

# DEFAULT BUDGET OF THE TOWN

OF: Town of Newmarket

For the Ensuing Year January 1, \_\_\_\_\_ to December 31, \_\_\_\_\_

or Fiscal Year From July 1, 2014 to June 30, 2015

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Don Wright  
Larry Pickering  
[Signature]

[Signature]  
[Signature]  
[Signature]  
[Signature]

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)230-5090

Default Budget - Town of Newmarket FY 2015

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>GENERAL GOVERNMENT</b>					
4130-4139	Executive	194,172	774		194,946
4140-4149	Election, Reg. & Vital Statistics	182,130	(7,806)		174,324
4150-4151	Financial Administration	209,686	2,484		212,170
4152	Revaluation of Property	73,223	(3,700)		69,523
4153	Legal Expense	67,500	7,500		75,000
4155-4159	Personnel Administration	1,269,290	18,782		1,288,072
4191-4193	Planning & Zoning	120,113	40		120,153
4194	General Government Buildings	451,050			451,050
4195	Cemeteries	35,915	448		36,363
4196	Insurance	91,418	7,493		98,911
4197	Advertising & Regional Assoc.				-
4199	Other General Government	164,430	1,809		166,239
<b>PUBLIC SAFETY</b>					
4210-4214	Police	1,266,029	19,814		1,285,843
4215-4219	Ambulance				-
4220-4229	Fire	297,983	20,927		318,910
4240-4249	Building Inspection	63,908			63,908
4290-4298	Emergency Management	1,950			1,950
4299	Other (Incl. Communications)				-
<b>AIRPORT/AVIATION CENTER</b>					
4301-4309	Airport Operations				-
<b>HIGHWAYS &amp; STREETS</b>					
4311	Administration	398,718	19,217		417,935
4312	Highways & Streets	346,690			346,690
4313	Bridges	500			500
4316	Street Lighting	45,800			45,800
4319	Other	189,860			189,860
<b>SANITATION</b>					
4321	Administration	450,225	351		450,576
4323	Solid Waste Collection				-
4324	Solid Waste Disposal				-
4325	Solid Waste Clean-up				-
4326-4329	Sewage Coll. & Disposal & Other				-

Default Budget - Town of Newmarket FY 2015

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>WATER DISTRIBUTION &amp; TREATMENT</b>					
4331	Administration				-
4332	Water Services				-
4335-4339	Water Treatment, Conserv. & Other				-
<b>ELECTRIC</b>					
4351-4352	Admin. and Generation				-
4353	Purchase Costs				-
4354	Electric Equipment Maintenance				-
4359	Other Electric Costs				-
<b>HEALTH</b>					
4411	Administration	64,200			64,200
4414	Pest Control				-
4415-4419	Health Agencies & Hosp. & Other				-
<b>WELFARE</b>					
4441-4442	Administration & Direct Assist.				-
4444	Intergovernmental Welfare Pymnts	40,400	520		40,920
4445-4449	Vendor Payments & Other				-
<b>CULTURE &amp; RECREATION</b>					
4520-4529	Parks & Recreation	387,053	15,879		402,932
4550-4559	Library	300,931	2,222		303,153
4583	Patriotic Purposes	2,000			2,000
4589	Other Culture & Recreation	65,048			65,048
<b>CONSERVATION</b>					
4611-4612	Admin. & Purch. of Nat. Resources	1,941			1,941
4619	Other Conservation				-
4631-4632	<b>REDEVELOPMENT &amp; HOUSING</b>				-
4651-4659	<b>ECONOMIC DEVELOPMENT</b>	2,000			2,000
<b>DEBT SERVICE</b>					
4711	Princ.- Long Term Bonds & Notes	236,000	(136,000)		100,000
4721	Interest-Long Term Bonds & Notes	45,800	(7,342)		38,458
4723	Int. on Tax Anticipation Notes				-
4790-4799	Other Debt Service				-

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<b>CAPITAL OUTLAY</b>					
4901	Land				-
4902	Machinery, Vehicles & Equipment				-
4903	Buildings	239,256			239,256
4909	Improvements Other Than Bldgs.				-
<b>OPERATING TRANSFERS OUT</b>					
4912	To Special Revenue Fund				-
4913	To Capital Projects Fund	17,826,600		(17,826,600)	-
4914	To Enterprise Fund				-
	Sewer-	954,019	(2,641)		951,378
	Water-	848,597	(3,513)		845,084
	Electric-				-
	Airport-				-
4915	To Capital Reserve Fund	40,000			40,000
4918	To Nonexpendable Trust Funds				-
4919	To Fiduciary Funds				-
	<b>TOTAL</b>	26,974,435	(42,742)	(17,826,600)	9,105,093

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4711/4721	Payment per Debt Schedule&not paying 1/10 of DPW Garage Deficit		
4130-4139	Salary increases	4130-4139	Copier Lease
4150-4151	Salary increases	4140-4149	Town/Clerk-Tax Collector Salary Decrease
4155-4159	Health Insurance, NH Retirement, w/c, flca & medl increases	4152	Part time postion eliminated
4191-4193	Salary increases	4913	Warrant Articles approved 2013/2014
4195	Salary increases	4914	Public Works Director Salary is no longer part of Water & Sewer
4195	Property Insurance Increase		
4199	Salary increases , Less copier lease savings		
4210-4214	Contractual Salary Increases		
4220-4229	Salary increases plus \$16,000 Exeter Hospital ALS		
4311	Salary increases		
4321	Salary increases		
4444	Salary increases		
4520-4529	Salary increases		