Project Title:	To	wn Hall Exterior Storefr	ont Door Repla	cements		Department:	Facili	ities
Submitted By:	S	teve Fournier	Date:	8/31/2020	Priority:	D	Project Cost:	\$ 34,500
1. General Project Descrip	tion?							
Replacement of the three ex	isting storef	ront doorways.						
				2 to		I		
2. How will this expenditu	re improve	service, productivity						1
or lower operating cost	THE REAL PROPERTY AND					and and a second second		- West
Asset protection.				n .	In the second second			
				At-	and the second second	22-1-2	128	Les.
				1-1				
3. Is this a replacement ite							Welcome to	Sec. D
If NOT, how was the ne							OWN HALL	
Yes the existing doorway fr	ames and si	Ils are showing age and		Contact -				
becoming hard to operate d		ntinuing degradation of	the framing.		A CONTRACTOR OF	New Color		and are
becoming hard to operate d	ue to the co		the framing.					
becoming hard to operate d 4. List name of firm and pri	ue to the con ce of quotes	received.	the framing.					
becoming hard to operate d	ue to the con ce of quotes	received.	the framing.	Ţ				
becoming hard to operate d 4. List name of firm and pri	ue to the con ce of quotes	received.	the framing.	I.				
becoming hard to operate d 4. List name of firm and pri	ue to the con ce of quotes	received.	the framing. FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
becoming hard to operate d 4. List name of firm and pri Based on RS Means and in-h	ue to the con ce of quotes	received.		FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
becoming hard to operate d 4. List name of firm and pri Based on RS Means and in-h Project Funds:	ue to the con ce of quotes ouse estima	received.		FY 23/24	FY 24/25	<b>FY 25/26</b> \$ 34,500	FY 26/27	FY 27/28
becoming hard to operate d 4. List name of firm and pri Based on RS Means and in-h Project Funds: General Fund	ue to the con ce of quotes ouse estima	received. ting.		FY 23/24	FY 24/25		FY 26/27	FY 27/28
becoming hard to operate d 4. List name of firm and pri Based on RS Means and in-h Project Funds: General Fund Capital Reserve/Trust Fund	ue to the con ce of quotes ouse estima	received. ting.		FY 23/24	FY 24/25		FY 26/27	FY 27/28
becoming hard to operate d 4. List name of firm and pri Based on RS Means and in-h Project Funds: General Fund Capital Reserve/Trust Fund Bonds Grants Enterprise Fund	ue to the con ce of quotes ouse estima	received. ting.		FY 23/24	FY 24/25		FY 26/27	FY 27/28
becoming hard to operate d 4. List name of firm and pri Based on RS Means and in-h Project Funds: General Fund Capital Reserve/Trust Fund Bonds Grants Enterprise Fund Impact Fees	ue to the con ce of quotes ouse estima	received. ting.		FY 23/24	FY 24/25		FY 26/27	FY 27/28
becoming hard to operate d 4. List name of firm and pri Based on RS Means and in-h Project Funds: General Fund Capital Reserve/Trust Fund Bonds Grants Enterprise Fund	ue to the con ce of quotes ouse estima	received. ting.		FY 23/24	FY 24/25		FY 26/27	FY 27/28
becoming hard to operate d 4. List name of firm and pri Based on RS Means and in-h Project Funds: General Fund Capital Reserve/Trust Fund Bonds Grants Enterprise Fund Impact Fees Other Fundraising	ue to the con ce of quotes ouse estima	received. ting.		FY 23/24	FY 24/25		FY 26/27	FY 27/28

Project Title:	Town Hall	Roof Recertification	on Program			Department:	Facili	ties
Submitted By:	Steve	Fournier	Date:	8/27/2020	Priority:	N	Project Cost:	\$ 52,000
1. General Project Descripti	on?				1778.000			
Recertification of existing rubl	per roof to exte	end the life cycle.						1
2. How will this expenditure or lower operating costs							R. A.	
Asset protection.					-21		V.	
<ol> <li>Is this a replacement item If NOT, how was the need No, repairs to existing roof sy</li> <li>List name of firm and price Based on roof square footage</li> </ol>	l previously m stem. of quotes rece	eived.						
Project Funds:			FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 25/27
General Fund								
Capital Reserve/Trust Fund	Balance	180, 338	\$ 26,000	\$ 26,000				
Bonds								
Grants								
Enterprise Fund								
Impact Fees								
Other Fundraising								
Commence FY: 22/	23	Total	\$ 26,000	\$ 26,000				

Project Tit	tle:	Fire De	partment Second Floo	r Ren	ovations			Department:	Fac	ilities	
Submitted I	By:	S	Steve Fournier	10.32	Date:	8/31/2020	Priority:	N	Project Cost:	\$	295,000
1. General Project	t Descript	ion?	2.2017年1月1日日本	1942	<b>新学校</b> 社会						
Completion of bun	k rooms, lo	ocker room	s and emergency oper	ations	center.		and the second s				
			service, productivity vn of Newmarket?				2,9	NEWMARK	ET		
Will reduce the nee	ed to hire a	dditional f	ull-time staff and expa	nd the	9			*			
volunteer coverage	e by provid	ing accomr	nodations for recruits	who					UE		
live further away.							1	- No			
3. Is this a replac If NOT, how w			lv met?				Nº Y				
4. List name of fin Sheridan Corp and		· · · · · · · · · · · · · · · · · · ·	received.					78M			
Project Fur	nds:		(二) 计可以通知数据	F	Y 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	F	Y 27/28
General Fund											
Capital Reserve/T	'rust Fund	Balance	\$ 180,338	\$	48,700	\$ 48,700	\$ 48,700	\$ 48,700	\$ 48,700	\$	48,700
Bonds											
Grants											
Enterprise Fund											
Impact Fees											
Other: Fundrais	ing								6		
Commence FY:	23,	/24	Total	\$	48,700	\$ 48,700	\$ 48,700	\$ 48,700	\$ 48,700	\$	48,700
				T		,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,	+ 10,.00	- T	

	A	В	C	D	E	F	G	Н	I	J	K	L
1	P	roject Ti	tle:			Public Wo	rks Roof			Department:	Facilit	ties
2	Su	bmitted I	By:		Rick Malasl	ky	Date:	8/27/2020	Priority:	U	Project Cost:	\$ 345,000
3	1. Gene	ral Projec	ct Descript	ion?								de l'anna antis
4	Roof is fa	ailing in m	utiple locat	tions. Rem	ove and rep	place existing	g Butler MR-24		ler.		356	
5	metal ro	ofing syste	em.						and the second second	All and and a second		
6									and the second sec			
7					-	roductivity						
8			ating costs	to the Tov	vn of Newr	narket?						The series
	Asset pro	otection.						(interior)				
10								TITTT	and the set of the			
11		_						11111	THAN.			
		-	ement iter					LEL	7774	HALL &		
13				d previous	ly met?			-17-1-	4777	())		
14	Repairs	to existing	g roof syste	em.					1111	1111		
15 16								1111	1-111	1141	and the second s	
	1 List	ama offi	um and nui	ice of quote	a no soirrod				11-11		ANN &	
			are footage	-	es receiveu				1 1 1	1111		
19	based of	ribbi squa	are iootage							1-1-1-1		
20									1-11	111		
21	Pr	oject Fui	nds:				FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
22		,										
23	General	Fund										
24	Capital F	Reserve/1	rust Fund	Balance	\$	180,338	\$ 345,000					
	Bonds											
26	Grants											
27	Enterpri	se Fund										
28	Other	library fi	unding									
29												
	Comme	nce FY:	22	/23	Te	otal	\$ 345,000	\$ -	\$ -	\$ -	\$ - !	\$-
31												

## LIBRARY

Project Title:	Newmark	et Library Pedestrian I	mprovements			Department:	Facilit	ies
Submitted By:	Kerry Cro	nin, Library Director	Date:	8/31/2021	Priority:	D	Project Cost:	\$ 72,500
1. General Project Description	on?			/20				
Enhancements to the front a			proved	100	1.2			
ADA access, pedestrian walk	way, and visit	tor access.		43	47			
2. How will this expenditure	improve ser	vice, productivity		**	1			
or lower operating costs	to the Town	of Newmarket?		Line Santa				
Increased safety for pedestri	ans and patro	ons of the library.			1	(UD)(true		
				2	- R	and the second second	A State	
3. Is this a replacement item								13
If NOT, how was the need		met?		+			THE REAL REAL	
No, pedestrian improvemen	ts.							
4. List name of firm and pric	e of quotes r	received.						
<ol> <li>List name of firm and pric In-house design estimating.</li> </ol>	e of quotes r	received.						
	e of quotes r	received.						
In-house design estimating.	e of quotes r	received.	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
	e of quotes r	received.	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
In-house design estimating. Project Funds:	e of quotes r Balance	*eceived.		FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
In-house design estimating. Project Funds: General Fund				FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
In-house design estimating. Project Funds: General Fund Capital Reserve/Trust Fund				FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
In-house design estimating. Project Funds: General Fund Capital Reserve/Trust Fund Bonds				FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
In-house design estimating. Project Funds: General Fund Capital Reserve/Trust Fund Bonds Grants				FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
In-house design estimating. Project Funds: General Fund Capital Reserve/Trust Fund Bonds Grants Enterprise Fund				FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
In-house design estimating. Project Funds: General Fund Capital Reserve/Trust Fund Bonds Grants Enterprise Fund Impact Fees Other Library funding			\$ 9,900 * 	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
In-house design estimating. Project Funds: General Fund Capital Reserve/Trust Fund Bonds Grants Enterprise Fund Impact Fees Other Library funding	Balance	\$ 108,113	\$ 9,900 * 	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28

Project Title:	Ne	wmarket Library Roof R	eplace	ement and	Repairs			Departm	ent:	Building ar	nd Gro	ounds
Submitted By:	Kerry Cr	onin, Library Director	1	Date:	8/31/2021	P	riority:	N		Project Cost:	\$	116,300
1. General Project Descrip	otion?											
Slate roof replacement and	repairs.				- +-34	Ş*			-			
2. How will this expenditu	ure improve	service, productivity				11					_	-
or lower operating cos	ts to the Tow	vn of Newmarket?			La contraction				-		T	
Asset protection.					4	-	-		uñia,	- A		
3. Is this a replacement it	em?						(GESTIN)	and the second		Contraction of the second		N
If NOT, how was the ne	ed previous	ly met?						-	1			
Replacement and repairs to	existing slat	e rooting system.										
4. List name of firm and p							and the second			-		
.RS Means and slate roofing	square foota	age calculator.										
Project Funds:			FY	22/23	FY 23/24	FY	24/25	FY 25/2	26	FY 26/27	FY	27/28
General Fund												
Capital Reserve/Trust Fun	d Balance	\$ 108,113	\$	10,000	\$ 10,000	\$	10,000	\$ 10,	.000	\$ 10,000	\$	10,000
Bonds												
Grants												
Enterprise Fund												
Other												
Commence FY:	TBD	Total	\$	10,000	\$ 10,000	\$	10,000	\$ 10,	.000	\$ 10,000	\$	10,000
commence FT:		Iotui	Y	20,000	÷ _0,000	Ŧ	20,000	<del>,</del> 10,	000	÷ 10,000	Ŷ	10,000

	Newmar	ket Library ADA Access	Improv	/ements			Department:	Facil	ities
Submitted By:	Kerry Cr	onin, Library Director	Ι	Date:	8/31/2021	Priority:	N	Project Cost:	\$ 100,000
1. General Project Descri	ption?								
Creation and installation of		compliant access along	with						
vestibule and controlled ac	cess.								
2. How will this expendit	ure improve	service, productivity	1250	Carlo Carlos					
or lower operating cos					X REAL	1.1 1 1. <del>.</del> .	-		
Provide for correct ADA acc			desk				-		
observation areas.									
3. Is this a replacement it	om?					- F			
If NOT, how was the ne		ly met?		and a second					-
Improvement to existing a		siy met:	200 h22m 1-4		арнт Г				
improvement to existing a									
4. List name of firm and pr	ice of quotes	s received.	0.9					CESSIB	
<ol> <li>List name of firm and pr In-house estimating.</li> </ol>	ice of quotes	s received.		a					
	ice of quotes	s received.		8			E	NTRANC	E
In-house estimating.	ice of quotes	s received.		-			E		<b>)E</b> :>
In-house estimating. Project Funds:	ice of quotes	s received.	FY	22/23	FY 23/24	FY 24/25	E	NTRANC	E
In-house estimating. Project Funds:		s received.	FY	22/23	FY 23/24	FY 24/25	EI		<b>)E</b> :>
In-house estimating. Project Funds: General Fund Capital Reserve/Trust Fur		s received. \$ 108,113	FY \$	22/23	FY 23/24	FY 24/25	EI		<b>)E</b> :>
In-house estimating. Project Funds: General Fund Capital Reserve/Trust Fur					FY 23/24	FY 24/25	EI		<b>)E</b> :>
In-house estimating. Project Funds: General Fund Capital Reserve/Trust Fur Bonds					FY 23/24	FY 24/25	EI		<b>)E</b> :>
In-house estimating. Project Funds: General Fund Capital Reserve/Trust Fur Bonds Grants					FY 23/24	FY 24/25	EI		<b>)E</b> :>
In-house estimating. Project Funds: General Fund Capital Reserve/Trust Fur Bonds Grants Enterprise Fund					FY 23/24	FY 24/25	EI		<b>)E</b>
In-house estimating. Project Funds: General Fund Capital Reserve/Trust Fur Bonds Grants Enterprise Fund Impact Fees					FY 23/24	FY 24/25	EI		<b>)E</b>
In-house estimating. Project Funds: General Fund Capital Reserve/Trust Fur Bonds Grants Enterprise Fund Impact Fees Other Library funding				10,200	FY 23/24	FY 24/25	EI		<b>)E</b> :>

# FIRE & RESCUE

	Department:		Fire Rescue	Э	Туре	e of ]	Equipr	ner	nt:			Ve	hicles				
						-											
	Description	Year		ement	Mileage												
	of Equipment and Vehicles	Acquired	Cost	Year			22/23	F	Y 23/24	FY	24/25	FY	25/26	F	Y 26/27		27/28
	E-One Pumper	2021	600,000	2046/2047	0	\$	48,000	\$	48,000	\$	48,000	\$	48,000	\$	48,000	\$	48,000
2	L2 HME	2009	800,000	2029/2030	22,286	\$	-	\$	-	\$	-	\$	-	\$		\$	_
3		2006	500,000	2025/2026	18,754	\$	-	\$	-	\$	-	\$	49,000	\$	49,000	\$	49,000
1	Forestry Ford F350	2003	85,000	2030/2031	9,567	\$		\$		\$	-	\$	-	\$	-	\$	-
5	Rescue Boat	2017	20,000	2037/2038	NA	\$	-	\$	-	\$	-	\$	-	\$	-	\$	
6																	
7																	
8																	
9																	
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- 20 I	Balance in Capital Reserv	ve Fund	\$ 87,814	Proposed	Funding	\$	48,000	\$	48,000	\$	48,000	\$	97,000	\$	97,000	\$	97,000
	Items to be replaced in FY	21/22	Mal	ke/Model/Y	ear		P	rev	ious Yea	r	da gitate		Estimate	ed D	isposab	le V	alue
1 :	and a second provide the second s			en per per en electro					intenan		ost		r <u>a</u> en		F		
	None			1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 -	a ann an 111 ann an 111		pull	/			001				i gali ana		- <u>-</u>
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- <sup>20</sup> -	Department:		Fire Rescue		Туре	e of Equipr	nent:	SCBA				
					-					1		
	Description	Year	Replac		Mileage			an a		e de la companya	and the second second	
	of Equipment and Vehicles		Cost	Year		FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	
1	(24) Scott SCBA	2016	\$240,000	2028		\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	
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I	Balance in Capital Reserv	ve Fund	\$ 79,140	Proposed	l Funding	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	
	Items to be replaced in FY	21/22	Mal	ke/Model/Y	ear	<ul> <li>para a provincia da com</li> </ul>	revious Yea		and the second sec	ed Disposab	1	
1	None	and and an a state of the second s	n general services and the services of the ser	ng su chromhaig T		<b>kepa</b> ir	/Maintenan	ice Lost	n para ang kang ting. Ngang kang ting ting ting ting ting ting ting ti	eren antara di seriange Antara di seriangen		
1	INOTE											
2 3												
L J	l											

## PLANNING

Project Title:		Newma	arket Master P	lan U	pdate 2025					Departi	nent:		Plan	ning	
Submitted By:	[	Diane Hard	dy	1000	Date:	8/	30/2021		Priority:	N		Proj	ect Cost:	\$	100,000
1. General Project Descr	ription?			n Ver	Sec. Sec.										
Under RSA 673:1, it is a re	sponsibility of tl	he Plannir	ig Board to pre	epare	а	]		TO	WN OF NE	WMARK	ET M	ASTEI	R PLAN		
Master Plan to guide the o	levelopment of	the comm	nunity. It is the	legal											
basis for the Town's land	use regulations	and CIP, a	ind a pre-requi	isite f	or				-	EW	MA				
the Town in order to asse	ess developmen	t impact f	ees.						OFI	CW	IVL	42			
2. How will this expendi	iture improve s	ervice, pr	oductivity						Or/	1					
or lower operating co	osts to the Town	n of Newr	narket?	3.78° -				7	5/				10		
The Charter amendments	that were passe	ed in 2014	called for the					I É	51.2				H		
updating of the Town's Ma	aster Plan no les	ss frequen	tly than once e	every											
10 years. Section 4.16 Tou		Town Cho	arter amended	3/11	/2014			ÌÈ						7	
3. Is this a replacement								Z				23			
If NOT, how was the r								1			SE	7			
Yes, the Planning Departr		•	•		•				N.S.	-		-12			
upon grants and assistanc			-	annir	ng					DEC.	15,	1			
Commission, volunteers,	consultants, and	d in-house	staff.	The Cast of											
		1979 - 17 M		6.9.6											
Experience of other comm	nunities which h	ave recen	tly updated the	eir M	aster				A VISIC	N FOR 7		JTUR	E		
Plans.										202	5				
Project Funds:	a constant			F	Y 22/23	F	Y 23/24	I	FY 24/25	FY 25	/26	FY	26/27	F	Y 27/28
General Fund															
Capital Reserve Fund	Balance	\$	70,461	\$	10,000	\$	10,000	\$	10,000	\$ 1	0,000	\$	10,000	\$	10,000
Bonds															
Grants				672											
Enterprise Fund															
Other	_														
Commence FY:	25/26		Total	\$	10,000	\$	10,000	\$	10,000	Ś 1	0,000	\$	10,000	Ś	10,000
	20/20		tui	Ŷ	10,000	Ŷ	10,000	Ť	10,000	γ 1	0,000	Υ	10,000	Ŷ	10,000

Town of Newmarket - CIP

# POLICE/DISPATCH

	Department:		Poli	ce/Dispatch		Ту	pe o	f Equipr	nei	nt:		Radios,	Moni	itors and	Em	ergency Ec	Juipm	ent
	Description	Year		Replacen	nent	Mileage												
	Equipment and Vehicles	Acquired		Cost	Year		F	Y 22/23		FY 23/24	FY 2	24/25	FY 2	25/26	]	FY 26/27	FY 2	27/28
1	Emergency Gen. PD	2006	\$	25,000	2027	NA	\$	1,666	\$	1,666	\$	1,666	\$	1,666	\$	1,666	R	eplace
2	Emergency Gen. GH	2010	\$	6,000	2025	NA	\$	600	\$	600	\$	600	Re	eplace	\$	600	\$	600
3	Antennas Great Hill	2007	\$	10,000	2020	NA	F	Replace	\$	1,100	\$	1,100	\$	1,100	\$	1,100	\$	1,100
4	2nd Station Disp Console	2006	\$	150,000	2023	NA	\$	12,500	\$	12,500	\$	12,500	\$	12,500	\$	12,500	\$	12,500
5	FIre Base Radio GH	2018	\$	15,000	2028	NA	\$	1,500	\$	1,500	\$	1,500	\$	1,500	\$	1,500	\$	1,500
6	Digital Base GH	2018	\$	15,000	2028	NA	\$	1,500	\$	1,500	\$	1,500	\$	1,500	\$	1,500	\$	1,500
7	Dispatch AC Unit 1	2015	\$	6,000	2025	NA	\$	600	\$	600	Re	eplace	\$	600	\$	600	\$	600
8	Dispatch AC Unit 2	2010	\$	6,000	2023	NA	F	Replace	\$	600	\$	600	\$	600	\$	600	\$	600
9	Portable/Mobile Radios	2023	\$	40,000	2024	NA	\$	3,500		Replace	\$	3,500	\$	3,500	F	Replace	\$	3,500
10	Audio Recording Monitor	2016	\$	16,000	2026	NA	\$	1,800	\$	1,800	\$	1,800	\$	1,800	F	Replace	\$	1,800
11	Video Recording Monitor	2015	\$	16,000	2025	NA	\$	1,800	\$	1,800	\$	1,800	Re	eplace	\$	1,800	\$	1,800
12																		
13							1											
14																		
15							1											
16																		
17		1																
18		1																
19																		
20																		
	Balance in Capital Reserve Fu	ind	\$	165,131	Propose	d Funding	\$	25,466	\$	23,666	\$	26,566	\$	24,766	\$	21,866	\$	25,500
	Items to be replaced in FY 21/22			Make	/Model/Yea	ar		Repa		revious Year /Maintenance	Cost			Estima	ated	l Disposabl	le Val	ue
1	Antennas Great Hill				2007		1											
2							1											
3				· · · · · · · · · · ·			1											

	Department:		Police		Туре	of Equipr	nent:		Veh	icles	
											·····
	Description	Year		ement	Mileage						
	of Equipment and Vehicles		Cost	Year		FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
8	Cruiser 4	2017	53,471	2022	103,941	\$ 53,471					
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§	Balance in Capital Reserv	ve Fund		Proposed	l Funding						
F	bulance in Supilar Meser			roposet	a i unum <u>s</u>						
$\vdash$	Items to be replaced in FY 21/22 Make/Mo				/ear	Р	revious Yea	l ir	Estimat	l ed Disposab	le Value
	rems to be replaced in ri	aced in FY 21/22 Make/Model/N					/Maintenan			er proposab	i fuiu
1	Cruiser 4	2017					\$2,354		· · · ·		
2							1 1				
3											
L	1								1		

## OTHER

Project Title:	Heron Point Sanctuary Pedestrian Bridge Des					Developr	men	t	Department: Admini			stration		
Submitted By:	Riverfron	t Advisory Committee	Dat	e:	9/	1/2021	P	riority:	D		Project Cost:	\$	300,000	
1. General Project Descript	tion?					The second	A	.21	4.1		- A A	S C	ost: TBD	
The proposed Heron Point Pedestrian Bridge would create a pedestrian								18	** <b>14</b> 5 -	ь.	154 20	2		
link between the downtown and the 38-acre Heron Point Sanctuary. There						2		AT I				di,		
are 3 possible locations for the bridge, each with advantages and disadvantages.								24.	Carlo Badan			Ø.,		
2. How will this expenditure improve service, productivity						÷.	S.,	1			- <u>-</u> - 2			
or lower operating costs to the Town of Newmarket?						ŕ,	84) j	1. A.			$\forall \forall \vec{v} = \underline{v}$	5		
The proposed bridge would add value and quality of life for those who live,								<u> </u>	Newm	arke	et See			
work and recreate in the downtown area. It would provide a myriad of							<b>\$</b> 0	and the second s	Pa	rk 👘				
recreational opportunities, as well as a pedestrian link to the downtown.						<b>A</b> -	77.			. 63				
3. Is this a replacement item?								See Unit	ner 👘	ĺ.				
If NOT, how was the need previously met?								- Narr	ows			1		
The need is not currently being met via access through the Heron Point						12		<u>}</u>						
Manufactured Housing Cooperative through a revocable right-of-way easement,					_			(二)在)	- Q20					
rendering the sanctuary unde	er-utilized b	y the public.				25								
4. List name of firm and pri	ice of quote	es received.	d the second			inter a	t sin '	1.00	****			<b>4</b> .		
A Request for Qualifications and Proposals (RFQP) will be issued for												K i		
completion of the engineering report and cost estimates. The estimate						~	1	1. 1 M	1.1			<u>e</u> .,		
is for a feasibility analysis, preliminary engineering, and public outreach.								1.1			中的公司公司			
Project Funds:			FY 22/23		FY 23/24		FY 24/25		FY 25/26		FY 26/27		FY 27/28	
General Fund														
Capital Reserve/Trust Fund	Balance													
Bonds														
Grants														
Impact Fees														
Other														
Establish a Capital Reserve Fund?			\$	10,000	\$	10,000	\$	10,000	\$ 10,000	) \$	10,000	\$	10,000	
Grants/In-kind Services						ļ								
Private Donations														
Commence FY: T	BD	Total	\$	10,000	\$	10,000	\$	10,000	\$ 10,000	) \$	10,000	\$	10,000	

# RECREATION