



DEFAULT BUDGET OF THE TOWN

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

1/23/15

Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-636 or MS-737) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: County:

PREPARER'S INFORMATION ?

First Name: Last Name:
Street No.: Street Name: Phone Number:
Email (optional):



APPROPRIATIONS					
GENERAL GOVERNMENT ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4130 - 4139	Executive ?	\$195,194			\$195,194
4140 - 4149	Election, Registration & Vital Statistics ?	\$166,544			\$166,544
4150 - 4151	Financial Administration ?	\$199,175	\$1,073		\$200,248
4152	Revaluation of Property ?	\$66,723	\$15,000		\$81,723
4153	Legal Expense ?	\$75,000	\$5,000		\$80,000
4155 - 4159	Personnel Administration ?	\$1,286,798	\$61,375		\$1,348,173
4191 - 4193	Planning & Zoning ?	\$128,153			\$128,153
4194	General Government Buildings ?	\$449,362			\$449,362
4195	Cemeteries ?	\$36,963			\$36,963
4196	Insurance ?	\$98,911			\$98,911
4197	Advertising & Regional Association ?				
4199	Other General Government ?	\$169,539			\$169,539
General Government Subtotal		\$2,872,362	\$82,448		\$2,954,810



APPROPRIATIONS

PUBLIC SAFETY

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4210-4214	Police	\$1,264,752			\$1,264,752
4215-4219	Ambulance				
4220-4229	Fire	\$335,785			\$335,785
4240-4249	Building Inspection	\$66,723			\$66,723
4290-4298	Emergency Management	\$1,950			\$1,950
4299	Other (Including Communications)				
Public Safety Subtotal		\$1,669,210			\$1,669,210

AIRPORT/AVIATION CENTER

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4301 - 4309	Airport Operations				
Airport/Aviation Subtotal					

HIGHWAYS AND STREETS

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4311	Administration	\$417,247			\$417,247
4312	Highways & Streets	\$384,070			\$384,070
4313	Bridges				
4316	Street Lighting	\$46,250			\$46,250
4319	Other	\$174,810			\$174,810
Highways and Streets Subtotal		\$1,022,377			\$1,022,377



APPROPRIATIONS

SANITATION

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4321	Administration	\$449,611			\$449,611
4323	Solid Waste Collection				
4324	Solid Waste Disposal				
4325	Solid Waste Clean-up				
4326-4328	Sewage Collection & Disposal				
4329	Other Sanitation				
Sanitation Subtotal		\$449,611			\$449,611

WATER DISTRIBUTION AND TREATMENT

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4331	Administration				
4332	Water Services				
4335	Water Treatment				
4338 - 4339	Water Conservation & Other				
Water Distribution and Treatment Subtotal					



APPROPRIATIONS

ELECTRIC ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4351 - 4352	Administration & Generation ?				
4353	Purchase Costs ?				
4354	Electric Equipment Maintenance ?				
4359	Other Electric Costs ?				
Electric Subtotal					

HEALTH ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4411	Administration ?				
4414	Pest Control ?				
4415 - 4419	Health Agencies & Hospital & Other ?				
Health Subtotal					

WELFARE ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4441 - 4442	Administration & Direct Assistance ?	\$64,720			\$64,720
4444	Intergovernmental Welfare Payments ?	\$45,023			\$45,023
4445 - 4449	Vendor Payments & Other ?				
Welfare Subtotal		\$109,743			\$109,743



APPROPRIATIONS

CULTURE AND RECREATION

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4520 - 4529	Parks & Recreation	\$395,286	\$8,428		\$403,714
4550 - 4559	Library	\$303,736			\$303,736
4583	Patriotic Purposes	\$2,000			\$2,000
4589	Other Culture & Recreation	\$65,048			\$65,048
Culture and Recreation Subtotal		\$766,070	\$8,428		\$774,498

CONSERVATION & DEVELOPMENT

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4611 - 4612	Admin. & Purch. of Natural Resources	\$1,941			\$1,941
4619	Other Conservation				
4631 - 4632	Redevelopment and Housing				
4651 - 4659	Economic Development	\$1,000			\$1,000
Conservation & Development Subtotal		\$2,941			\$2,941

DEBT SERVICE

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4711	Principal Long Term Bonds & Notes	\$100,000			\$100,000
4721	Interest Long Term Bonds & Notes	\$41,550	(\$9,591)		\$31,959
4723	Interest on Tax Anticipation Notes				
4790 - 4799	Other Debt Service				
Debt Service Subtotal		\$141,550	(\$9,591)		\$131,959



APPROPRIATIONS

CAPITAL OUTLAY

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4901	Land				
4902	Machinery, Vehicles, & Equipment				
4903	Buildings				
4909	Improvements Other Than Buildings				
Capital Outlay Subtotal					

OPERATING TRANSFERS OUT

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund	\$1,776,958	\$89,004		\$1,865,962
	Sewer	\$947,896	\$92,604		\$1,040,500
	Water	\$829,062	(\$3,600)		\$825,462
	Electric				
	Airport				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
Operating Transfers Out Subtotal		\$1,776,958	\$89,004		\$1,865,962



Operating Budget Total	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	\$8,810,822	\$170,289		\$8,981,111

EXPLANATION FOR INCREASES AND REDUCTIONS

Use this section of the form to explain why any increase or reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Add New Line
4150-4151	Contracted audit services.	Remove Line
4153	Contracted legal services.	Remove Line
4155-4159	\$60,025 - Workers compensation insurance.	Remove Line
4155-4159	\$1,350 - Increase in longevity payments to employees.	Remove Line
4721	Decrease in interest costs.	Remove Line
4914	\$111 - Contracted audit services.	Remove Line
4914	\$88,893 - Net change in debt service payments.	Remove Line
4152	Contracted assessing services.	Remove Line
4520-4529	Job duty changes to the position at the senior center.	Remove Line



PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Matthew

Preparer's Last Name

Angell

Matthew Angell Acting P.A.D.
Preparer's Signature and Title

12/17/2014
Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

GOVERNING BODY (OR BUDGET COMMITTEE PER RSA 40:14-B) CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[Signature]
Governing Body or Committee Member's Signature and Title

[Signature]
Governing Body or Committee Member's Signature and Title

[Signature]
Governing Body or Committee Member's Signature and Title

[Signature]
Governing Body or Committee Member's Signature and Title

[Signature]
Governing Body or Committee Member's Signature and Title

[Signature]
Governing Body or Committee Member's Signature and Title

[Signature]
Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelly.gerlarneau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487**