Town of Newmarket



Capital Improvement Program FY 2017-2023

Addendum 1- January 11, 2017*

*includes the CIP for the Junior/Senior High School and Elementary School submitted by the Newmarket School Board and School Administrative Unit

FY 2017 – 2023 Capital Improvement Program (CIP) Addendum 1 – January 11, 2017

This is the CIP for the Junior/Senior High School and Elementary School. In the event the warrant article for school additions and renovations does not pass in March of 2017, the School District anticipates that the following capital improvement projects will need to be completed in coming years. The items are listed in priority order beginning with safety and code concerns, followed by programmatic needs, and necessary site improvements. In order to project costs for these projects as well as phasing and an appropriate timeline for completion, support of architects and engineers will be required. The District anticipates that would likely occur in the FY18 fiscal year.

A list of long-term CIP considerations is provided for future planning.

Elementary needs:

- Expanded sprinkler coverage for code
- MEP upgrades
- Security upgrades
- Classrooms out of portables
- Bus and car drop off separation
- Right sizing special education needs, admin, nurse
- Updated and expanded kitchen
- New Gym
- Additional parking

Junior/senior high needs:

• New mechanical, electrical, fire alarm

- Addition of code required rest rooms
- Updated sprinkler layout
- New main entry at front of building (security)
- Improved bus and car drop off
- Asbestos abatement
- Envelope upgrades (wall insulation, windows)
- New larger kitchen with updated equipment
- Renovation of existing stage for cafetorium performance space
- Additional parking
- Additions to meet current program needs
- Renovate existing rooms to meet program and space needs
- New consolidated science wing

Future CIP considerations:

- Furniture replacement
- Replacement of carpeting in elementary school
- Facility vehicle for school department
- Elementary school window replacement

		Newma	rket Capital	Improveme	ent Program	n (CIP)		
		Capita	l Improveme	ent Project I	Request For	rm		
Project Title:	JR/SR High S	chool Additions and	Renovations	•		Department:	School	
Submitted By:	Lisa Ambro	sio	Date:	Dec-16	Priority:	N	Project Cost:	28,440,681
1. General Project Descri	ption?							
 Renovations to 1925, 1953, additions/renovations, cafe costs of \$2,688,900, asbest 2. How will this expendit or lower operating cost student safety and building alarm and sprinkler, main e 3. Is this a replacement it If NOT, how was the net of firm and panwell Architects/Eckman 	eteria, kitchen tos removal, u ure improve sts to the Tow t efficient ope quality Impov entrance, cafet tem? eed previousl	and main entrance. odates to HVAC & E service, productivit n of Newmarket? rations in support o rements in mechani orium, kitchen and y met?	Includes site lectrical. Ly of learning, cal, electrical, fire					
Project Funds:			FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23
General Fund								
Capital Reserve Fund	Balance							
Bonds	73% \$38,943	3,083	\$ 708,145	\$ 1,685,547	\$ 1,684,051	\$ 1,683,923	\$ 1,682,865	\$ 1,680,875
Grants								
Enterprise Fund								
Other								
Commence FY: FY	/17/18	Total	\$ 708,145	\$ 1,685,547	\$ 1,684,051	\$ 1,683,923	\$ 1,682,865	\$ 1,680,875

Submitted By:Lisa A1. General Project Description?Renovations- office space for admiseparate space for gym/cafeteria aspaces. Includes site costs of \$1,582. How will this expenditure imp or lower operating costs to thEnhanced security and safety, Rightportables secure, kitchen and gym programs, instruction are optimized3. Is this a replacement item?If NOT, how was the need pred4. List name of firm and price of Banwell Architects/Eckman Constru- General Fund Capital Reserve FundGeneral Reserve FundBalar	ntary School Renovation Ambrosio nistrator, enlarge nurse's nd additional classrooms 1,600. Security updates prove service, productiv e Town of Newmarket? t sized rooms, MEP upgr updates, bus and car se d for individual student a viously met? quotes received.	ns and A 's office, is and su entranc vity ? rades, re eparatio	Date: , create upport ce. emoval of n, space,		Project I	F	Priority:	Dep N	partment:	Pro	ject Cost:		9,502,402
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Capital Reserve Fund Bala			FY17/18	F	FY18/19	F	Y19/20	F	Y20/21	F	Y21/22	F	(22/23
Capital Reserve Fund Bala													
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Bonds 27% \$	nce												
	38,943,083	\$	261,917	\$	623,421	\$	622,868	\$	622,821	\$	622,429	\$	621,694
Grants													
Enterprise Fund													
Other													
Commence FY: FY17/18										\$	622,429	\$	
	Total	\$	261,917	\$	623,421	\$	622,868	\$	622,821	ب ب	022,429		621,694