Central Signal Security Camera System \$40,000.



Project Funds:			FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
General Fund								
Capital Reserve Fund	Balance	\$ 22,124	\$ 98,333	\$ 58,333	\$ 58,334			
Bonds								
Grants								
Enterprise Fund								
Other								
<b>Commence FY:</b>	16/17	<b>Total</b>	\$ 98,333	\$ 58,333	\$ 58,334	\$ -	\$ -	\$ -

## Newmarket Capital Improvement Program (CIP) Capital Improvement Project Request Form

Project Title:	Replacement Boiler				Department:	School		
Submitted By:	Christine Blouin	Date:	11/17	Priority:	Urgent	Project Cost:	\$	275,000
1. General Project Description?								
The current boiler system has been maintained but replacement parts are difficult to purchase. With only one boiler- we run a risk of no heat- no school. \$275,000 has already been raised for this project in the Repair & Maintenance Trust Fund.								
2. How will this expenditure improve service, productivity or lower operating costs to the Town of Newmarket?								
Newer equipment is more reliable and efficient.								
3. Is this a replacement item? If NOT, how was the need previously met?								
Yes								
4. List name of firm and price of quotes received.								
Project Funds:			FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
General Fund								
Capital Reserve Fund	Balance	\$ 284,124						
Bonds								
Grants								
Enterprise Fund								
Other								
<b>Commence FY:</b>	16/17	<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

## Newmarket Capital Improvement Program (CIP) Capital Improvement Project Request Form

Project Title:	Asbestos Removal				Department:	School	
Submitted By:	Christine Blouin	Date:	11/17	Priority:	Necessary	Project Cost:	\$ 180,000

**1. General Project Description?**  
To abate asbestos in rooms 129, 130, 131, 132, 223, 224, 228, 229, 230 and 231.

**2. How will this expenditure improve service, productivity or lower operating costs to the Town of Newmarket?**  
To continue with the abatement plan and improve overall health and safety.

**3. Is this a replacement item?**  
If NOT, how was the need previously met?  
Yes, this project is the final phase of asbestos removal at the Jr/Sr High School.

**4. List name of firm and price of quotes received.**  
RFP \$180,000



Project Funds:			FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
General Fund								
Capital Reserve Fund	Balance	\$ 284,124	\$ 60,000	\$ 60,000	\$ 60,000			
Bonds								
Grants								
Enterprise Fund								
Other								
<b>Commence FY:</b>	18/19	<b>Total</b>	\$ 60,000	\$ 60,000	\$ 60,000	\$ -	\$ -	\$ -

## Newmarket Capital Improvement Program (CIP) Capital Improvement Project Request Form

Project Title:	Storage, Window Replacements & Doors				Department:	School		
Submitted By:	Christine Blouin	Date:	11/17	Priority:	Necessary	Project Cost:	\$	340,000

**1. General Project Description?**  
 Windows need replacement because of water leaks. Doors are in poor condition- could result in injury and poor security. The school recently lost athletic storage with the elevator project. Additional storage is needed to house instructional and athletic equipment. The window replacement will be completed in phases as the funds are appropriated. Window Replacement Project \$250,000, Door Project \$80,000 and Storage \$10,000.



**2. How will this expenditure improve service, productivity or lower operating costs to the Town of Newmarket?**  
 These projects will increase staff and student safety by removing tripping hazards through out the building. The windows will lower operating expenses. The doors will improve safety and security of the facility.

**3. Is this a replacement item?**  
 If NOT, how was the need previously met?  
 Yes

**4. List name of firm and price of quotes received.**  
 Granite State Glass- Window Replacement \$250,000

Project Funds:			FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
General Fund								
Capital Reserve Fund	Balance	\$ 284,124	\$ 60,000	\$ 90,000	\$ 90,000	\$ 50,000	\$ 50,000	
Bonds								
Grants								
Enterprise Fund								
Other								
<b>Commence FY:</b>	18/19	<b>Total</b>	\$ 60,000	\$ 90,000	\$ 90,000	\$ 50,000	\$ 50,000	\$ -

## Newmarket Capital Improvement Program (CIP) Capital Improvement Project Request Form

Project Title:	Jr/Sr High School Renovations				Department:	School		
Submitted By:	Christine Blouin	Date:	11/17	Priority:	Necessary	Project Cost:	\$ 12,149,100	
1. General Project Description?								
Renovations to 1925, 1953, 1965 wings, classroom additions/renovations, cafeteria and Kitchen. Cafeteria needs to be bigger- more students on way. Kitchen needs to have more room and needs updated equipment for efficiency & revenue.								
2. How will this expenditure improve service, productivity or lower operating costs to the Town of Newmarket?								
Renovations to older parts of building provide cost efficient operations, student safety and will improve learning environment.								
3. Is this a replacement item? If NOT, how was the need previously met?								
4. List name of firm and price of quotes received.								
Banwell Architects								
Project Funds:			<b>FY16/17</b>	<b>FY17/18</b>	<b>FY18/19</b>	<b>FY19/20</b>	<b>FY20/21</b>	<b>FY21/22</b>
General Fund								
Capital Reserve Fund	Balance	\$ 71,378						
Bonds				12,149,100				
Grants								
Enterprise Fund								
Other								
<b>Commence FY:</b>	17/18	<b>Total</b>	\$ -	\$ 12,149,100	\$ -	\$ -	\$ -	\$ -



## Newmarket Capital Improvement Program (CIP) Capital Improvement Project Request Form

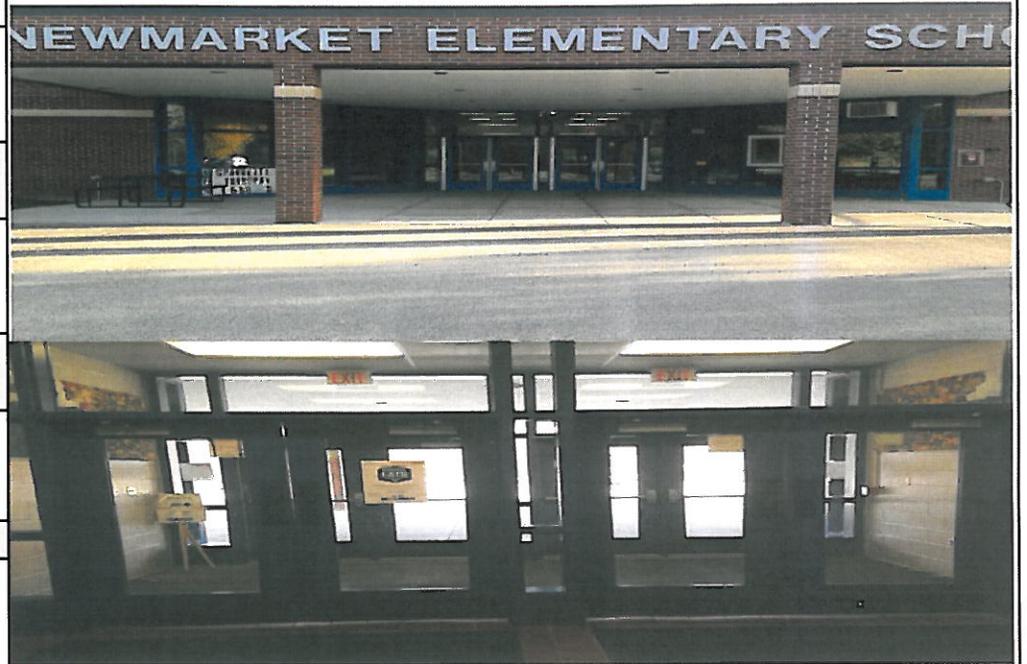
Project Title:	NES Building Security				Department:	School	
Submitted By:	Christine Blouin	Date:	11/17	Priority:	Urgent	Project Cost:	\$ 257,555

**1. General Project Description?**  
Phase 1-To install building security (Cameras \$40,000) and Phase 2- redesign the entryway and hallways \$217,555.

**2. How will this expenditure improve service, productivity or lower operating costs to the Town of Newmarket?**  
This project will improve safety, eliminate trip hazards, comply with ADA, and is energy efficient.

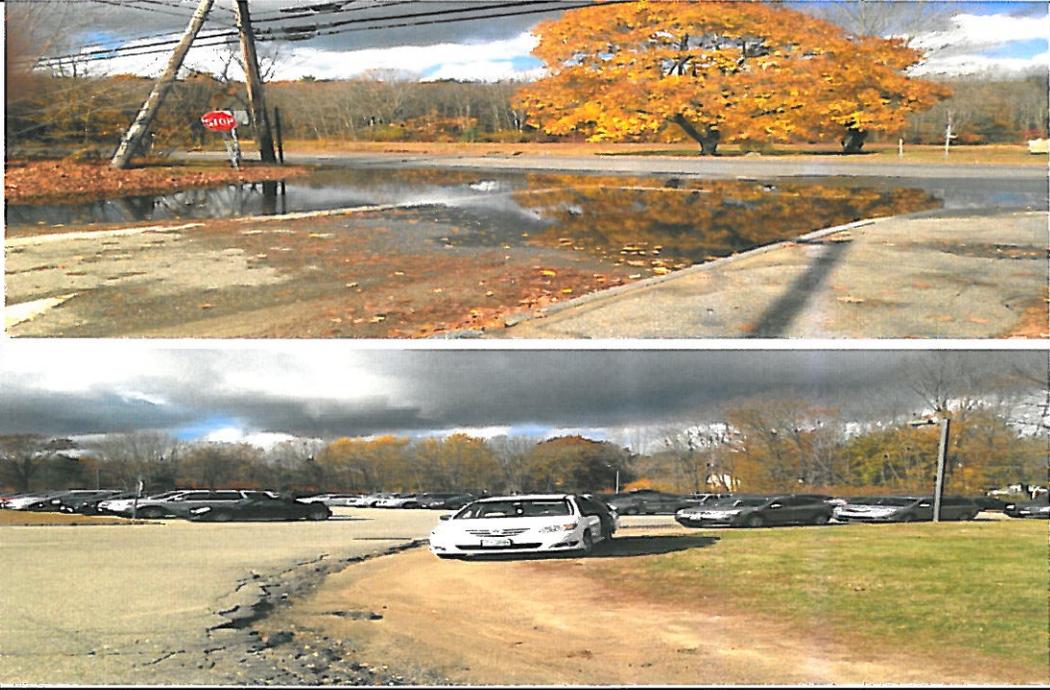
**3. Is this a replacement item?**  
If NOT, how was the need previously met?  
Yes

**4. List name of firm and price of quotes received.**  
Meridian Construction \$257,555

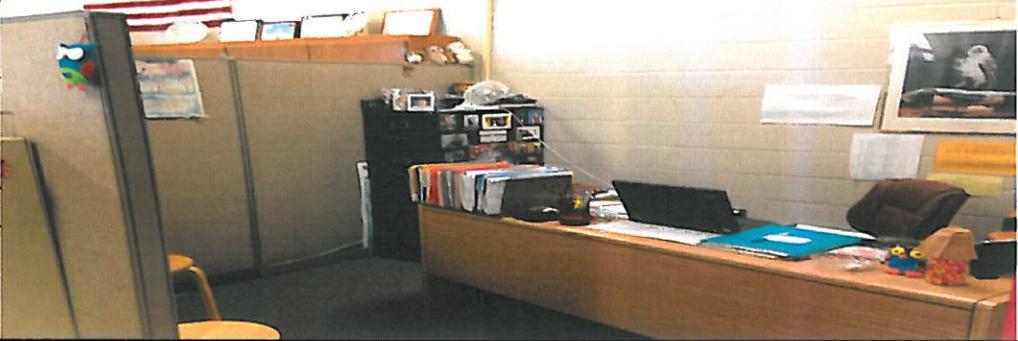


Project Funds:		FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
General Fund							
Capital Reserve Fund	Balance \$	284,124	\$ 40,000				
Bonds			\$ 217,555				
Grants							
Enterprise Fund							
Other							
<b>Commence FY:</b>	16/17	<b>Total</b>	\$ 40,000	\$ 217,555	\$ -	\$ -	\$ -

## Newmarket Capital Improvement Program (CIP) Capital Improvement Project Request Form

Project Title:	NES Site Work & Paving Project			Department:	School			
Submitted By:	Christine Blouin	Date:	11/17	Priority:	Desireable	Project Cost:	\$ 305,000	
1. General Project Description?								
Site work, reclaim all existing pavement and re-do the entire area. The parking area, the road surrounding the building and sidewalks are all in poor condition. This is a safety hazard.								
2. How will this expenditure improve service, productivity or lower operating costs to the Town of Newmarket?								
This project will improve student, staff and community safety.								
3. Is this a replacement item? If NOT, how was the need previously met?								
Yes								
4. List name of firm and price of quotes received.								
Bell & Flynn \$250,000 for Paving and Banwell \$55,000 for site work								
Project Funds:			<b>FY16/17</b>	<b>FY17/18</b>	<b>FY18/19</b>	<b>FY19/20</b>	<b>FY20/21</b>	<b>FY21/22</b>
General Fund								
Capital Reserve Fund	Balance							
Bonds				\$ 305,000				
Grants								
Enterprise Fund								
Other								
<b>Commence FY:</b>	17/18	<b>Total</b>	\$ -	\$ 305,000	\$ -	\$ -	\$ -	\$ -

## Newmarket Capital Improvement Program (CIP) Capital Improvement Project Request Form

Project Title:	NES Renovations				Department:	School		
Submitted By:	Christine Blouin	Date:	11/17	Priority:	Necessary	Project Cost:	\$ 2,483,000	
1. General Project Description? Renovations- office space for administrator, enlarge nurse's office, create separate space for gym/cafeteria and additional classrooms.								
2. How will this expenditure improve service, productivity or lower operating costs to the Town of Newmarket? More space in cafeteria and gym result in more cost effective use of time and space. More space for admin. Provides security and privacy.								
3. Is this a replacement item? If NOT, how was the need previously met?								
4. List name of firm and price of quotes received. Banwell Architects								
Project Funds:			FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
General Fund								
Capital Reserve Fund	Balance							
Bonds				2,483,000				
Grants								
Enterprise Fund								
Other								
<b>Commence FY:</b>	17/18	<b>Total</b>	\$ -	\$ 2,483,000	\$ -	\$ -	\$ -	\$ -

## Newmarket Capital Improvement Program (CIP) Capital Improvement Project Request Form

Project Title:	NES Window and Carpet Replacements				Department:	School		
Submitted By:	Christine Blouin	Date:	11/17	Priority:	Necessary	Project Cost:	\$	222,000

**1. General Project Description?**  
 Replace all windows, blinds and replace carpets with tile. The windows will be phased in beginning in FY18/19; \$50,000 over (3)three years and Flooring will be 6 phases beginning in FY16/17; \$12,000 over (6) six years.

**2. How will this expenditure improve service, productivity or lower operating costs to the Town of Newmarket?**  
 This project will lower operating costs due to energy efficient double hung windows, will improve air quality and classroom conditions. (tripping hazards)

**3. Is this a replacement item?**  
 If NOT, how was the need previously met?  
 Windows and carpet are 28 years old.

**4. List name of firm and price of quotes received.**  
 Granite State Glass \$150,000 with \$50,000 over (3)three years and B&C Flooring \$72,000 with \$12,000 over (6) six years.



Project Funds:		FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
General Fund								
Capital Reserve Fund	Balance \$ 284,124	12,000	62,000	62,000	62,000	12,000	12,000	
Bonds								
Grants								
Enterprise Fund								
Other								
<b>Commence FY:</b>	16/17	<b>Total</b>	\$ 12,000	\$ 62,000	\$ 62,000	\$ 62,000	\$ 12,000	\$ 12,000