## Town of Newmarket



# Capital Improvement Program FY 2022-2028

September 15, 2021

#### Acknowledgements

We are very grateful to all who participated in the preparation of this year's CIP document. In particular, we would like to especially thank the Capital Improvement Program (CIP) Committee who worked together collaboratively, discussing the issues and prioritizing projects and making their recommendations in order to advance this year's CIP program.

#### Capital Improvement Program (CIP) Committee

Russell Simon, Chairman Member at Large

Eric Botterman

Planning Board Representative

Katanna Conley

Town Council Representative

Roger Cady

**Budget Committee Representative** 

Gary Swanson

School Board Representative

Jane Ford, Alternate

Planning Board Representative

Jonathan Kiper, Alternate

Town Council Representative

Michael LaBranche

**Budget Committee Alternate** 

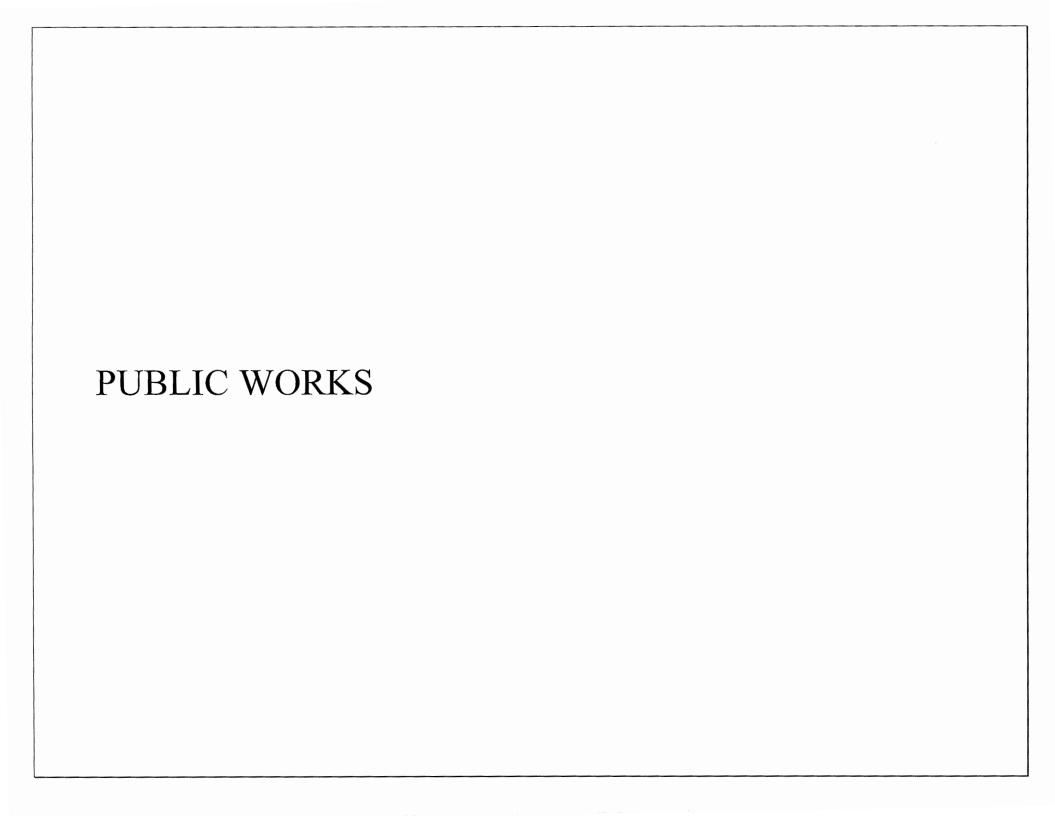
Vacant

School Board Alternate

Technical Support provided by Diane Hardy, Town Planner, Susan Frick, Recording Secretary, Susan Jordan, Administrative Assistant and the staff of Channel 13. A special thank you to the Town Department Heads and School Administration for their well-researched and professional presentations to the CIP Committee. Kudos to all!

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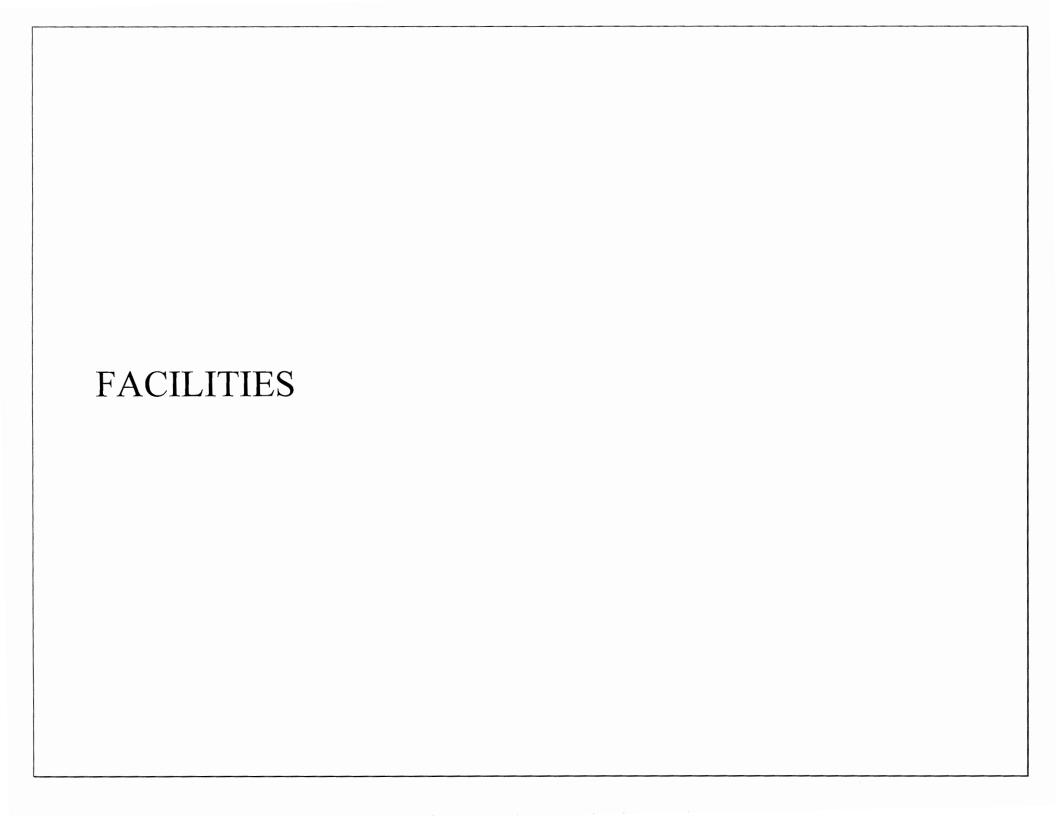


#### Newmarket Capital Improvement Program (CIP) Capital Equipment Request Form

Department:		Public Work	S	Туре	of	Equipr	nei	nt:			Ver	nicles /Equ	nqiu	nent		
Description	Year	Replac	ement	Mileage		a Kirani da da			134 .				1			
of Equipment and Vehicles	Acquired	Cost	Year	eta.	F	Y 22/23	$\mathbf{F}$	Y 23/24	FY	24/25	FY	25/26	F	Y 26/27	FY	27/28
1 #1 Ford F350 w/plow	2015	\$ 35,000	2025/2026	69,535	\$	9,000	\$	9,000	\$	9,000	\$	9,000	\$	3,500	\$	3,500
2 #4 Ford F350 w/plow	2019	\$ 35,000	2029/2030	40,245	\$	3,500	\$	3,500	\$	3,500	\$	3,500	\$	3,500	\$	3,500
3 #10 Ford F550 One Ton w/	2019	\$ 75,000	2029/2030	10,700	\$	7,500	\$	7,500	\$	7,500	\$	7,500	\$	7,500	\$	7,500
4 #20 Ford F450 One Ton w/	2016	\$ 75,000	2026/2027	36,236	\$	7,500	\$	7,500	\$	7,500	\$	7,500	\$	7,500	\$	7,500
5 #14 John Deere Loader	2006	\$145,000	2026/2027	5,959	\$	-	\$	***	\$	_	\$	-	\$	30,000	\$	30,000
6 #32 John Deere Backhoe	2013	\$120,000	2029/2030	3,303	\$	-	\$	-	\$	-	\$	-	\$		\$	-
7 #5 Intl. Dump/Plow/Sander	2019	\$150,000	2029/2030	11,123	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
8 #6 Intl. Dump/Plow/Sander	2015	\$150,000	2027/2028	22,451	\$	-	\$	-	\$	-	\$	-	\$	-	<del>\$9</del>	-
9 #7 Intl. Dump/Plow/Sander	2022	\$150,000	2031/2032	-	\$	25,392	\$	25,392	\$	25,392	\$	25,392	\$	25,392	\$	25,392
10 #9 Intl. Dump/Plow/Sander	2012	\$150,000	2024/2025	20,769	\$	-	\$	-	\$	-	\$	25,392	\$	25,392	\$	25,392
11 #11 Intl. Dump/Plow/Sande	2022	\$150,000	2030/2031	-	\$	25,392	\$	25,392	\$	25,392	\$	25,392	\$	25,392	\$	25,392
12 #17 Pelican Sweeper	2019	\$220,000	2029/2030	789	\$	-	\$	-	\$	_	\$	-	\$	-	\$	-
13 #21 Trackless MT-5 Tracto	2013	\$150,000	2023/2024	1,829	\$	-	\$	-	\$	25,392	\$	25,392	\$	25,392	<del>(S)</del>	25,392
14 #42 Trackless MT-5 Tracto	2010	\$150,000	2022/2023	2,218	\$	25,392	\$	25,392	\$	25,392	\$	25,392	\$	25,392	\$	25,392
15 #16 Mack Roll-off	2017	\$165,000	2030/2031	43,365	\$	-	\$	1	\$	-	\$	-	\$	-	<del>(\$</del>	-
16 #24 Mahindra Tractor	2015	\$ 30,000	2030/2031	1,342	\$	3,000	\$	3,000	\$	3,000	\$	3,000	\$	3,000	\$	3,000
17 Silverado 1500 Pickup	2015	\$ 24,000	2028/2029	32,711	\$	2,400	\$	2,400	\$	2,400	\$	2,400	\$	2,400	\$	2,400
18 #38 Bucket Truck	2016	\$ 80,000	2031/2032	8,470	\$	8,000	\$	8,000	\$	8,000	\$	8,000	\$	8,000	\$	8,000
19 #15 Ford F150 Pickup	2011	\$ 24,000	2023/2024	55,615	\$	2,000	\$	2,000	\$	2,000	\$	2,000	<del>(</del> 5	2,000	\$	2,000
20 #47 Intl. Vac-Con	2004	\$200,000	2030/2031	8,941	\$	-	\$	_	\$	-	\$	-	\$	-	\$	_
Balance in Capital Reserv	e Fund	\$112,129	Proposed	l Funding	\$	119,076	\$	119,076	\$	144,468	\$	169,860	\$	194,360	\$	194,360
\$ 112,129																
Items to be replaced in FY	21/22	Ma	ke/Model/Y	'ear				rious Yea aintenan		Cost		Estimat	ed	Disposat	ole V	'alue
2																

Project Title:		Roadway I	mprove	ments				Dep	artment:		Public	Wor	ks
Submitted By:	Rick	Malasky		Date:	8/28/2021	J	Priority:		N	Pro	ject Cost:	\$1	000,000
1. General Project Descripti	ion?	-			102	50		3.7	-		E .		te le
This project is recommended	in the six year	road plan that th	e Town	has			_						
adopted.					ŢŢ.		'n	o Dans					11.
How will this expenditur or lower operating costs			ty				19/2						
This will make the roads smooth			the win	tor									
months.	other and easie	er to maintain in	me win	ter									
months.						4/04/5							
3. Is this a replacement item			1.4		The same of the sa								
If NOT, how was the need													
This will get us up to speed in	the next six ye	ars and level fun	d		- 02								
the budget in year six.											7		
C.C. 1					the Augustian State of the State of the Stat								
4. List name of firm and pri	ce of quotes re	eceivea.											
UNH T2 and Strafford Regiona	al Dianning Con	amission											Appendix of
ONH 12 and Stranord Regions	ai Fiaililling Con	11111331011.									-		
Project Funds:			F	Y 22/23	FY 23/24	F	Y 24/25	F	25/26	F	Y 26/27	F	727/28
General Fund			+										
Capital Reserve/Trust Fund	Balance	26,559	\$	250,000	\$ 250,000	\$	250,000	\$	250,000	\$	250,000	\$	250,000
Bonds													
Grants													
Enterprise Fund													
Other													
Commence FY:		Total	\$	250,000	\$ 250,000	\$	250,000	\$	250,000	\$	250,000	\$	250,000
Commence FY:		Total	\$	250,000	\$ 250,000	\$	250,000	\$	250,000	\$	250,000	\$	250,000

Project Tit	le:		Stormwate	r Manag	ement			Departm	ent:	Public	Works	
Submitted B	By:	Ric	k Malasky		Date:	8/28/2021	Priority:	N		Project Cost:	Unkn	own
1. General Project	t Descripti	on?								STATE OF THE PROPERTY OF THE P		
MS4 requirements	are now in	place.										
2. How will this en	•	-	rvice, productivitorion of Newmarket?	ty					V			K
This will improve w				•								
3. Is this a replace If NOT, how wa			met?							V /		
No										~		A
						Section 1	X-1/1	Andrew Property and Parket				
4. List name of fir	rm and pri	ce of quotes r	eceived.						1			
4. List name of fir Underwood Engine		ce of quotes r	received.						X	F		
	eers	ce of quotes r	received.	FY	Z 22/23	FY 23/24	FY 24/25	FY 25/2	26	FY 26/27	FY 27	7/28
Underwood Engine Project Fun	eers	ce of quotes r	received.	FY	Z 22/23	FY 23/24	FY 24/25	FY 25/2	26	FY 26/27	FY 27	7/28
Underwood Engine Project Fun General Fund	eers	ce of quotes r	received. 207,916	FY	50,000	FY 23/24 \$ 50,000			26	FY 26/27 \$ 50,000		
Project Fun General Fund Capital Reserve/Ti	eers											
Project Fun  General Fund Capital Reserve/Ti	eers											
Project Fun  General Fund  Capital Reserve/Tr  Bonds  Grants	eers											
Underwood Engine	eers											7/28



Project Title:	Beech :	Street Center - New We	llnes	s Center			Department:	Recre	ation
Submitted By:	А	imee Gigandet		Date:	8/31/2021	Priority:	D/N	Project Cost:	\$ 103,181
1. General Project Des	cription?		154						
Facility upgrades covering	g life and safet	y improvements, struct	ure re	pairs					
fire door installation, HV	AC upgrades, n	ew floor, outdoor deck	ing,			55114	100000	The same	
and miscellaneous facilit	y cosmetic imp	rovements.			45		The state of	All Sand	1
2. How will this expen	diture improve	service, productivity						The state of the s	
or lower operating	costs to the To	wn of Newmarket?					Section 1	1	
Installation of a fire dete	ction system, A	DA improvements, repl	ace f	ooring,					
ductless split A/C, furnac	e, and other co	smetic improvements.	The R	lec			A 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		
Center will provide Tow	n with a revenu	e generating Wellness	Cente	er.					
3. Is this a replacemen	t item?				Contraction of the last	THE PERSON	Name of Street, or other		
If NOT, how was the	need previous	sly met?			((See 2015)	Hear	rt in the Right	NEWMARKET SEN	HOR CENTER
Replacement and overa	ll facility upgrad	ding. Current service is i	not be	eing		Plac	e Recreation		
met and has limitations	due to the new	ness of wellness progra	ms.			Wel	llness Center		
					HENDS LL		Element		
4. List name of firm and	price of quotes	s received.	- ,				(A)		
The 2019 in-house desig									
30% cost increase due to	inflated constr	ruction costs and new fl	oorin	g.	The State of the last				=
		100			A Apple Apple	Gal Milator	A STATE OF THE STA		
Project Funds:			F	Y 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
General Fund									
Capital Reserve/Trust I	und Balance	\$ 180,338	\$	50,000					
Bonds									
Grants									
Enterprise Fund			\$	45,000					
Impact Fees			\$	10,000					
Other Fundraising									•
	22/23	Total	\$	105,000					

1. General Project Description? Replacement of the existing bleachers which do not meet current standards.  2. How will this expenditure improve service, productivity or lower operating costs to the Town of Newmarket? This provides for a safe view area for spectators at our facility.  3. Is this a replacement item? If NOT, how was the need previously met? No, replacement of existing.  4. List name of firm and price of quotes received. Global In Allied Universal	Project Ti	tle:	Com	munity Center Portabl	e Blead	chers			Department:	Facil	ities
Replacement of the existing bleachers which do not meet current standards.  2. How will this expenditure improve service, productivity or lower operating costs to the Town of Newmarket?  This provides for a safe view area for spectators at our facility.  3. Is this a replacement item?  If NOT, how was the need previously met?  No, replacement of existing.  4. List name of firm and price of quotes received.  Global In Allied Universal  Project Funds:  Capital Reserve/Trust Fund Balance \$ 180,338 \$ 10,670  Bonds  Grants  Enterprise Fund  Impact Fees  Other Fundraising  FY 23/24 FY 24/25 FY 25/26 FY 26/27 FY 27/3  FY 27/3  FY 27/3  FY 23/24 FY 24/25 FY 25/26 FY 26/27 FY 27/3  FY 27	Submitted I	By:	S	teve Fournier		Date:	8/31/2020	Priority:	C	Project Cost:	\$ 10,670
2. How will this expenditure improve service, productivity or lower operating costs to the Town of Newmarket?  This provides for a safe view area for spectators at our facility.  3. Is this a replacement item? If NOT, how was the need previously met?  No, replacement of existing.  4. List name of firm and price of quotes received. Global In Allied Universal  Project Funds:  General Fund  Capital Reserve/Trust Fund  Balance \$ 180,338 \$ 10,670  Bonds  Grants  Enterprise Fund  Impact Fees  Other Fundraising	1. General Project	t Descript	ion?			1					
or lower operating costs to the Town of Newmarket?  This provides for a safe view area for spectators at our facility.  3. Is this a replacement item? If NOT, how was the need previously met?  No, replacement of existing.  4. List name of firm and price of quotes received. Global In Allied Universal  Project Funds:  Project Funds:  General Fund  Capital Reserve/Trust Fund Balance \$ 180,338 \$ 10,670  Bonds Grants Enterprise Fund Impact Fees Other Fundraising	Replacement of th	e existing b	leachers w	hich do not meet curr	ent sta	indards.	1			*	
This provides for a safe view area for spectators at our facility.  3. Is this a replacement item? If NOT, how was the need previously met?  No, replacement of existing.  4. List name of firm and price of quotes received.  Global In Allied Universal  Project Funds:  Project Funds:  FY 22/23  FY 23/24  FY 24/25  FY 25/26  FY 26/27  FY 27/3  General Fund  Capital Reserve/Trust Fund Balance \$ 180,338 \$ 10,670  Bonds  Grants  Enterprise Fund  Impact Fees  Other Fundraising	2. How will this	expenditur	e improve	service, productivity					To the	The said	
3. Is this a replacement item? If NOT, how was the need previously met?  No, replacement of existing.  4. List name of firm and price of quotes received. Global In Allied Universal  Project Funds:  Project Funds:  FY 22/23 FY 23/24 FY 24/25 FY 25/26 FY 26/27 FY 27/2  General Fund Capital Reserve/Trust Fund Balance \$ 180,338 \$ 10,670 Bonds Grants Enterprise Fund Impact Fees Other Fundraising  Other Fundraising	or lower opera	ating costs	to the Tov	vn of Newmarket?							0 <b>10</b>
If NOT, how was the need previously met?  No, replacement of existing.  4. List name of firm and price of quotes received.  Global In Allied Universal  Project Funds:  General Fund  Capital Reserve/Trust Fund Balance \$ 180,338 \$ 10,670  Bonds  Grants  Enterprise Fund  Impact Fees  Other Fundraising	This provides for a	safe view a	area for spe	ectators at our facility.			1			i legation a self	
No, replacement of existing.  4. List name of firm and price of quotes received.  Global In Allied Universal  Project Funds:  General Fund  Capital Reserve/Trust Fund Balance \$ 180,338 \$ 10,670  Bonds  Grants  Enterprise Fund  Impact Fees  Other Fundraising	3. Is this a replac	ement iter	n?						A College of the Coll	7,52,51	
4. List name of firm and price of quotes received.  Global In Allied Universal  Project Funds:  General Fund  Capital Reserve/Trust Fund Balance \$ 180,338 \$ 10,670  Bonds  Grants  Enterprise Fund  Impact Fees  Other Fundraising	If NOT, how w	as the nee	d previous	ly met?		5-30					<b>SER</b>
Project Funds:  Project Funds:  General Fund  Capital Reserve/Trust Fund Balance \$ 180,338 \$ 10,670  Bonds  Grants  Enterprise Fund  Impact Fees  Other Fundraising	No, replacement of	of existing.						A DESCRIPTION OF THE PARTY OF T			
Project Funds:  Project Funds:  General Fund  Capital Reserve/Trust Fund Balance \$ 180,338 \$ 10,670  Bonds  Grants  Enterprise Fund  Impact Fees  Other Fundraising	4. List name of fir	m and price	e of auotes	received.		2 3 7					
General Fund Capital Reserve/Trust Fund Balance \$ 180,338 \$ 10,670  Bonds Grants Enterprise Fund Impact Fees Other Fundraising											
General Fund Capital Reserve/Trust Fund Balance \$ 180,338 \$ 10,670  Bonds Grants Enterprise Fund Impact Fees Other Fundraising											
Capital Reserve/Trust Fund Balance \$ 180,338 \$ 10,670	Project Fur	nds:			FY	722/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
Bonds Grants Enterprise Fund Impact Fees Other Fundraising	General Fund		-								
Grants Enterprise Fund Impact Fees Other Fundraising	Capital Reserve/T	rust Fund	Balance	\$ 180,338	\$	10,670					
Enterprise Fund Impact Fees Other Fundraising	Bonds										
Impact Fees Other Fundraising	Grants										
Other Fundraising State of the Control of the Contr	Enterprise Fund										
	Impact Fees										
Commence FY:         22/23         Total         \$ 10,670	Other Fundrais	ing									
	Commence FY:	22/	/23	Total	\$	10,670					
			· · · · · · · · · · · · · · · · · · ·		1						

Project Title:	Co	mmunity Center Came	a Syst	em			Department:	Facil	ities
Submitted By:		Steve Fournier		Date:	8/31/2020	Priority:	D	Project Cost:	\$ 12,450
1. General Project Descrip	otion?		1						
Improvements to the existing	-		erage						
to provide great athletic fie	d coverage.				7			۲	a.
2. How will this expendit	re improve	e service, productivity					7.5	To Arie	
or lower operating cos	ts to the To	wn of Newmarket?		-					
This will allow for improved	camera cov	erage as well as increas	sing						
protection areas and securi	ty measures	. Also, includes			_				
addition of field warning tra		n track and field play a	eas.				C. H. T.	Lieu .	
3. Is this a replacement it If NOT, how was the ne		sly met?				, C			
No, improvement to existing the state of the		a va activa d							
In-house estimating.	ce or quote.	3 received.		2					
Project Funds:			F	Y 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
General Fund									
c	1 2 1	100 200	4	10 150					
Capital Reserve/Trust Fun	d Balance	\$ 180,398	\$	12,450					
Capital Reserve/Trust Fun Bonds	d Balance	\$ 180,398	\$	12,450					
	d Balance	\$ 180,398	\$	12,450					
Bonds	d Balance	\$ 180,398	\$	12,450					
Bonds Grants Enterprise Fund Impact Fees	d Balance	\$ 180,398	Ş	12,450					
Bonds Grants Enterprise Fund	d Balance	\$ 180,398	\$	12,450					
Bonds Grants Enterprise Fund Impact Fees Other Fundraising	d Balance	\$ 180,398	\$	12,450					
Bonds Grants Enterprise Fund Impact Fees Other Fundraising									

Project Title:	Со	mmunity Center Doo	way K	eying Repla	acement		Department:	Faci	lities
Submitted By:	S	Steve Fournier		Date:	8/31/2020	Priority	: U	Project Cost:	\$ 38,300
1. General Project Descript	ion?								
The existing doorways and fra	mes are fa	iling and require repl	ceme	nt				THE RESERVE OF THE PERSON NAMED IN	
of latching and keying system						a [		Play nice.	
2. How will this expenditur	e improve	service, productivity	7	1		Welcomp		Work hard.	
or lower operating costs	to the Tov	wn of Newmarket?				3		CONTRACTOR OF THE PARTY OF THE PARTY.	
Proper operation of doorway	s and latchi	ing.				Date of		Stay kind.	AND DESCRIPTION OF THE PERSON
The keying system would be i	ncorporate	ed into the Town/Scho	ol syst	em.		BE the reason		SIM	-2
3. Is this a replacement item If NOT, how was the nee		slv met?				11 11			
No, replacement of existing of the state of						GEA!		40.00	
In-house estimate									
Project Funds:			F	Y 22/23	FY 23/24	FY 24/2	5 FY 25/26	FY 26/27	FY 27/28
General Fund				•					
Capital Reserve/Trust Fund	Balance	\$ 180,338	\$ \$	14,600	\$ 12,300	\$ 11,4	100		
Bonds									
Grants									
Enterprise Fund									
Impact Fees									
Other Fundraising							1		
Commence FY: 22	/23	Total	\$	14,600	\$ 12,300	\$ 11,4	100		

Project Title:		Community Cer	nter Athletic Field	Improvements		Department:	Facil	ities
Submitted By:	9	teve Fournier	Date:	8/31/2020	Priority:	D	Project Cost:	\$ 71,600
1. General Project Descript	ion?							
Improvements to area draina	ge for the f	fields, renovations to t	he Round	7774				
House, and warning track ins	tallation.					-velor		
2. How will this expenditur	e improve	service, productivity	,			0		-
or lower operating costs	to the Tov	wn of Newmarket?					A. 48	
This will allow for expanded ι	ise of the f	ields by improving wat	er disburse-		THE RESERVE			
ment. The round house roof	needs repla	cement as well as rep	airs to the				~	
structure. Addition of field wa	arning tracl	ks, and track and field	play areas.					
3. Is this a replacement iter								
If NOT, how was the nee	_	sly met?		A-985				
No, improvement to existing								
4. List name of firm and pric	e of quotes	received.			Land And			
In-house estimating.								
Project Funds:			FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 25/26	FY 25/26
General Fund								
Capital Reserve/Trust Fund	Balance	\$ 108,338	3	\$ 38,200	\$ 33,400	)		
Bonds								
Grants								
Enterprise Fund								
Impact Fees								
Other Fundraising								
Commence FY: FY 2	3/24	Total		\$ 38,200	\$ 33,400	)		

Project Title:	1	Skatebo	oard Park				Department:		
Submitted By:	А	imee Gigandet	Date:	8/3	30/2021	Priority:	U	Project Cost:	\$188,312
1. General Project Descrip	tion?								
The existing skateboard par	k, located be	hind the Community Co	enter,						
was installed in 2002. It is u	sed often by	the local community.					545		
2. How will this expenditu	ire improve	service, productivity					PTIC /		1
or lower operating cost	s to the Tov	vn of Newmarket?			18			E 19	
The skateboard park has de	eriorated ov	ver the last couple of ye	ears.						
Replacing the park with new	structures v	would assure the Town	is adhering						
to the latest in safety-standa		uce the risk of exposure	e and liability.			107.5'—			
3. Is this a replacement ite				1 0	4	3,-	•		
If NOT, how was the ne		•		4 17		@			7110, NEWMARKET, NH
This is a replacement item					023	(3	8		7.22.00
Park that meets the current				50*	4 (4)	<b>@</b>	89	3	3 Phase Cluster
with a bowl design which			size.	] [	<b>5</b>	(G) 3' 1	<b>29</b>		
4. List name of firm and p				4 1	5' 7	1.5'	(B) (B) 5°	7% discour	nt - Sourcewell
American Ramp Co. New Sk					4'4' (6) (6) (7) (8) (7) (7) (8) (7) (7) (8) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7	@ 13' @ <sub>3</sub>	(3) (4) (8) (9) (9) (9) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1		
area, \$175,312 - this can be	-				6' 0	<b>3</b>	39	1	
The parking lot will also nee	d to be repa	ved an an estimated co		-		I	I		
Project Funds:		1/3	FY 22/23	FY	23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
General Fund									
Capital Reserve/Trust Fun	d Balance	\$ 180,336	\$ 15,000	\$	60,000				
Bonds									
Grants		Town Hawk Grant*		\$	10,000	*Applying for	year 2022		
Enterprise Fund		Revolving Fund		\$	83,312				
Other		Fundraising		\$	20,000				
	Impact Fee	es							
Commence FY: 2	3/24	Total	\$ 15,000	\$	188,312	\$ -	\$ -	\$ -	\$ -

Project Tit	le:	Po	olice Dep	artment Booki	ng Ar	ea Improve	ements	. 6. 1			Department:	Facil	ities
Submitted E	Ву:		Rick Mal	asky		Date:	8/27	/2020	P	riority:	U	Project Cost:	\$ 58,960
1. General Project	t Descripti	on?											
Improvements to b	ooking are	a creating	a safer e	nvironment for	offic	ers	]				1 7		
and increasing visib	oility. Upgra	des to me	chanical	system in hold	ing ar	eas.					T.L		
2. How will this e	xpenditur	e improve	service,	productivity				1	1	Transaction of the last of the			
or lower opera	ating costs	to the Tov	vn of Ne	wmarket?					1				
Increased security i	improveme	ents.							11				INAIATE PROPERTY
3. Is this a replace	ement iten	n?					1		201			To Bliffs	H
If NOT, how wa	as the need	d previous	ly met?										
No, additions to example 1. List name of firm In-house estimate,	m and price	e of quotes	received	i.					1				
Project Fun	nds:				FY	22/23	FY 2	3/24	F	Y 24/25	FY 25/26	FY 26/27	FY 27/28
General Fund						,							
Capital Reserve/T	rust Fund	Balance	\$	180,336	\$	19,653	\$	19,653	\$	19,653			
D J -			7										
Bonds													
Grants													
Grants													
Grants Enterprise Fund	ing					·							

Project Title			Town H	Iall Brick and Sto	ne Re	epointing/Re	epairs		Department:	Facil	ities
Submitted By:			Rick M	alasky		Date:	8/27/2020	Priority:	N	Project Cost:	\$ 63,900
1. General Project D	escripti	on?								STEP ETTE	
Repointing and repair	s to bric	k work tho	ughou	t the building.							
2. How will this exp or lower operating		•		•		VIII					
Asset protection.											
3. Is this a replacem			ly met	?			13				
No, repairs to existing	g structu	ire.							6		
4. List name of firm a	and price	of auotes	receiv	ed.							
Based on RS Means a									Edi		
Project Funds	S:	3 1			F	Y 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 26/27
General Fund											-
Capital Reserve/Tru	st Fund	Balance	\$	180,358	\$	63,900					
Bonds											
Grants											
Enterprise Fund											
Impact Fees											
Other											
Commence FY:	22/	773		Total	\$	63,900					
Commence F1.	22/	23		IUIAI	٦	05,500					

Project Title	e:	Town Hall Electrical Improvements				nts			Department:	partment: Fac		cilities	
Submitted By	7:	S	teve Fournie	er	*	Date:	8/31/2020	Priority:	U		\$ 57,	,760	
1. General Project	Descripti	on?			-		The same				4) Carson	n Dunlop	
The Town Hall curre	ntly has li	ve and ope	erating knob	and tube a	s well								
as a dated service ar	nd service	entrance.	We have se	veral									
types of wiring mate	erials in th	ne ceilings	in varying co	nditions.					Section 1				
2. How will this ex	penditur	e improve	service, pro	ductivity						APPENDE		NO.	
or lower operat	ing costs	to the Tov	wn of Newm	arket?					8-11				
Asset protection.													
							3						
									1100	10	A STATE OF THE PARTY OF THE PAR	1	
3. Is this a replace:												1	
If NOT, how was							37/1/2						
Yes, replacing the e	xisting ou	tdated sys	tem.									3/2	
4. List name of firm						))					18	The same	
Based on RS Means			_					A District				1	
The scope will vary o	depending	g on location	ons to access	wiring.					W See		-11		
Project Fund	ls:				FY	22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27	/28	
General Fund													
Capital Reserve/Tr	ust Fund	Balance	\$	180,358	\$	57,760							
Bonds													
Grants													
Enterprise Fund													
Impact Fees													
Other Fundraisir	ng												
Commence FY:	22/	/22	То	tal	\$	57,760							
commence F1;	22/	23	10	ıaı	٦	37,760							
					L								

Project Title:	Town	n Hall Fire Detection F	Replacement			Department:	Facilities		
Submitted By:	S	iteve Fournier	Date:	8/31/2020	Priority:	N	Project Cost:	\$ 51,790	
1. General Project Descri	otion?								
The existing fire detection :	ystem is in n	eed of updating to th	e current code	7					
standards. The gage and sy	stem coverag	ge needs to be improv	red.			->-=	)—————————————————————————————————————		
2. How will this expendit			у	1   4					
or lower operating cos	ts to the Tov	wn of Newmarket?					Receiving Station		
Asset protection.					Two Wires	Telephone Line 1	Premise		
3. Is this a replacement in If NOT, how was the n		sly met?			Two Wires	Telephone Line 2	local PC		
Yes, replacing the existing	outdated sys	tem.				·	11 5 2 6		
Yes, replacing the existing  4. List name of firm and p  Based on RS Means and in-	ice of quotes	s received.			Fire Alarm Control P		nciator Smart Relay Module		
4. List name of firm and p Based on RS Means and in-	ice of quotes	s received.	FY 22/23	FY 23/24			smart Relay Module	FY 27/28	
4. List name of firm and p	ice of quotes	s received.	FY 22/23	FY 23/24	Fire Alarm Control P	anel Remote LCD Annui		FY 27/28	
4. List name of firm and p Based on RS Means and in- Project Funds: General Fund	ice of quotes house estima	s received.		FY 23/24		anel Remote LCD Annui		FY 27/28	
4. List name of firm and p Based on RS Means and in- Project Funds:	ice of quotes house estima	s received.			FY 24/25	anel Remote LCD Annui		FY 27/28	
4. List name of firm and p Based on RS Means and in- Project Funds: General Fund Capital Reserve/Trust Fu	ice of quotes house estima	s received.			FY 24/25	anel Remote LCD Annui		FY 27/28	
4. List name of firm and p Based on RS Means and in- Project Funds: General Fund Capital Reserve/Trust Fund Bonds	ice of quotes house estima	s received.			FY 24/25	anel Remote LCD Annui		FY 27/28	
4. List name of firm and p Based on RS Means and in- Project Funds: General Fund Capital Reserve/Trust Fund Bonds Grants	ice of quotes house estima	s received.			FY 24/25	anel Remote LCD Annui		FY 27/28	
4. List name of firm and p Based on RS Means and in- Project Funds: General Fund Capital Reserve/Trust Fund Bonds Grants Enterprise Fund	ice of quotes house estima	s received.			FY 24/25	anel Remote LCD Annui		FY 27/28	
4. List name of firm and p Based on RS Means and in- Project Funds: General Fund Capital Reserve/Trust Fund Bonds Grants Enterprise Fund Impact Fees Other Fundraising	ice of quotes house estima	s received.			FY 24/25	anel Remote LCD Annui		FY 27/28	

Project Title:	To	wn Hall Interior Improve	ements			Department:	Facilities		
Submitted By:	S	teve Fournier	Date:	8/31/2020	Priority:	D	Project Cost:	\$ 64,250	
1. General Project Descript	ion?								
Updating carpeting, painting	offices,and	stairwell safety improve	ements.						
2. How will this expenditure	e improve	service, productivity	781, 3	-					
or lower operating costs	to the Tov	n of Newmarket?		- 1	THE REAL PROPERTY.				
Improvements to interior app								COUNTY OF THE PERSON OF THE PE	
meet rail height requirement	s, and carpe	et replacement.							
3. Is this a replacement item If NOT, how was the nee		ly met?		idia					
Yes, updating interior finished life cycle.	es, safety ite	ems and carpeting, whic	h is past its						
4. List name of firm and price	e of quotes	received.		11 11		1 選 選 2			
Based on RS Mean and in-ho	use estimat	es.							
Project Funds:			FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	
General Fund									
Capital Reserve/Trust Fund	Balance	\$ 159,865			\$ 64,250				
Bonds									
Grants									
Enterprise Fund									
Impact Fees									
Other Fundraising									
Commence FY: 23	/24	Total			\$ 64,250				

Project Title:	Тс	own Hall Network Cabli	acement				Department:	Facilities			
Submitted By:	Steve Fournier Date:			Date:	8/	31/2020	P	riority:	N	Project Cost:	\$ 45,900
1. General Project Descript						- I		6.9 63 8			74
The existing network cabling								12			
cabling removed, replaced, a	nd expande	ed in certain areas for s	witchi	ing.							
2. How will this expenditu	re improve	service, productivity	1		1			A ME		A CANAL	
or lower operating costs	to the To	wn of Newmarket?	1								<u>\$</u>
Asset protection.							in all			DIN	1
<ol><li>Is this a replacement ite If NOT, how was the need</li></ol>		sly met?									
No/Yes. Identifying current	_		-				No.			MI //	A
Expanding existing switching	in several a	areas and providing ad	dition	al ports		•					<b>)</b>
for expansion.						://					
4. List name of firm and price							1				/
Based on RS Means and in ho		•							KINIK	TVIE	<b>1</b>
The scope will vary dependin	g on location	ons to access wiring.				BE	FORE				
Project Funds:			FY	722/23	F	23/24	F	7 24/25	FY 25/26	FY 26/27	FY 27/28
General Fund				•		•		,		,	,
Capital Reserve/Trust Fund	Balance	\$ 180,358	\$	15,300	\$	15,300	\$	15,300			
Bonds		***************************************									
Grants											
Enterprise Fund											
Impact Fees											
Other Fundraising											
Commence FY: 22	/23	Total	\$	15,300	\$	15,300	\$	15,300			
			1 7	,	7		1 7				
		•									

Project Title:	Town	Hall Keying System Imp	rove	ments			Department:	Facil	Facilities		
Submitted By:	S	teve Fournier		Date:	8/31/2020	Priority:	N	Project Cost:	\$ 18,775		
1. General Project Descrip	tion?						• who lift of manual thirty of consultar high principles	÷1			
Replacement of existing keyi	ng system to	o control unauthorized	acces	SS.		trainth learl	((6)1	and the second			
Provide for single emergenc	gr:	at Minny urbiter kei		_							
						on blosens					
2. How will this expenditu	_	_			y A on y amendo AA						
or lower operating cost					1	hied freel		cars the first			
We will be able to improve s		•			इत्यान वर	aster kega			THE PROPERTY OF THE PROPERTY O		
This provides quicker emerge	•	for responders and sta	rts to	create		hanna a record	<del>1990) (</del>				
a town-wide keying and acce						Ela autonomonta sona suchandra astrologia astrologia.	nove f.i. októbadáva nelv svádká	- Construction of the State of	national organistic one was east, s <sub>j</sub>		
3. Is this a replacement ite					1. 4				1 1		
If NOT, how was the nee					serond herel	, contract c		16.6	(51)		
Yes, replacement of keying,	core, and m	anual locking systems.			muster boys	4.4	111				
							TO THE PERSON NAMED IN COLUMN		and the second s		
						AND DESCRIPTION OF THE PARTY.	Non-service and the service an				
4. List name of firm and price					first frod is	,- <del></del>			<del>_</del>		
Based on estimates from Ro	che Locksmi	ths.			nange kera (	BAT) (BAZ) (T	mı) (mz)				
					aranelle eries /	m) (m)	ABI) (AB2) (		The second of th		
Project Funds:			F	722/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28		
General Fund				22/23	1123/21	1121/20	1120/20	1120/27	112//20		
Capital Reserve/Trust Fund	Balance	\$ 180,358	\$	10,500	\$ 8,275	***************************************					
Bonds							W. W				
Grants											
Enterprise Fund				***************************************							
Impact Fees	******	A MARININA ARAS,									
Other Fundraising											
		77.00									
Commence FY: 22	2/23	Total	\$	10,500	\$ 8,275						
						***					

#### Newmarket Capital Improvement Program (CIP)

**Project Request Form** 

Submitted By:  1. General Project Description Improvements to our existing su  2. How will this expenditure is or lower operating costs to	n? urveillance improve se	eve Fournier systems for improved		Date: erage.	8/31/2020	Priority:	N	Project Cost:	\$	15,900
Improvements to our existing su  2. How will this expenditure i	urveillance improve se	systems for improved	d cove	erage.						
2. How will this expenditure i	improve s	systems for improved	d cove	erage.						
	^			1						
	^			i						
	^							i de la companya de		
or lower operating costs to										
			aret.	i.e.e <sup>eee</sup> is						
Increased safety measures for st	taff and vis	sitors to Town Hall.				di di				
					- % - mm.					
3. Is this a replacement item?				g with					1	
If NOT, how was the need p		met?								
No, repairs to existing roof syst	tem.				\ 1					
						۲۵				
4. List name of firm and price o	of augtor r	ossivod			•	<b>\</b>				
Based on estimates from Allied		eceived.								
based on estimates from Allied	Universal									
Project Funds:	······································		FY	22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY	27/28
General Fund		-								
Capital Reserve/Trust Fund E	Balance	\$ 180,338	\$	15,900						
Bonds		ANA MANAGEMENT		,		The state of the s				
Grants										
Enterprise Fund										
Impact Fees										
Other Fundraising										
Commence FY: 22/23	3	Total	\$	15,900						
		The state of the s								