

Town of Newmarket



Capital Improvement Program FY 2017-2023

Addendum 1- January 11, 2017*

*includes the CIP for the Junior/Senior High School and Elementary School submitted by the
Newmarket School Board and School Administrative Unit

FY 2017 – 2023 Capital Improvement Program (CIP)

Addendum 1 – January 11, 2017

This is the CIP for the Junior/Senior High School and Elementary School. In the event the warrant article for school additions and renovations does not pass in March of 2017, the School District anticipates that the following capital improvement projects will need to be completed in coming years. The items are listed in priority order beginning with safety and code concerns, followed by programmatic needs, and necessary site improvements. In order to project costs for these projects as well as phasing and an appropriate timeline for completion, support of architects and engineers will be required. The District anticipates that would likely occur in the FY18 fiscal year.

A list of long-term CIP considerations is provided for future planning.

Elementary needs:

- Expanded sprinkler coverage for code
- MEP upgrades
- Security upgrades
- Classrooms out of portables
- Bus and car drop off separation
- Right sizing special education needs, admin, nurse
- Updated and expanded kitchen
- New Gym
- Additional parking

Junior/senior high needs:

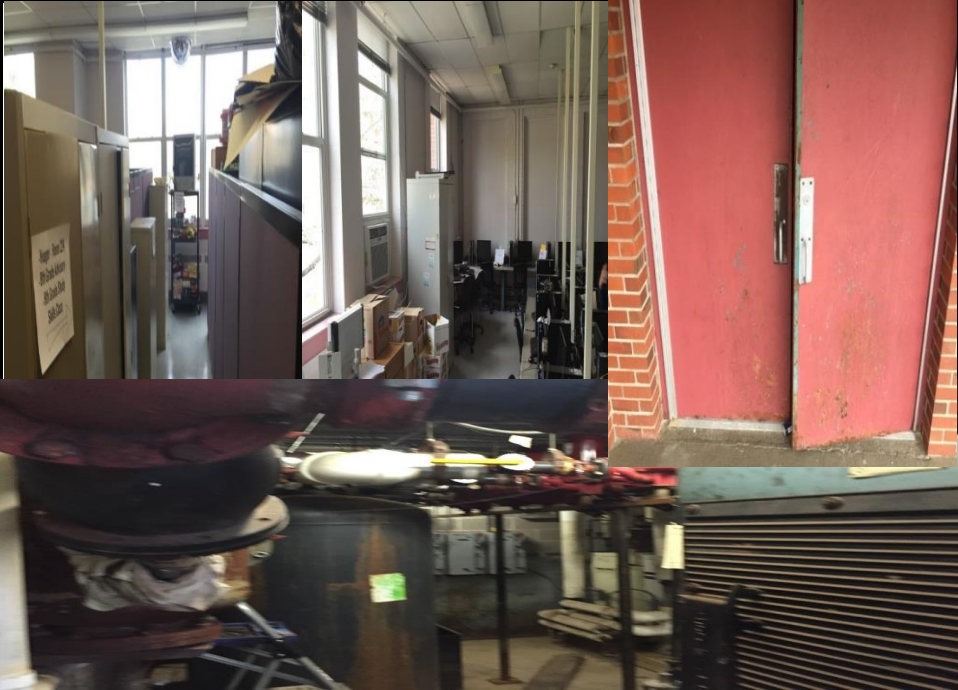
- New mechanical, electrical, fire alarm

- Addition of code required rest rooms
- Updated sprinkler layout
- New main entry at front of building (security)
- Improved bus and car drop off
- Asbestos abatement
- Envelope upgrades (wall insulation, windows)
- New larger kitchen with updated equipment
- Renovation of existing stage for cafetorium performance space
- Additional parking
- Additions to meet current program needs
- Renovate existing rooms to meet program and space needs
- New consolidated science wing

Future CIP considerations:

- Furniture replacement
- Replacement of carpeting in elementary school
- Facility vehicle for school department
- Elementary school window replacement

Newmarket Capital Improvement Program (CIP) Capital Improvement Project Request Form

Project Title:	JR/SR High School Additions and Renovations				Department:	School		
Submitted By:	Lisa Ambrosio	Date:	Dec-16	Priority:	N	Project Cost:	28,440,681	
1. General Project Description?								
Renovations to 1925, 1953, 1965 wings, classroom, lab, storage additions/renovations, cafeteria, kitchen and main entrance. Includes site costs of \$2,688,900, asbestos removal, updates to HVAC & Electrical.								
2. How will this expenditure improve service, productivity or lower operating costs to the Town of Newmarket?								
Renovations to provide cost efficient operations in support of learning, student safety and building quality Improvements in mechanical, electrical, fire alarm and sprinkler, main entrance, cafetorium, kitchen and sci wing.								
3. Is this a replacement item? If NOT, how was the need previously met?								
4. List name of firm and price of quotes received.								
Banwell Architects/Eckman Construction								
Project Funds:		FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	
General Fund								
Capital Reserve Fund	Balance							
Bonds	73% \$38,943,083	\$ 708,145	\$ 1,685,547	\$ 1,684,051	\$ 1,683,923	\$ 1,682,865	\$ 1,680,875	
Grants								
Enterprise Fund								
Other								
Commence FY:	FY17/18	Total	\$ 708,145	\$ 1,685,547	\$ 1,684,051	\$ 1,683,923	\$ 1,682,865	\$ 1,680,875

Newmarket Capital Improvement Program (CIP) Capital Improvement Project Request Form

Project Title:	Elementary School Renovations and Additions		Department:	School
Submitted By:	Lisa Ambrosio	Date:	Dec-16	Priority: N
			Project Cost:	10,502,402

<p>1. General Project Description?</p> <p>Renovations- office space for administrator, enlarge nurse's office, create separate space for gym/cafeteria and additional classrooms and support spaces. Includes site costs of \$1,581,600. Security updates entrance.</p> <p>2. How will this expenditure improve service, productivity or lower operating costs to the Town of Newmarket?</p> <p>Enhanced security and safety, Right sized rooms, MEP upgrades, removal of portables secure, kitchen and gym updates, bus and car separation, space, programs, instruction are optimized for individual student achievement.</p> <p>3. Is this a replacement item? If NOT, how was the need previously met?</p> <p>4. List name of firm and price of quotes received.</p> <p>Banwell Architects/Eckman Construction</p>	
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Project Funds:		FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23
General Fund							
Capital Reserve Fund	Balance						
Bonds	27% \$38,943,083	\$ 261,917	\$ 623,421	\$ 622,868	\$ 622,821	\$ 622,429	\$ 621,694
Grants							
Enterprise Fund							
Other							
Commence FY:	FY17/18	Total	\$ 261,917	\$ 623,421	\$ 622,868	\$ 622,821	\$ 622,429