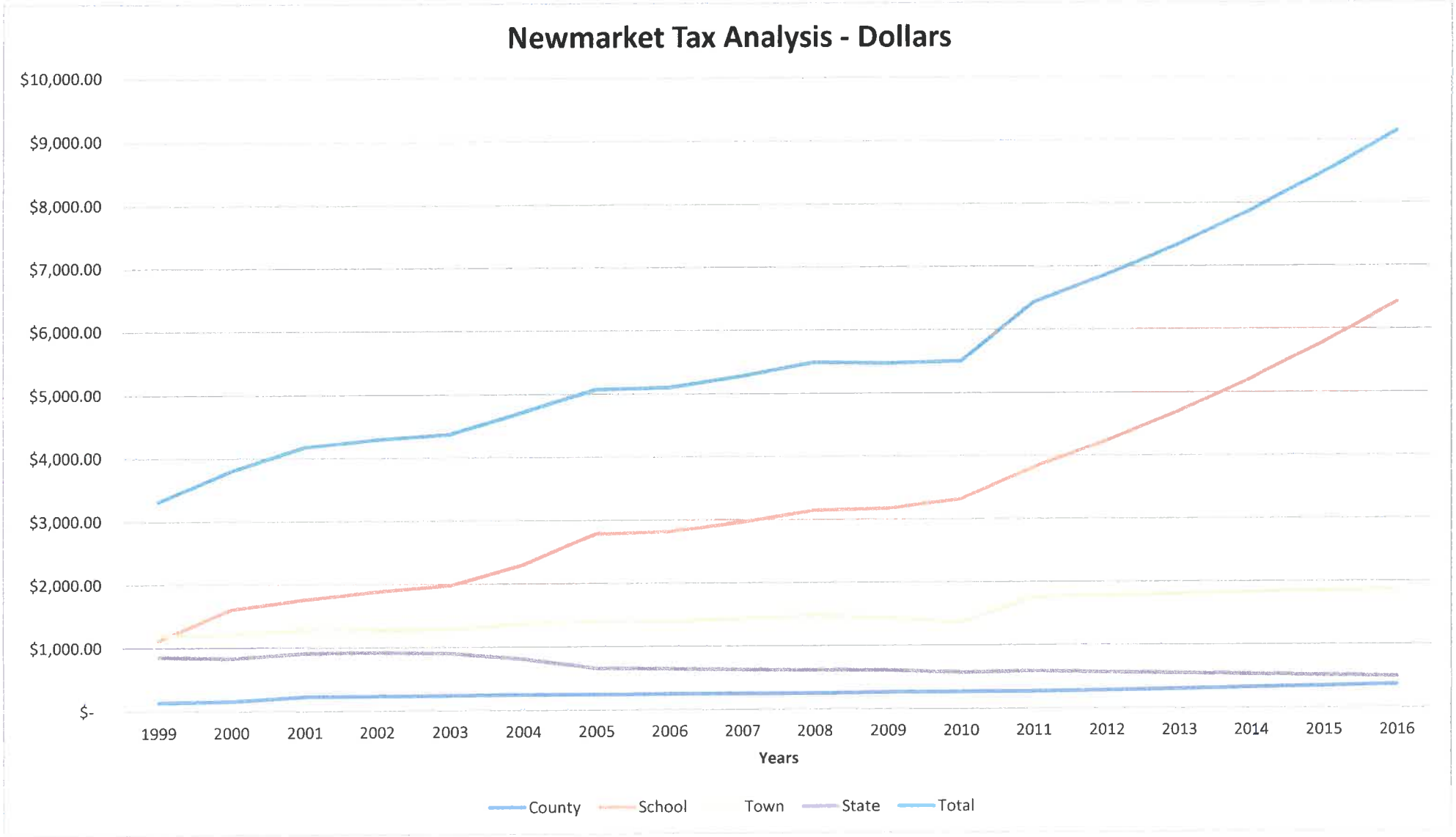
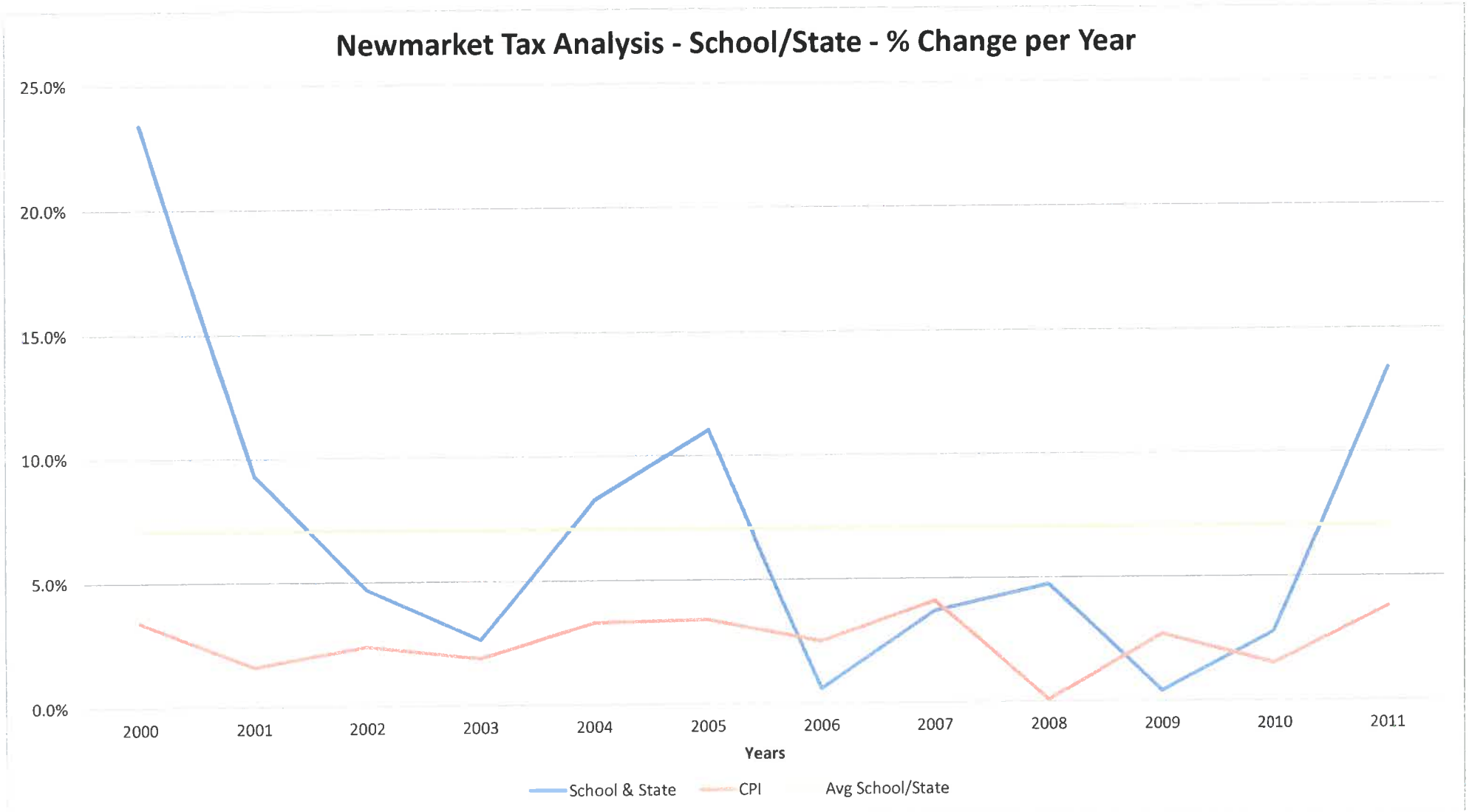
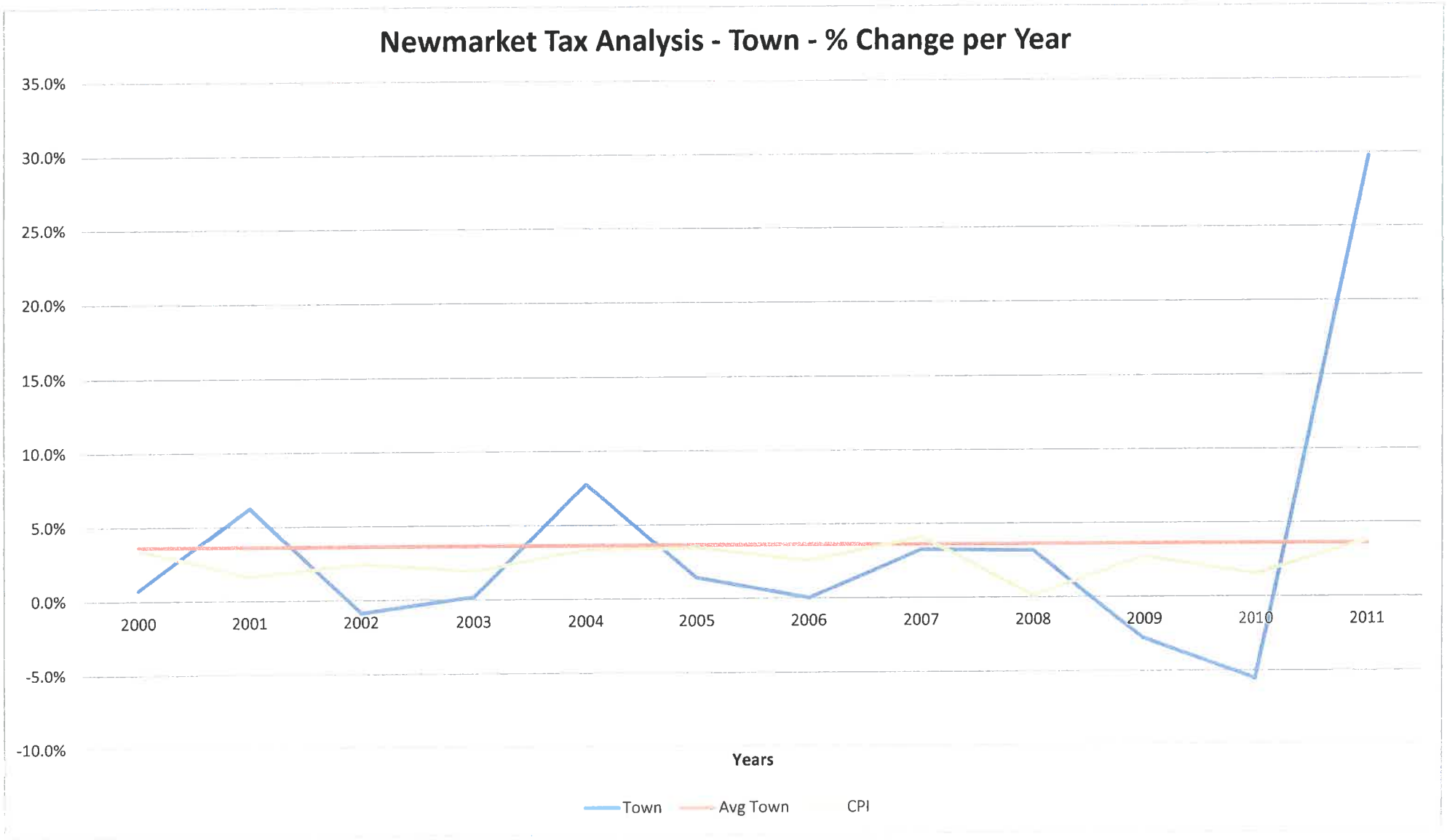
Town of Newmarket
Tax Analysis

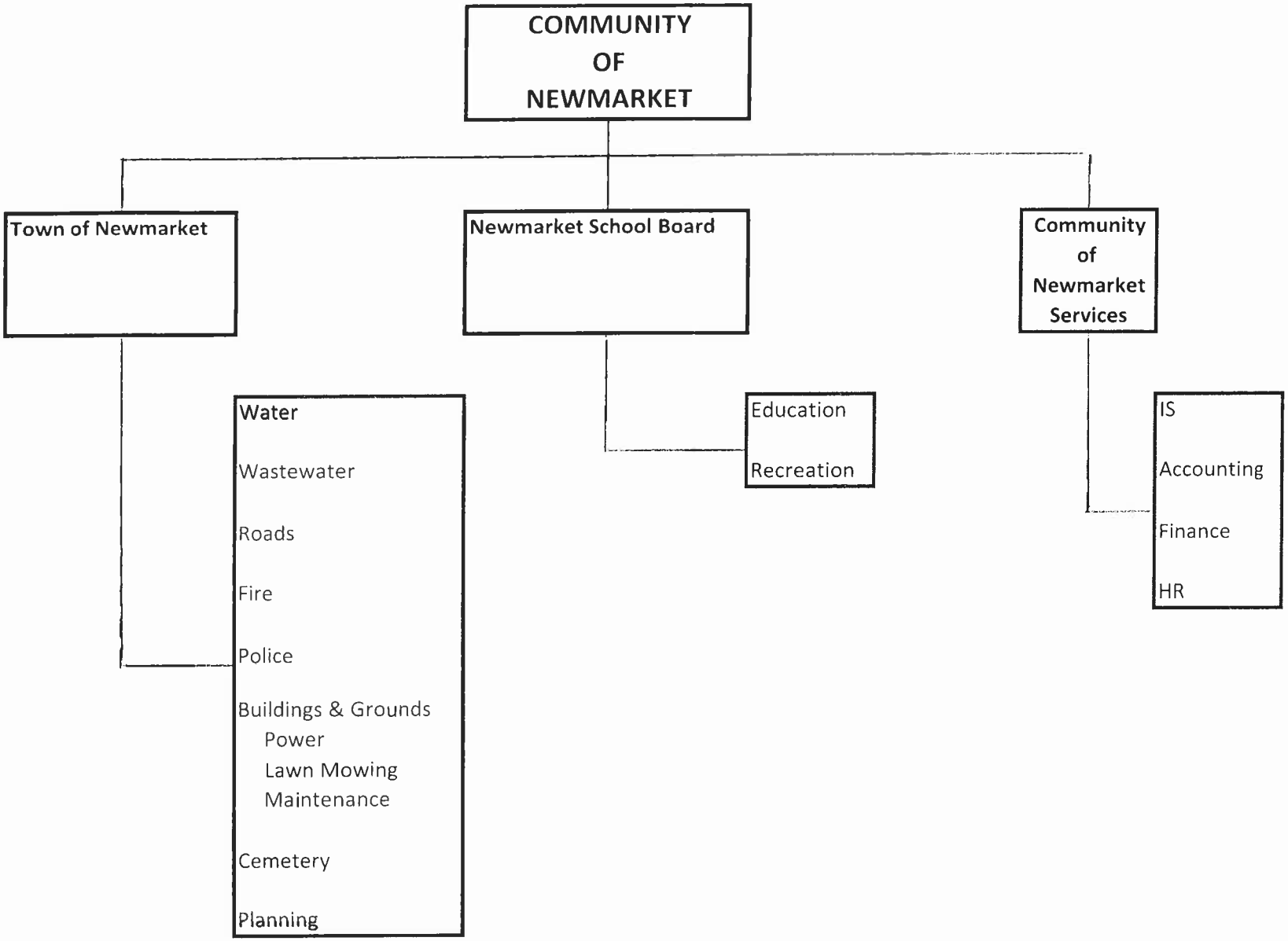
	Actual													Forecast Using 2000 - 2010 Avg				
Description	**1999**	**2000**	**2001**	**2002**	**2003**	**2004**	**2005**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2012**	**2013**	**2014**	**2015**	**2016**
Valuation k (Dec)	$ 124.2	$ 124.2	$ 131.9	$ 177.4	$ 190.6	$ 247.4	$ 249.0	$ 249.0	$ 249.0	$ 249.0	$ 250.3	$ 250.3	$ 250.3	$ 250.3	$ 250.3	$ 250.3	$ 250.3	$ 250.3
County	$ 135.38	$ 151.53	$ 220.30	$ 225.93	$ 228.95	$ 239.16	$ 236.55	$ 241.53	$ 246.51	$ 244.00	$ 252.80	$ 257.79	$ 260.45	$ 277.81	$ 296.32	$ 316.07	$ 337.13	$ 359.60
School	$1,121.53	$1,612.11	$1,761.88	$1,880.36	$1,973.04	$2,301.23	$2,791.29	$2,823.66	$2,969.33	$3,150.00	$3,174.66	$3,318.25	$3,818.80	$4,236.52	$4,699.93	$5,214.03	$5,784.37	$6,417.09
Town	$1,197.30	$1,205.99	$1,280.91	$1,269.48	$1,271.53	$1,370.26	$1,389.42	$1,389.42	$1,434.24	$1,479.00	$1,436.77	$1,356.57	$1,760.55	$1,781.80	$1,803.31	$1,825.08	$1,847.12	$1,869.42
State	$ 859.46	$ 832.14	$ 910.24	$ 917.31	$ 898.83	$ 807.29	$ 659.85	$ 647.40	$ 629.97	$ 620.00	$ 610.77	$ 572.86	$ 593.20	$ 573.07	$ 553.61	$ 534.82	$ 516.67	$ 499.13
Total/Year	$3,313.67	$3,801.77	$4,173.31	$4,293.09	$4,372.36	$4,717.93	$5,077.11	$5,102.01	$5,280.05	$5,493.00	$5,475.00	$5,505.46	$6,433.00	$6,869.20	$7,353.18	$7,890.01	$8,485.29	$9,145.24
$ Change per year		$ 488.10	$ 371.54	$ 119.77	$ 79.27	$ 345.58	$ 359.18	$ 24.90	$ 178.04	$ 212.95	$ (18.00)	$ 30.46	$ 927.54	$ 436.20	$ 483.98	$ 536.83	$ 595.28	$ 659.95
% Change/yr		14.7%	9.8%	2.9%	1.8%	7.9%	7.6%	0.5%	3.5%	4.0%	-0.3%	0.6%	16.8%	6.8%	7.0%	7.3%	7.5%	7.8%
School	$1,121.53	$1,612.11	$1,761.88	$1,880.36	$1,973.04	$2,301.23	$2,791.29	$2,823.66	$2,969.33	$3,150.00	$3,174.66	$3,318.25	$3,818.80	$4,236.52	$4,699.93	$5,214.03	$5,784.37	$6,417.09
State	$ 859.46	$ 832.14	$ 910.24	$ 917.31	$ 898.83	$ 807.29	$ 659.85	$ 647.40	$ 629.97	$ 620.00	$ 610.77	$ 572.86	$ 593.20	$ 573.07	$ 553.61	$ 534.82	$ 516.67	$ 499.13
Total School	$1,981.00	$2,444.25	$2,672.11	$2,797.68	$2,871.87	$3,108.52	$3,451.14	$3,471.06	$3,599.30	$3,770.00	$3,785.43	$3,891.11	$4,412.00	$4,809.58	$5,253.54	$5,748.86	$6,301.04	$6,916.23

Year over Year % Change	**2000**	**2001**	**2002**	**2003**	**2004**	**2005**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**Avg**	**2000 - 2010 Avg**
Valuation k	0.0%	6.2%	34.5%	7.4%	29.8%	0.6%	0.0%	0.0%	0.0%	0.5%	0.0%	0.0%	6.6%	7.2%
County	11.9%	45.4%	2.6%	1.3%	4.5%	-1.1%	2.1%	2.1%	-1.0%	3.6%	2.0%	1.0%	6.2%	6.7%
School	43.7%	9.3%	6.7%	4.9%	16.6%	21.3%	1.2%	5.2%	6.1%	0.8%	4.5%	15.1%	11.3%	10.9%
Town	0.7%	6.2%	-0.9%	0.2%	7.8%	1.4%	0.0%	3.2%	3.1%	-2.9%	-5.6%	29.8%	3.6%	1.2%
State	-3.2%	9.4%	0.8%	-2.0%	-10.2%	-18.3%	-1.9%	-2.7%	-1.6%	-1.5%	-6.2%	3.6%	-2.8%	-3.4%
% Change/Yr	14.7%	9.8%	2.9%	1.8%	7.9%	7.6%	0.5%	3.5%	4.0%	-0.3%	0.6%	16.8%		
School/State	23.4%	9.3%	4.7%	2.7%	8.2%	11.0%	0.6%	3.7%	4.7%	0.4%	2.8%	13.4%	7.1%	6.5%
CPI	3.4%	1.6%	2.4%	1.9%	3.3%	3.4%	2.5%	4.1%	0.1%	2.7%	1.5%	3.8%	2.6%	2.4%
Avg School/State	7.1%	7.1%	7.1%	7.1%	7.1%	7.1%	7.1%	7.1%	7.1%	7.1%	7.1%	7.1%		
Avg Town	3.6%	3.6%	3.6%	3.6%	3.6%	3.6%	3.6%	3.6%	3.6%	3.6%	3.6%	3.6%		


Newmarket Tax Analysis - Dollars
$10,000.00
$9,000.00
$8,000.00
$7,000.00
$6,000.00
$5,000.00
$4,000.00
$3,000.00
$2,000.00
$1,000.00
$-
1999
2000
2001
2002
2003
2004
2005
2006
2007
2008
2009
2010
2011
2012
2013
2014
2015
2016
Years
County
School
Town
State
Total


Newmarket Tax Analysis - School/State - % Change per Year
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
2000
2001
2002
2003
2004
2005
2006
2007
2008
2009
2010
2011
Years
School & State
CPI
Avg School/State


Newmarket Tax Analysis - Town - % Change per Year
35.0%
30.0%
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
-5.0%
-10.0%
2000
2001
2002
2003
2004
2005
2006
2007
2008
2009
2010
2011
Years
Town
Avg Town
CPI


COMMUNITY OF NEWMARKET
Town of Newmarket
Newmarket School Board
Community of Newmarket Services
Water
Wastewater
Roads
Fire
Police
Buildings & Grounds
Power
Lawn Mowing
Maintenance
Cemetery
Planning
Education
Recreation
IS
Accounting
Finance
HR