Town of Newmarket



Capital Improvement Program FY 2018-2024

10/1/2017

Table of Contents

	<u>Page</u>
Capital Reserve Fund – Overview and Recommendations	3
Capital Reserve Fund – Requests	4
Capital Reserve Funds/CIP Recommendations-Detail	7-9
Capital Improvement Project and Equipment Request Forms Public Works Facilities Building Improvements Macallen Dam Veterans Library Fire Safety and Rescue Police Recreation Planning Water Sewer Schools	

Town of Newmarket Capital Improvement Program (CIP) Committee

Rose-Anne Kwaks, Chair - Planning Board Representative

Russ Simon, Vice Chair - Member at Large

Judith Ryan - Member at Large

Jane Ford - Planning Board Alternate Representative

Joan LaRochelle - Budget Committee Representative

Gretchen Kast - Town Council Representative

Dale Pike - Alternate Town Council Representative

Al Zink - School Board Representative

Kimberley Shelton - Alternate School Board Representative

Technical support provided by Greg Marles, Facilities Director, Diane Hardy, Planning and Development Director, Susan Jordan, Administrative Secretary, and Susan Frick, Recording Secretary

Capital Reserve Fund Overview and CIP Recommendations

A			В		С		D		Е		F		G	Н				J		K		L		М
1							- malescape	ř					SUEVE			200.00	_						1 4	= 1 = 2 2
2 General Overvie		l .	Current		2015		2016		2017 CIP	-	FY 18/19		2018	Priority		FY 19/20		FY 20/21	_	FY 21/22	-	FY 22/23	-	FY 23/24
3 by Departmen			Balance		Requests	-	Requests		Requests	1	epartment		CIP	CIP		Requests	_	Requests		Requests		Requests		Requests
4		9	/1/2017		pproved	*	Approved	1	Approved		Requests	Red	commendation	Committee					_					-0
5	and the second second	Section Const.	the New York	-	Budget	Takan Ne	Budget		Budget	TRACE		PROCESSOR		MINE SHEEL HOLDING	ere asate		i Geral		allaun		SUV.	Ten-South Essential Inches		
6 Public Works Departme	nt			#OF								_			4	456.004	_	456.004	_	456,004		456.024	4	456.024
7 Public Works CRF		\$	330,677	\$	130,000	\$	80,000	\$	50,126	\$	156,831	\$	156,831	ll ll	\$	156,831	\$	156,831	\$	156,831	100		\$	156,831
8 Stormwater Managem		\$	112,900	\$	50,000	\$ -	75,000	\$	50,029	\$	100,000	\$	100,000		\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$	100,000
9 Roadway Improvemen	its	\$	65,316	\$	125,000	\$	125,000	\$	175,017		\$135,000	\$	135,000		\$	140,000	\$	145,000	\$	150,000	\$	155,000	\$	160,000
10 Facilities																		HEIDINGS HER BEST					-	
11 Building Improvement	CRF	\$	243,219		-	\$	50,000	\$	50,053	\$	493,500	\$	460,550		\$	152,460	\$	224,800	\$	136,200	\$	65,300	\$	73,600
12 Macallen Dam CRF		\$	128,468	\$	50,000	\$	75,000	\$	50,032	\$	50,000	\$	50,000		\$	50,000	\$	50,000	_	50,000	0 (0)	50,000	\$	50,000
13 Veterans Memorial Tru	ist CRF	\$	27,855			\$	7,000	\$	2,500	\$	2,000	\$	2,000	111	\$	2,000	\$	2,000	-	2,000		2,000	\$	2,000
14 Library CRF		\$	66,476		-		=		-	\$	24,200	\$	10,400	III	\$	22,970	\$	10,900	\$	10,900	\$	10,900	\$	10,900
15 Fire Rescue/ Safety																			gradi.					
16 Fire CRF		\$	204,240	\$	50,000	\$	50,000	\$	50,078	\$	261,407	\$	261,407		\$	215,407	\$	215,407	\$	130,678	\$	130,678	\$	130,678
17 Police																								
18 Police Vehicles CRF		\$	222,529	\$	46,500	\$	48,000	\$	48,000	\$	52,000	\$	52,000		\$	58,500	\$	57,000	\$	43,500	\$	52,500	\$	52,500
19 Dispatch/Police Equipr	nent CRF	\$	182,922	\$	29,499	\$	29,449	\$	29,449	\$	23,466	\$	23,466	I	\$	23,400	\$	24,266	\$	21,000	\$	12,366	\$	23,400
20 Recreation						E AT		44		1													EDW2NA	
21 Recreation Facilities CI	RF	\$	156,672		\$0	\$	18,666	\$	26,166	\$	29,299	\$	15,000	111	\$	29,233	\$	23,233	\$	14,299	\$	14,299	\$	14,299
22 Planning		E MIR				問題						\$												
23 Master Plan Update		\$	30,373	\$	10,000	\$	10,000	\$	10,005	\$	10,000	\$	10,000	11	\$	10,000	\$	10,000	\$	10,000	\$	10,000	\$	10,000
24 SUBTOTAL (GENERAL	FUND)	\$	1,771,647	\$	490,999	\$	568,115	\$	541,455	\$	1,337,703	\$	1,276,654		\$	960,801	\$	1,019,437	\$	825,408	\$	759,874	\$	784,208
25 ENTERPRISE FUNDS														r dans les	H AS		2		相關					
26 Water CRF		\$	1,053,957	\$	364,000	\$	364,000	\$	364,005	\$	364,002	\$	364,002	- 11	\$	364,002	\$	364,002	\$	364,002	\$	364,002	\$	364,002
27 Sewer CRF			1,024,137	\$	164,200	\$	174,200	\$	275,936	\$	267,123	\$	267,123	11	\$	302,123	\$	302,123	\$	302,123	\$	172,123	\$	172,123
28 SUBTOTAL (ENTERPRIS	E FUNDS)	\$	2,078,094	\$	528,200	\$	538,200	\$	639,941	\$	631,125	\$	631,125	II	\$	666,125	\$	666,125	\$	666,125	\$	536,125	\$	536,125
29												\$	-											
30 Total for Town	7	\$	3,849,741	\$	1,019,199	\$	1,106,315	\$	1,181,396	\$	1,968,828	\$	1,907,779		\$	1,626,926	\$	1,685,562	\$	1,491,533	\$	1,295,999	\$	1,320,333
31 SCHOOL		NEW P		WET												NATURAL SECTION			8			Selection of the		
32		-98,000,0198								\$	1,062,412	\$	1,062,412		\$	2,314,068	\$	2,312,019	\$	2,311,844	\$	2,310,394	\$	2,306,449
33 GRAND TOTA	L										3,031,240	_	2,970,191		\$	3,940,994	\$	3,997,581	\$	3,803,377	\$	3,606,393	\$	3,626,782
34 Priority Ranki	Commence of the Commence of th				-				25															
35 URGENT (Class 1)		Proi	ect cannot	be d	elaved and/	or is	s needed im	ned	liately for he	alth	n and safety i	reaso	ns.											
36 NECESSARY (Class II)							level of com						and the second	in the second se										
37 DESIREABLE (Class III)											d necessary.	comr	oulsory, or urge	nt.			1							
38 DEFERRABLE (Class IV)													orts community	The state of the s	ent go	oals.	1							
39 EXPLORATORY (Class V)							ning, or coor			., ~	00		y		0									
40 INCONSISTENT (Class VI							ning or coon			nan	t goals		THE RESERVE OF THE STATE OF THE				1							

Capital Reserve Funds/CIP Requests

		FY 18/19	F	Y 19/20	F	Y 20/21	FY 21/22	F	Y 22/23	FY 23/24
		Requests	R	lequests	R	lequests	Requests	F	Requests	Requests
	Public Works						8			
PW -1	Public Works - Vehicles	\$ 156,831	\$	156,831	\$	156,831	\$ 156,831	\$	156,831	\$ 156,831
PW -2	Stormwater Management	\$ 100,000	\$	100,000	\$	100,000	\$ 100,000	\$	100,000	\$ 100,000
PW -3	Highway Improvements	\$ 135,000	\$	140,000	\$	145,000	\$ 150,000	\$	155,000	\$ 160,000
	Facilities									
FA -1	Beech Street Ext. Senior Center	\$ 13,450	\$	4,760	\$	2,500	\$ 200	\$	200	\$ 200
FA -2	HVAC Upgrades-Community Center	\$ n 😑	\$	47 <u>=</u>	\$		\$ 71,400	\$	500	\$ 500
FA -3	Roof Replacement-DPW	\$ 172,000	\$	7,200	\$	7,200	\$ 7,200	\$	7,200	\$ 7,200
FA -4	Second Floor Fire Station	\$ 48,700	\$	48,700	\$	48,700	\$ 48,700	\$	48,700	\$ 48,700
FA -5	Police Station Parking Lot Repairs	\$ 31,800	\$	200	\$	200	\$ 200	\$	200	\$ 200
FA -6	Police Station Access Control and Surveilland	\$ 15,200	\$	2,500	\$	2,500	\$ 2,500	\$	2,500	\$ 2,500
FA -7	Police Station Energy Management	\$ -	\$	-	\$	43,200	\$ 500	\$	500	\$ 500
FA -8	Tiger House Painting	\$ 21,500	\$	-	\$	Ē	\$ =	\$		\$ 5,500
FA -9	Town Hall Brick and Stone Repointing	\$ 62,500	\$	1,000	\$	1,000	\$ 1,000	\$	1,000	\$ 1,000
FA -10	Town Hall Energy Management	\$ -	\$	87,600	\$	1,000	\$ 1,000	\$	1,000	\$ 1,000
FA -11	Town Hall Façade Tin Work	\$ 38,600	\$		\$	(n)	\$ -	\$		\$ 2,800
FA -12	Town Hall Heating Plant Replacment	\$ 89,750	\$	500	\$	500	\$ 500	\$	500	\$ 500
FA -13	Town Hall- HVAC	\$ i 	\$	=	\$	118,000	\$ 3,000	\$	3,000	\$ 3,000
		\$ 493,500	\$	152,460	\$	224,800	\$ 136,200	\$	65,300	\$ 73,600
	Macallen Dam									
D -1	Macallen Dam	\$ 50,000	\$	50,000	\$	50,000	\$ 50,000	\$	50,000	\$ 50,000
	Veteran's Memorial Trust									
V -1	Veterans Committee	\$ 2,000	\$	2,000	\$	2,000	\$ 2,000	\$	2,000	\$ 2,000

Capital Reserve Funds/CIP Requests

	Library	7/4							
L -1	Pedestrian Enhancements	\$	10,400	\$ 10,400	\$ 10,400	\$ 10,400	\$ 10,400	\$	10,400
L -2	Interior walls repairs and painting	\$	13,800	\$ 12,570	\$ 500	\$ 500	\$ 500	\$	500
		\$	24,200	\$ 22,970	\$ 10,900	\$ 10,900	\$ 10,900	\$	10,900
	Fire and Rescue								
F -1	Vehicles	\$	90,250	\$ 90,250	\$ 90,250	\$ 90,250	\$ 90,250	\$	90,250
F -2	Dispatch	\$	171,157	\$ 125,157	\$ 125,157	\$ 40,428	\$ 40,428	\$	40,428
		\$	261,407	\$ 215,407	\$ 215,407	\$ 130,678	\$ 130,678	\$	130,678
	Police								
P -1	Vehicles	\$	52,000	\$ 58,500	\$ 57,000	\$ 43,500	\$ 52,500	\$	52,500
P -2	Protective Equipment	\$	23,466	\$ 23,400	\$ 24,266	\$ 21,000	\$ 12,366	\$	23,466
		\$	75,466	\$ 81,900	\$ 81,266	\$ 64,500	\$ 64,866	\$ -	75,966
	Recreation								
R -1	Bleachers at Leo Landroch	\$	3,333	\$ 3,333	\$ 3,333	\$ 3,333	\$ 3,333	\$	3,333
R -2	Landroche and Beanie Howcroft Fields	\$	6,300	\$ 6,300	\$ 6,300	\$ 6,300	\$ 6,300	\$	6,300
R -3	Swing Sets at Leo Landroche	\$	4,666	\$ 4,600	\$ 4,600	\$ 4,666	\$ 4,666	\$	4,666
R -4	Restroom Facilities	\$	9,000	\$ 9,000	\$ 9,000				
R -5	Splash Pad	\$	6,000	\$ 6,000					
		\$	29,299	\$ 29,233	\$ 23,233	\$ 14,299	\$ 14,299	\$	14,299
	Planning								
PL -1	Master Plan	\$	10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$	10,000
	Water								
W -1	Vehicles - Water	\$	14,002	\$ 14,002	\$ 14,002	\$ 14,002	\$ 14,002		\$14,002
W -2	Water Supply	\$	200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$	200,000
W -3	Water Main Replacement	\$	150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$	150,000
		\$	364,002	\$ 364,002	\$ 364,002	\$ 364,002	\$ 364,002		\$364,002

Capital Reserve Funds/CIP Requests

	Sewer						
SW -1	Bay Road Pumping Station Improvements		\$ 130,000	\$ 130,000	\$ 130,000	\$ 11=	\$
SW -2	Wastewater Truck	\$ 16,085	\$ 16,085	\$ 16,085	\$ 16,085	\$ 16,085	\$ 16,085
SW -3	Creighton Street Pumping Station	\$ 51,504	\$ 51,504	\$ 51,504	\$ 51,504	\$ 51,504	\$ 51,504
SW -4	Pump Station Improvements-Medium Priori	\$ 45,000	\$ 5 =	\$ -	\$ -	\$) -	\$ -
SW -5	WWTF-1	\$ 48,222	\$ 48,222	\$ 48,222	\$ 48,222	\$ 48,222	\$ 48,222
SW -6	WWTF-2	\$ 19,962	\$ 19,962	\$ 19,962	\$ 19,962	\$ 19,962	\$ 19,962
SW -7	WWTF-3	\$ 36,350	\$ 36,350	\$ 36,350	\$ 36,350	\$ 36,350	\$ 36,350
SW -8	Pump Station SCADA	\$ 50,000	\$ 14	\$ -	\$ 12	\$ 82	\$ ===
		\$ 267,123	\$ 302,123	\$ 302,123	\$ 302,123	\$ 172,123	\$ 172,123
	Schools						
S -1	Pick-up Truck/plow	\$ 5,100	\$ 5,100	\$ 5,100	\$ 5,100	\$ 5,100	\$ 4,000
S -2	Bleachers JR/SR	\$ 87,250	\$ = .	\$ 1 60	\$ * 3	\$ -	\$ =1
S -3	High School Roof	\$ n = 100	\$ 167,000	\$ Ē	\$ E	\$ (É	\$ =1
S -4	Jr/Sr High School	\$ 708,145	\$ 1,685,547	\$ 1,684,051	\$ 1,683,923	\$ 1,682,865	\$ 1,680,755
S -5	Elementary School	\$ 261,917	\$ 623,421	\$ 622,868	\$ 622,821	\$ 622,429	\$ 621,694
		\$ 1,062,412	\$ 2,314,068	\$ 2,312,019	\$ 2,311,844	\$ 2,310,394	\$ 2,306,449

Capital Reserve Fund/CIP Requests Recommendations All Town Departments Fiscal 2018/2019 to 2023/2024

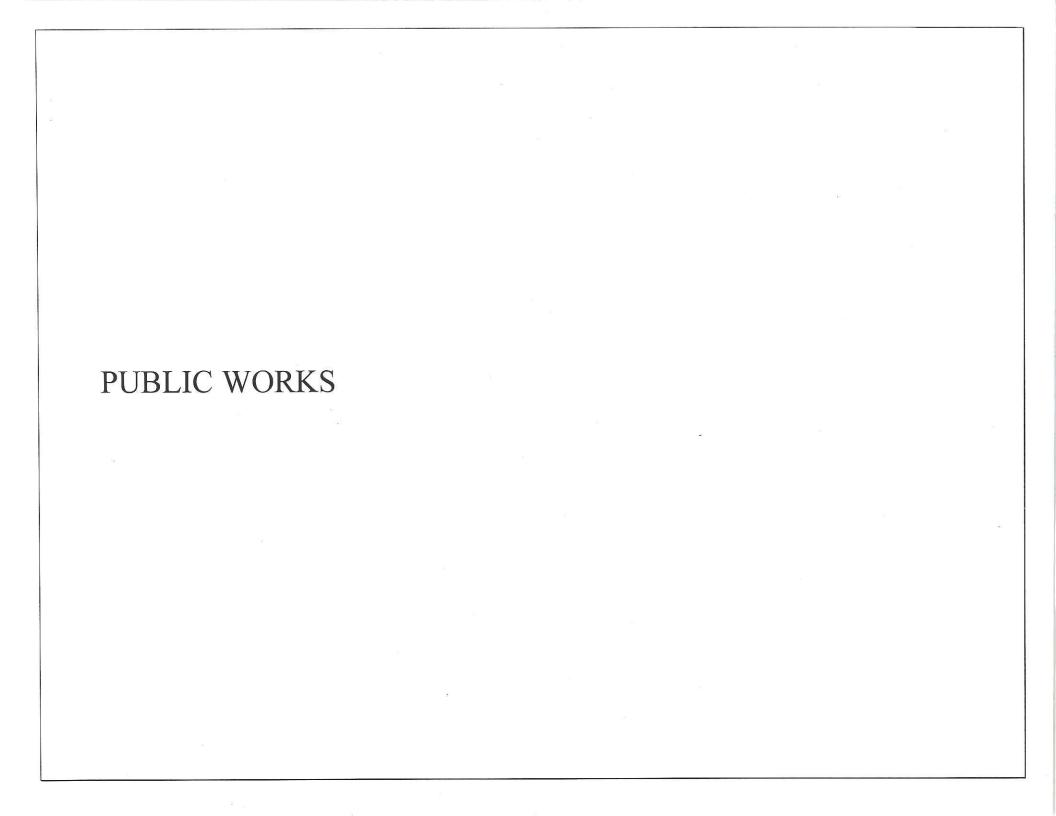
			FY18/19		FY19/20	1	Y20/21	n	FY21/22	FY22/23	F	Y 23/24
			CIP		CIP		CIP		CIP	CIP		CIP
	6											
	Public Works	5		9				8			79	
PW	-1 Public Works - Vehicles	\$	156,831	- 8	156,831	\$	156,831	\$	156,831	\$ 156,831	\$	156,831
PW	-2 Stormwater Management	\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$ 100,000	\$	100,000
PW	-3 Highway Improvements	\$	135,000	\$	140,000	\$	145,000	\$	150,000	\$ 155,000	\$	160,000
	Facilitie	5										
FA	-1 Beech Street Ext. Senior Center	\$	=	\$	2	\$	525	\$	7	\$ -	\$	~
FA	-2 HVAC Upgrades-Community Center	\$		\$	_	\$	12	\$	<u> 22</u>	\$ = 1	\$	0 <u>=</u> 0
FA	-3 Roof Replacement-DPW	\$	172,000	\$	7,200	\$	7,200	\$	7,200	\$ 7,200	\$	7,200
FA	-4 Second Floor Fire Station	\$	48,700	\$	48,700	\$	48,700	\$	48,700	\$ 48,700	\$	48,700
FA	-5 Police Station Parking Lot Repairs	\$	=	\$	#8	\$	-	\$	_	\$ <u>~</u> 4	\$	12
FA	-6 Police Station Access Control and Surveillance	•		\$	-	\$	2,500	\$	2,500	\$ 2,500	\$	2,500
FA	-7 Police Station Energy Management	\$	=	\$	-	\$	9	\$	8	\$ -	\$	
FA	-8 Tiger House Painting	\$	51	\$	=	\$	71 5	\$	<u></u>	\$ a	\$	
FA	-9 Town Hall Brick and Stone Repointing	\$	62,500	\$	1,000	\$	1,000	\$	1,000	\$ 1,000	\$	1,000
FA	-10 Town Hall Energy Management	\$	87,600	\$	1,000	\$	1,000	\$	1,000	\$ 1,000	\$	1,000
FA	-11 Town Hall Façade Tin Work	\$	===	\$	 8	\$	8 77	\$	-	\$ 55 0.	\$	æ
FA	-12 Town Hall Heating Plant Replacment	\$	89,750	\$	500	\$	500	\$	500	\$ 500	\$	500
FA	-13 Town Hall- HVAC	\$	* 0	\$	_	\$		\$	ms ms	\$ - :	\$	
		\$	460,550	\$	58,400	\$	60,900	\$	60,900	\$ 60,900	\$	60,900
	Macallen Dan	1										
D	-1 Macallen Dam	\$	50,000	\$	50,000	\$	50,000	\$	50,000	\$ 50,000	\$	50,000
	Veteran's Memorial Trus	t			a							
V	-1 Veterans Committee	\$	2,000	\$	2,000		\$2,000		\$2,000	\$2,000		\$2,000

Capital Reserve Fund/CIP Requests and Recommendations

	Librar	У									
L	-1 Pedestrian Enhancements	\$	10,400	\$ 10,400	\$ 10,400	\$	10,400	\$	10,400	\$	10,400
L	-2 Interior walls repairs and painting	\$	-	\$ =	\$ -	\$	=	\$		\$	÷.
		\$	10,400	\$ 10,400	\$ 10,400	\$	10,400	\$	10,400	\$	10,400
	Fire and Rescu	e									
F	-1 Vehicles	\$	90,250	90,250	90,250		90,250		90,250		90,250
F	-2 Protective Equipment	\$	171,157	125,157	125,157		40,428		40,428		40,428
		\$	261,407	\$ 215,407	\$ 215,407	\$	130,678	\$	130,678		\$130,678
	2										
	Police	Э									
Р	-1 Vehicles	\$	52,000	\$ 58,500	\$ 57,000	\$	43,500	\$	52,500	\$	52,500
Р	-2 Dispatch	\$	23,466	\$ 23,400	\$ 24,266	\$	21,000	\$	12,966	\$	23,466
		\$	75,466	\$ 81,900	\$ 81,266	\$	64,500	\$	65,466	\$	75,966
	Recreatio	n									
R	-1 Bleachers at Leo Landroch	\$	=1	\$ -	\$ 5 0.	\$	18	\$	(1	\$	¥
R	-2 Landroche and Beanie Howcroft Fields	\$	•	\$ ৃক	\$ *	\$		\$	-	\$	-
R	-3 Swing Sets at Leo Landroche	\$	-	\$ 8 =	\$ =	\$	1.57	\$	855.	\$	27 8
R	-4 Restroom Facilities	\$	9,000	\$ 9,000	\$ 9,000						
R	-5 Splash Pad	\$	6,000	\$ 6,000							
		\$	15,000	\$ 15,000	\$ 9,000	\$:: =	\$:=	\$	=:
	Plannir	ıg									
PL	-1 Master Plan	\$	10,000	\$ 10,000	\$ 10,000	\$	10,000	\$	10,000	\$	10,000
	Wate	ar .									
W	-1 Water Supply	, \$	200,000	\$ 200,000	\$ 200,000	\$	200,000	\$	200,000	\$	200,000
W	-2 Vehicles - Water	Ś	14,002	\$ 14,002	\$	\$	14,002	\$	14,002	<0. ₽ 0€0	\$14,002
W	-3 Water Main Replacement	\$	150,000	\$ 150,000	\$ 150,000	\$	150,000	•	\$150,000		\$150,000
5-7:	S 22	Ś	364,002	\$ 364,002	\$ 364,002	\$	150,000	\$	150,000		\$150,000
		τ.		,	 	1.53			6.		S

Capital Reserve Fund/CIP Requests Recommendations All Town Departments Fiscal 2018/2019 to 2023/2024

	Sewer						
SW	1 Bay Road Pumping Station Improvements		\$ 130,000	\$ 130,000	\$ 130,000	\$ -	\$ -
SW	2 Vehicles - Sewer	\$ 16,085	\$ 16,085	\$ 16,085	\$ 16,085	\$ 16,085	\$ 16,085
SW	3 Creighton Street Pumping Station	\$ 51,504	\$ 51,504	\$ 51,504	\$ 51,504	\$ 51,504	\$ 51,504
SW	4 Pump Station Improvements-Medium Priority	\$ 45,000	\$ -	\$ =:	\$ =	\$ -	\$ 2
SW	5 WWTF-1	\$ 48,222	\$ 48,222	\$ 48,222	\$ 48,222	\$ 48,222	\$ 48,222
SW	6 WWTF-2	\$ 19,962	\$ 19,962	\$ 19,962	\$ 19,962	\$ 19,962	\$ 19,962
SW	7 WWTF-3	\$ 36,350	\$ 36,350	\$ 36,350	\$ 36,350	\$ 36,350	\$ 36,350
SW	8 Pump State SCADA	\$ 50,000	\$ 	\$	\$ 3 2	\$ -	\$ <u> </u>
		\$ 217,123	\$ 302,123	\$ 302,123	\$ 302,123	\$ 172,123	\$ 172,123
	Schools						
S	1 Pick-up Truck/plow	\$ 5,100	\$ 5,100	\$ 5,100	\$ 5,100	\$ 5,100	\$ 5,100
S	2 Bleachers JR/SR	\$ 87,250	\$ ()3 7	\$ =	\$.=.	\$ -	\$ 悪化
S	3 High School Roof	\$ 167,000	\$	\$ -	\$ -	\$ 8 55	\$ - 7/2
S	4 Jr/Sr High School	\$ 708,145	\$ 1,685,547	\$ 1,684,051	\$ 1,683,923	\$ 1,682,865	\$ 1,680,755
S	5 Elementary School	\$ 261,917	\$ 623,421	\$ 622,868	\$ 622,821	\$ 622,429	\$ 621,694
		\$ 1,229,412	\$ 2,314,068	\$ 2,312,019	\$ 2,311,844	\$ 2,310,394	\$ 2,307,549



Newmarket Capital Improvement Program (CIP) Capital Equipment Request Form

Department:	Publ	ic V	Vorks		Ту	pe	of Equip	me	nt:		Ve	hicl	es/Equipm	ent			
Description of Equipment and Vehicles	Year Acquired		Replac Cost	ement Year	Mileage	E	Y 18/19	Б	Y 19/20	P	Y 20/21		FY 21/22		137 00 l00		
1 #1 Ford F350 w/plow	2015	\$	35,000	2025/2026	38,476	_		_				_		-	Y 22/23	_	FY 23/24
2 #4 Ford F250 w/plow	2013	\$	35,000	2025/2026		\$	3,500 3,500	\$	3,500	\$	3,500	\$	3,500	\$	3,500	\$	3,500
3 #10 Ford F450 One Ton w/plow		\$	75,000		139,601	\$		\$	3,500	\$	3,500	\$	3,500	\$	3,500	\$	3,500
4 #20 Ford F450 One Ton w/plow		\$	75,000	2018/2019	60,750	\$	7,500	\$	7,500	\$	7,500	\$	7,500	\$	7,500	\$	7,500
5 #14 John Deere Loader	2006	_		L CAROLOGICA PORTA MORNA DE 191	8,256	\$	7,500	\$	7,500	\$	7,500	\$	7,500	\$	7,500	\$	7,50
6 #32 John Deere Backhoe	2006	\$	95,000	2017/2018	4,314	\$	9,500	\$	9,500	\$	9,500	\$	9,500	\$	9,500	\$	9,500
		- T	95,000	2023/2024	1,314	\$	9,500	\$	9,500	\$	9,500	\$	9,500	\$	9,500	\$	9,500
7 #5 Freightliner Dump/Plow/Sand		\$	146,000	2016/2017	49,263	\$	12,166	\$	12,166	\$	12,166	\$	12,166	\$	12,166	_	12,16
8 #6 Intl. Dump/Plow/Sander	2015	\$	146,000	2016/2017	7,776	\$	12,166	\$	12,166	\$	12,166	\$	12,166	\$	12,166	\$	12,16
9 #7 Freightliner Dump/Plow/Sand		\$	146,000	2020/2021	29,827	\$	12,166	\$	12,166	\$	12,166	\$		\$	12,166	\$	12,16
10 #9 Intl. Dump/Plow/Sander	2012	\$	146,000	2024/2025	10,378	\$	12,166	\$	12,166	\$	12,166	\$		\$	12,166	\$	12,16
11 #11 Freightliner Dump/Plow/Sar		\$	146,000	2017/2018	51,723	\$	12,166	\$	12,166	\$	12,166	\$		\$	12,166		12,16
12 #17 Johnson Sweeper	1999	\$	160,000	2019/2020	2,200	\$	8,000	\$	8,000	\$	8,000	\$		\$	8,000	\$	8,000
13 #21 Trackless MT-5 Tractor	2013	\$	140,000	2023/2024	1,045	\$	14,000	\$	14,000	\$	14,000	\$	14,000	\$	14,000	\$	14,000
14 #42 Trackless MT-5 Tractor	2010	\$	140,000	2020/2021	1,483	\$	14,000	\$	14,000	\$	14,000	\$	14,000	\$	14,000	\$	14,00
15 #16 Mack Roll-off	1993	\$	140,000	2015/2016	383,000	\$	9,334	\$	9,334	\$	9,334	\$	9,334	\$	9,334	\$	9,33
16 #24 Mahindra Tractor	2015	\$	30,000	2030/2031	373	\$	1,667	\$	1,667	\$	1,667	\$	1,667	\$	1,667	\$	1,667
17 Silverado 1500 Pickup	2015	\$	24,000	2028/2029	10,945	\$	2,000	\$	2,000	\$	2,000	\$	2,000	\$	2,000	\$	2,000
18 #38 Bucket Truck	2016	\$	80,000	2031/2032	2,213	\$	4,000	\$	4,000	\$	4,000	\$	4,000	\$	4,000	\$	4,000
19 #15 Ford F150 Pickup	2011	\$	24,000	2023/2024	33,605	\$	2,000	\$	2,000	\$	2,000	\$	2,000	\$	2,000	\$	2,00
20 #47 Intl. Vac-Con	2004	\$	88,000	2016/2017	7,598	\$	7,334	\$	7,334	\$	7,334	\$	7,334	\$	7,334	\$	7,334
21 John Deere Mini Excavator	2017	\$	55,000	2017/2018		\$	3,667	\$	3,667	\$	3,667	\$	3,667	\$	3,667	\$	3,66
Balance in Capital Reserve F	und	\$	330,677	Proposed	Funding	\$	156,831	\$	156,831	\$	156,831	\$	156,831	\$	156,831	\$	156,831
Items to be replaced in FY 18/1	9		Make/	Model	71				vious Year	10.00			Estimate	ed I	Disposab	le \	Value
1 #11 Freightliner Dump/Plow/Sar	odor						Repai		aintenanc	e Co	ost					- 5	
2 #17 Johnson Sweeper	iuei								\$5,700			\$					8,000.00
3 #5 Freightliner Dump/Plow/Sand	tor			· · · · · · · · · · · · · · · · · · ·					\$7,100			\$			V		10,000.00
3 #3 Freignumer Dump/Plow/Sand	iei.		*	1				- 3	\$6,240			\$					8,000.00

Newmarket Capital Improvement Program (CIP)
Capital Improvement Project Request Form

Project Title:	Storm Water Managemen	nt: New Road			Department:	- Public W	/orks
Submitted By:	Rick Malasky	Date:	9/6/2017	Priority:	U	Project Cost: \$	980,415

1. General Project Description?

Replace existing 2,100 LF of drainage along New Road and create a new outfall on Young Lane.

2. How will this expenditure improve service, productivity or lower operating costs to the Town of Newmarket?

This project will reduce flooding on New Road and Exeter Street.

3. Is this a replacement item?
If NOT, how was the need previously met?

Yes, the current system is inadequate and failing.

4. List name of firm and price of quotes received.

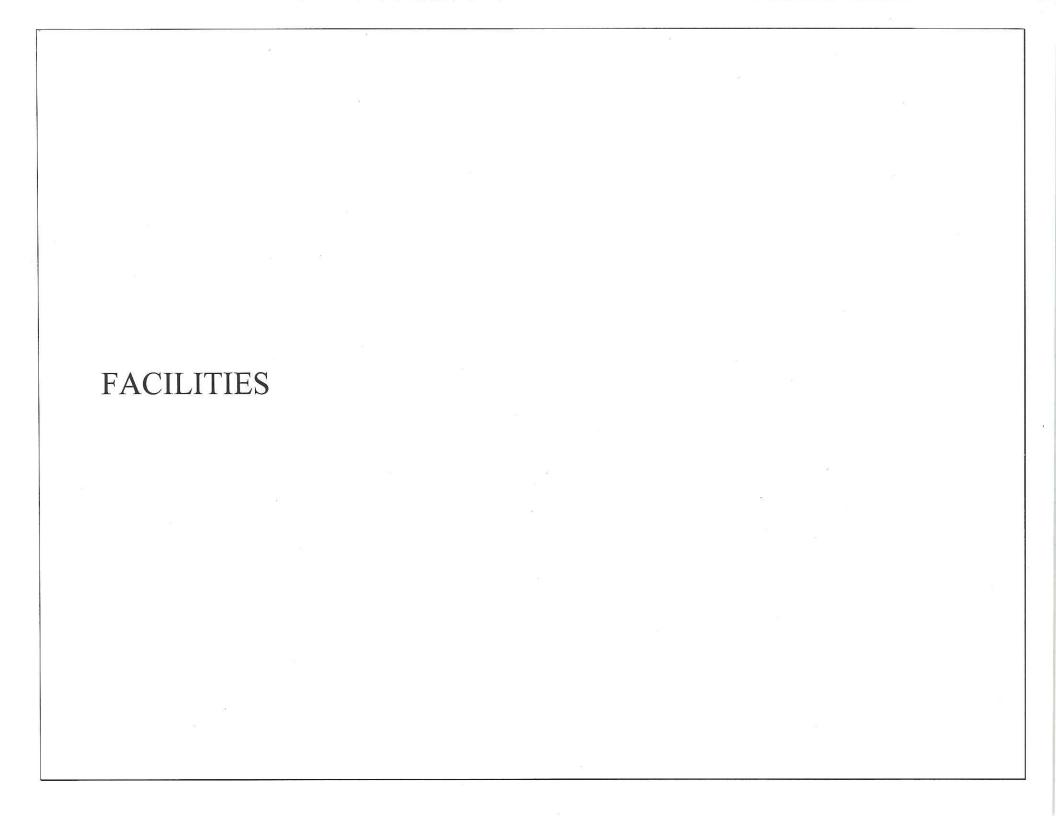
Underwood Engineers

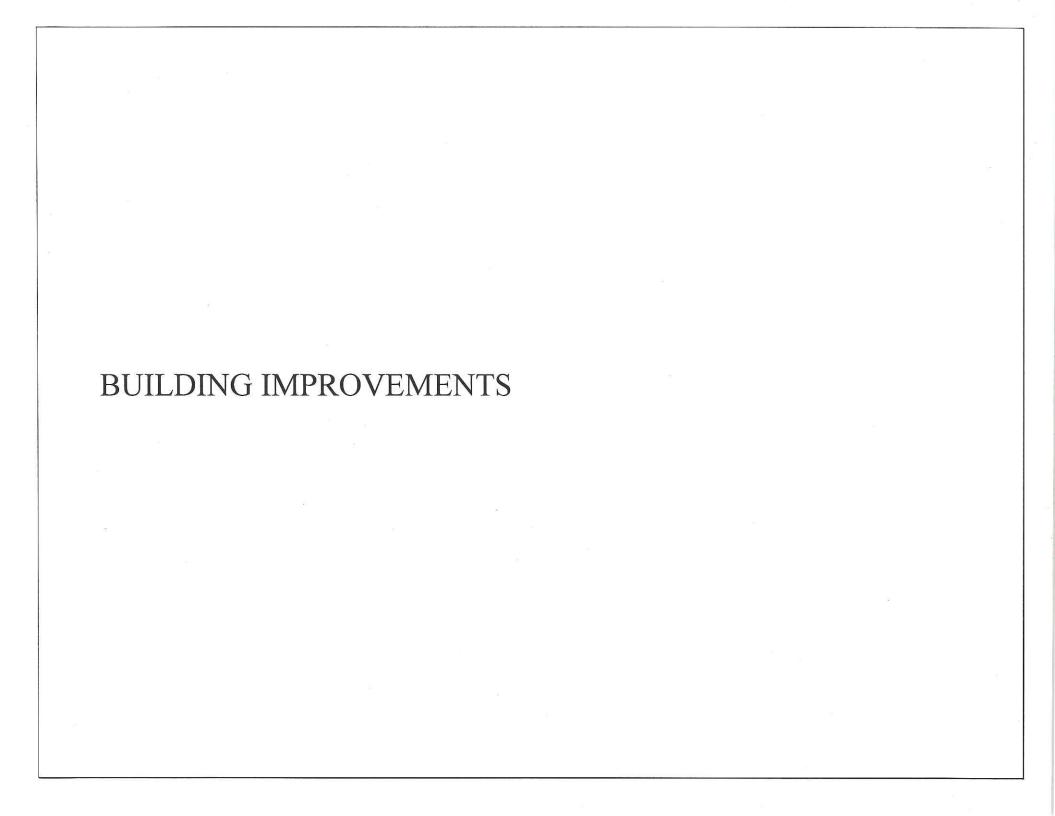
Portsmouth, NH



			F	Y18/19	F	Y19/20	E	V20 /24		TTO 4 100	Series.	Allegha of the Charles	CONTRACT OF	
		1			OW-F-	119/40	F	Y20/21	r	Y21/22	F	Y22/23	F	Y23/24
Balance	\$	112,900	\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$	100,000
	(1					TA .								1.0
		01		8										
		=		*		2								
		Total	\$	100,000	\$	100,000	\$.	100,000	\$	100,000	\$	100,000	\$	100,000
								×			-c.			
	Balance	Balance \$												

		Newmar	ket Capital	Improveme	ent Progran	ı (CIP)	~_	
nilla Person		Capital	Improveme	ent Project l	Request For	rm	-	
Project Title:	Roadway	Improvements				Department:	Public	c Works
Submitted By:	Rick M	Ialasky	Date:	9/5/2017	Priority:	U	Project Cost:	\$ 745,0
 General Project Descri 	ption?						一种学以下 公	Tax way
This project is recommende adopted.	ed in the six y	ear road plan that the	town has					
2. How will this expendit or lower operating co								
This will make the roads sm months.			e winter					
 Is this a replacement in If NOT, how was the n 	eed previou							
The paving program has no			ral years now.					
This will get us up to speed	in the next s	ix years and level fund		1000		# -		
the budget in year seven.		T.		3				
4. List name of firm and j	price of quot	tes received.				Transition in the		
UNH T2 and Strafford Regio	onal Planning	Commission.						
			FX/40/40	FF114 0 /0 0	EV20/24		FY22/23	
Project Funds:			FY18/19	FY19/20	FY20/21	FY21/22	F122/23	FY23/2
			FY18/19	FY19/20	FY2U/21	FY21/22	F122/23	FY23/2
General Fund	Balance	\$ 65,316			\$ 145,000	\$ 150,000	\$ 155,000	04
General Fund Capital Reserve Fund	Balance	\$ 65,316						
General Fund Capital Reserve Fund Bonds	Balance	\$ 65,316						04
General Fund Capital Reserve Fund Bonds Grants	Balance	\$ 65,316						04
Project Funds: General Fund Capital Reserve Fund Bonds Grants Enterprise Fund Other	Balance	\$ 65,316						04





Project Title:	Beech Stre	et Ext. Senior Cent	er Upgrades			Department:		
Submitted By:	Greg M	larles	Date:	9/6/2017	Priority:	N	Project Cost:	\$ 89,75
1. General Project Descr	iption?			171				
The existing facility needs	several repairs	s to meet current s	tandards:			7700	(Inc.	
a central fire detection sys	stem, lighting ι	ipgrades, ADA ope	ner, furn-		1111	*	TIRE O	
ace room fire door, floor o	crack repair an	d electrical service	repairs.	, T				
2. How will this expendi	iture improve	service, productiv	rity		A	-		
or lower operating co	osts to the Tov	vn of Newmarket?	2		B. 1/2-10-			////
Asset Protection								
3. Is this a replacement	item?							
If NOT, how was the		lv met?				/	Service of the servic	
4. List name of firm and Based on RS Means and ir					- 65		orași Orași	
			FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
Based on RS Means and ir			FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
Based on RS Means and in Project Funds: General Fund	n-house estima		FY 18/19 \$ 13,450	FY 19/20 \$ 4,760	FY 20/21 \$ 2,500	FY 21/22 \$ 200	FY 22/23 \$ 200	FY 23/24 \$ 20
Based on RS Means and ir Project Funds:	n-house estima	ting						
Project Funds: General Fund Capital Reserve Fund Bonds	n-house estima	ting						
Project Funds: General Fund Capital Reserve Fund	n-house estima	ting						
Project Funds: Project Funds: General Fund Capital Reserve Fund Bonds Grants	n-house estima	ting						

Project Title:	Com	munity Center	HVAC			Department:	Facili	ities
Submitted By:	Greg Marle	S	Date:	9/7/2107	Priority:	N	Project Cost:	\$ 71,40
1. General Project Desc	ription?							A in
The existing HVAC system	ı is 25 years old aı	nd has passed i	ts	i i				A A
useful life cycle and is cur	rently having ope	rational issues.				244		
52 9 5 9 4						A C 3		
2. How will this expend				- 1 -				
or lower operating c	osts to the Town	of Newmarke	t?				Name of the last	
Operating efficiency								
				ELGH-				
3. Is this a replacement				DITE.				
If NOT, how was the								
Yes, the system has aged			et a	1			N THE	
		CALCADO MARIO DE						
couple of years of addition	nal service at this	point.			THE STATE OF THE	A COLOR	AL NOVEMBER OF THE PARTY OF THE	
This is a possible item for	energy contractir	ng.			1/1/2			
This is a possible item for 4. List name of firm and	energy contractir	ng. received.						U
This is a possible item for 4. List name of firm and Design needs to be comp	energy contractir	ng. received.						
This is a possible item for 4. List name of firm and	energy contractir	ng. received.	I		-5			
This is a possible item for 4. List name of firm and Design needs to be comp on in-house estimating	energy contractir	ng. received.	I		5			
This is a possible item for 4. List name of firm and Design needs to be comp	energy contractir	ng. received.	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/2
This is a possible item for 4. List name of firm and Design needs to be comp on in-house estimating Project Funds:	energy contractir	ng. received.		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/2
This is a possible item for 4. List name of firm and Design needs to be comp on in-house estimating Project Funds: General Fund	energy contracting the price of quotes and leted. Estimates of the price of the pri	ng. received. currently based	FY 18/19					
This is a possible item for 4. List name of firm and Design needs to be comp on in-house estimating Project Funds: General Fund Capital Reserve Fund	energy contractir	ng. received.		FY 19/20	FY 20/21	FY 21/22 \$ 71,400	FY 22/23 \$ 500	FY 23/2-
This is a possible item for 4. List name of firm and Design needs to be comp on in-house estimating Project Funds: General Fund Capital Reserve Fund Bonds	energy contracting the price of quotes and leted. Estimates of the price of the pri	ng. received. currently based	FY 18/19					
This is a possible item for 4. List name of firm and Design needs to be comp on in-house estimating Project Funds: General Fund Capital Reserve Fund Bonds Grants	energy contracting the price of quotes and leted. Estimates of the price of the pri	ng. received. currently based	FY 18/19					
This is a possible item for 4. List name of firm and Design needs to be comp on in-house estimating Project Funds: General Fund Capital Reserve Fund Bonds Grants Enterprise Fund	energy contracting the price of quotes and leted. Estimates of the price of the pri	ng. received. currently based	FY 18/19					
This is a possible item for 4. List name of firm and Design needs to be comp on in-house estimating Project Funds: General Fund Capital Reserve Fund Bonds Grants	energy contracting the price of quotes and leted. Estimates of the price of the pri	ng. received. currently based	FY 18/19					
This is a possible item for 4. List name of firm and Design needs to be comp on in-house estimating Project Funds: General Fund Capital Reserve Fund Bonds Grants Enterprise Fund Other	energy contracting the price of quotes and leted. Estimates of the price of the pri	ng. received. currently based	FY 18/19					

Project Title:	Partial Roof Repla	acement DPW	/ Garage		Depa	artment:	Faci	lities
Submitted by	Greg Marles	Date:	9/6/2017	Priority:	N	Project Cost:	\$	172,000
1. General Project Description?							- 11	
Replace 14,000 square feet of DPW roo	f with MR24 24 Gauge	e ALZN roof.						
						9.	-	
2. How will this expenditure improve	service, productivity							
or lower operating costs to the Town								
The current roof has started to leak in s		office space						
causing damage to the interior. Tempo			d.			L		
~								
3. Is this a replacement item?								
If NOT, how was the need previously i	met?				A STORY			
The current roof is 36 years old. 14,00	O square feet of the 3	0,000 square	feet		A LOSS			
is in poor condition.								
	and the second of the second o							1111
4. List name of firm and price of quote	es received.						44	1
Sheridan Corporation, Fairfield, ME					4		_	
Tecta America, Portland, ME					4.			
Total Project Funds:			FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Sources								
General Fund	heranica and .			7 Jan. 10 Jan.				
Capital Reserve Fund	Balance \$	243,219	\$ 172,000	\$ 7,200	\$ 7,200	\$ 7,200	\$ 7,200	\$ 7,200
Bonds						-		
Grants			3					
Enterprise Fund	11							
Other				- 48				
Commence FY: TBD		Total	\$ 172,000	\$ 7,200	\$ 7,200	\$ 7,200	\$ 7,200	\$ 7,200

Newmarket Capital Improvement Program (CIP)

Project Request Form

Project Title:	Buildings a	nd Faciliti	es: Completio			quest Fort r Fire Station			Depa	rtment:		Facil	ities	
Submitted By:		Greg Mai	les	Date		9/6/2017	P	riority:		N	Project	Cost:	\$	292,000
1. General Project Descr	iption?									1000		1		-
Completion of bunk rooms (EOC).	, locker room	ns and Em	ergency Opera	ation Cente	er									
How will this expendi or lower operating co														
Will reduce the need to hi volunteer coverage by allo					<i>'</i> .						1		A	
3. Is this a replacement If NOT, how was the r		sly met?											THE REAL PROPERTY.	*
Can't meet the needs of t	he departme	nt due to	lack of space a	nd facilitie	S.	2 1						U	儿	
4List name of firm and		tes receiv	ed.											
Sheridan Corporation Fair														
Allied Construction, Portla	nd, ME													
Project Funds:				FY 18/	19	FY 19/20	F	Y 20/21	FY	21/22	FY22/	23	F	Y 23/24
General Fund														
	Balance	\$	243,219	\$ 48	,700	\$ 48,700) \$	48,700	\$	48,700	\$ 48	3,700	\$	
Capital Reserve Fund														48,700
Capital Reserve Fund Bonds						15								48,700
A control of the cont														48,700
Bonds			6											48,700
Bonds Grants			e e											48,700

Project Title:	Newmark	et Police Departme	nt Parking Lo	Repairs/Gradi	ng	Department:	Facil	ities
Submitted By:	Greg N	Marles	Date:	9/6/2017	Priority:	U	Project Cost:	\$ 31,80
 General Project Desc 	cription?						(4)	
Remove original paveme	nt at catch b	asin area, regrade a	area		No. of the last			
towards basin, compact	new base and	d pave.				W. Ware	- MA	
2. How will this expend	diture impro	ve service, produc	tivity	1		4	2	
or lower operating o	costs to the T	own of Newmark	et?	1. 1.			1000	N. i
The area has sunk to belo	ow the catch	basin and water/ic	e/snow	- 3				
will not drain off of the p	arking lot cre	eating slip/trips/fall	hazards.	17	Tan 1			
3. Is this a replacemen	t item?							
If NOT, how was the		ously met?						
V	ant							THE REAL PROPERTY.
Yes, pavement replacen	ient							
Yes, pavement replacen	ienc							
4. List name of firm an		otes received.			end e			er, alegan
	d price of qu	otes received.			- av 11/2			Dr. H.L.
4. List name of firm an	d price of qu	otes received.			LE EVEL DE			
4. List name of firm an In-house estimate using	d price of qu	otes received.	FY 18/19	FY 19/20	FY 20/21	FV 21 /22	FV 22 /23	EV 22 /2
4. List name of firm an	d price of qu	otes received.	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/2
4. List name of firm an n-house estimate using Project Funds:	d price of qu	otes received.	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/2
4. List name of firm an In-house estimate using Project Funds: General Fund	d price of qu	otes received.			FY 20/21 \$ 200	FY 21/22 \$ 200		·
4. List name of firm an In-house estimate using	d price of qu RS Means	-					·	FY 23/2-
4. List name of firm an In-house estimate using Project Funds: General Fund Capital Reserve Fund Bonds	d price of qu RS Means	-						·
4. List name of firm an n-house estimate using Project Funds: General Fund Capital Reserve Fund Bonds Grants	d price of qu RS Means	-						·
4. List name of firm an n-house estimate using Project Funds: General Fund Capital Reserve Fund Bonds Grants Enterprise Fund	d price of qu RS Means	-				\$ 200		·
4. List name of firm an In-house estimate using Project Funds: General Fund Capital Reserve Fund	d price of qu RS Means	-				\$ 200		·

Project Title:	Police	Department Access	Control and S	urveillance		Department:	Facili	ties
Submitted By:	Greg Marles		Date:	9/6/2017	Priority:	U	Project Cost:	\$ 15,200
1. General Project Description								-
Increased access control measu	res and surveilland	e	86 1600		Jan 1			
	•	111111						
2. How will this expenditure	The second secon							
or lower operating costs to	the Town of New	vmarket?	1/1/2015					
Identified security increases								
3. Is this a replacement item?)							
If NOT, how was the need					(III)			1
No, additions to existing and no	1							
No, additions to existing and m	ew equipment							
4. List name of firm and price	of quotes receive	ed.					***	
Securadyne			A DOMESTIC					
Scarborough Maine								
Project Funds:			FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
	AND DESCRIPTION OF THE PERSON		-		The state of the s			
							19	1125/21
e ^{ar}					3			1123/21
e ^{ar}	Balance	\$ 243,219	\$ 15,200	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	
General Fund Capital Reserve Fund	Balance	\$ 243,219	\$ 15,200	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	
General Fund Capital Reserve Fund Bonds Grants	Balance	\$ 243,219	\$ 15,200	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	
General Fund Capital Reserve Fund Bonds	Balance	\$ 243,219	\$ 15,200	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	
General Fund Capital Reserve Fund Bonds Grants	Balance	\$ 243,219	\$ 15,200	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	
General Fund Capital Reserve Fund Bonds Grants Enterprise Fund	Balance	\$ 243,219 Total	\$ 15,200				\$ 2,500	

Project Title:	Police Departme	ent Energy Ma	inagement			Department:	Facili	ties
Submitted By:	Greg M	arles	Date:	9/7/2107	Priority:	N	Project Cost:	\$ 43,200
General Project Description The police station does not system controlling the enconservation measures. or lower operating controlling efficiency	ot currently have a vironment as well a	as energy		Ene str	rgy managen ategy of adju	GY MANAGE nent is defined a usting and opti em and proced	as " The mising	
3. Is this a replacement If NOT, how was the No, no system existing		outpu	t while holdi costs of pro	requirement p ing constant or ducing the out	reducing			
This is a possible item			these	e systems".				
This is a possible item : 4. List name of firm and					these	e systems .		
This is a possible item: 4. List name of firm and Design needs to be compl	price of quotes re	eceived.	l on in		tilese	e systems .		
4. List name of firm and	price of quotes re	eceived.	l on in		triese	e systems .		
4. List name of firm and Design needs to be compl	price of quotes re	eceived.	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY22/23	FY 23/24
4. List name of firm and Design needs to be compl in-house calculations.	price of quotes re	eceived.		FY 19/20			FY22/23	FY 23/24
4. List name of firm and Design needs to be complin-house calculations. Project Funds:	price of quotes re	eceived.		FY 19/20			FY22/23 \$ 500	
4. List name of firm and Design needs to be complin-house calculations. Project Funds: General Fund	l price of quotes re leted. Estimates cu	eceived. Irrently based	FY 18/19	,	FY 20/21	FY 21/22		
4. List name of firm and Design needs to be complin-house calculations. Project Funds: General Fund Capital Reserve Fund	l price of quotes re leted. Estimates cu	eceived. Irrently based	FY 18/19	,	FY 20/21	FY 21/22		
4. List name of firm and Design needs to be complin-house calculations. Project Funds: General Fund Capital Reserve Fund Bonds Grants Enterprise Fund	l price of quotes re leted. Estimates cu	eceived. Irrently based	FY 18/19	,	FY 20/21	FY 21/22		
4. List name of firm and Design needs to be complin-house calculations. Project Funds: General Fund Capital Reserve Fund Bonds Grants	l price of quotes re leted. Estimates cu	eceived. Irrently based	FY 18/19	,	FY 20/21	FY 21/22 \$ 500		
4. List name of firm and Design needs to be complin-house calculations. Project Funds: General Fund Capital Reserve Fund Bonds Grants Enterprise Fund Other	l price of quotes re leted. Estimates cu	eceived. Irrently based	FY 18/19	,	FY 20/21	FY 21/22 \$ 500		

Project Title:	Tiger	House Painting				Department:	Facil	ities
Submitted By:	G	ireg Marles	Date:	9/6/2017	Priority:	U	Project Cost:	\$ 21,500
1. General Project Descr	iption?							
Painting, wood rot repairs,	, (4) window	replacements, ma	ain door	10000	400	d poster		
replacement, signage repa	irs/painting	. Exterior improvm	nents.					
2. How will this expendit	All Life and the Control of the							
or lower operating co	sts to the 1	own of Newmark	et?		downamps in ebiog com	79		
Asset protection					6 IGEA		i II i	
3. Is this a replacement i	tem?			1				至少了
If NOT, how was the n	ieed previo	usly met?					+	
No, asset protection							由	过沙
4. List name of firm and	price of qu	otes received.		•				g i iddi i
Educational Building Consu	ultants (pair	nting/windows)						
in-house estimating and de	esign.							
Project Funds:			FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY22/23	FY 23/24
General Fund		777						
Capital Reserve Fund	Balance	\$243,219	\$ 21,500	\$ -	\$ -	\$ -	\$ -	\$ 5,500
Bonds								
Grants								
Enterprise Fund							8	
Other						÷	2 W .	
Common or FW.	8/10	T-1-1	ć 24.500	<u></u>	Ċ.	,	dr.	A ==00
Commence FY: 1	.8/19	Total	\$ 21,500	\$ -	\$ -	\$ -	\$ -	\$ 5,500
						1		

Project Title:	Town Hal	l Brick & Stone Rep	ointing and P	epairs	31	Department:	Faci	lities
Submitted By:	Greg	Marles	Date:	9/6/2017	Priority:	U	Project Cost:	\$ 62,50
1. General Project Des	cription?			44 h				
Repairs to spalling and rebuilding Including brick a	···	NOTE THE PROPERTY OF THE PROPE	hout the					
2. How will this expen	diture impi	ove service, prod	uctivity			A STATE OF THE STA	21 T	
or lower operating							en e	
Asset protection		:						
3. Is this a replacemen		iously met?				Andreas Albertain		
No, repairs to existing s	tructure							4
4. List name of firm an Based on RS Means and								
4. List name of firm an			FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
4. List name of firm an Based on RS Means and Project Funds:			FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
4. List name of firm an Based on RS Means and Project Funds: General Fund		timating		,	FY 20/21 \$ 1,000	FY 21/22 \$ 1,000	FY 22/23 \$ 1,000	FY 23/24 \$ 1,0
4. List name of firm an Based on RS Means and Project Funds: General Fund Capital Reserve Fund	in-house es	timating		,		V.		
4. List name of firm an Based on RS Means and Project Funds: General Fund Capital Reserve Fund	in-house es	timating		,		V.		
4. List name of firm an Based on RS Means and Project Funds: General Fund Capital Reserve Fund Bonds	in-house es	timating		,		V.		
4. List name of firm an Based on RS Means and Project Funds: General Fund Capital Reserve Fund Bonds Grants	in-house es	timating		,		V.		

Project Title:	Town Ha	all Energy Managen	nent System			Department:	Faci	lities
Submitted By:	Greg N	1arles	Date:	9/7/2107	Priority:	N	Project Cost:	\$ 87,600
1. General Project Description Town Hall does not he control the heating and coand cooling to be operating. 2. How will this expend or lower operating cooperating efficiency. We currently have high oif the currently have hig	ave an energe coling system it the san it th	n which allows for he time in the same we service, productown of Newmarke cal consumption usly met? contracting otes received.	neating e space tivity et? d on	En st ener to re outp tota	ergy manager rategy of adj rgy, using sys educe energy ut while hold al costs of pro thes	ment is defined justing and optitem and proce requirement pling constant or oducing the outse systems".	as " The imising dure so as per unit of reducing tput from	
Project Funds:			FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
General Fund				ř.				
Capital Reserve Fund	Balance	\$ 243,219	\$ -	\$ 87,600	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Bonds								
Grants								
Enterprise Fund								
Other						, i		
							4.	
Commence FY:	L9/20	Total	\$ -	\$ 87,600	\$ 1,000	\$ 1,000	\$ 1,000	1000

Project Title:	To	own Hall Fac	ade (tin	work	()		10	Department:	Facili	ties	
Submitted By:	Greg I	Marles	=	45.00	Date:	9/6/2107	Priority:	U	Project Cost:	\$	38,600
1. General Project Desc	ription?			1		A PROFILE		AND THE RESIDENCE			
The existing facade requi	res major re	constructio	n service	ıs.					1		
2. How will this expend	liture impro	ve service,	product	tivity		1 4 4	(Andrews				
or lower operating c											Alvan
Asset protection											3
3. Is this a replacement	item?										
If NOT, how was the	need previo	ously met?							五月至		
Continued degradation of	of the facade	has not be	en recon	struc	ted.					Y	7 -5
Full reconstruction should	d have a life	cycle of 30	plus yeaı	rs		4					
4. List name of firm and	d price of qu	iotes receiv	ed.								
Design needs to be comp	leted prior t	o developin	g cost es	stima	tes	AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA					
Project Funds:				FY	18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY	23/24
20_											
General Fund											
Capital Reserve Fund	Balance	\$ 2	43,219	\$	38,600	\$ -	\$ -	\$ -	\$ -	\$	2,800
Bonds											
Grants											
Enterprise Fund											
Other											
			1	\$	38,600	\$ -	\$ -	\$ -	dr.	\$	2,800
Commence FY:	18/19	Tota	II.	٦ -	36,000	٠ -	<u>-</u>	γ -	\$ -	ф	2,000

Project Title:	Town Hall Heating Plant		Department:	Facilities			
Submitted By:	Greg Marles	Date:	9/6/2017	Priority:	N	Project Cost:	\$ 89,750
l. General Project Descr	iption?						

Existing heating plant has met its life cycle. Currently it is very inefficient, and the pumping system is continuously operating.

2. How will this expenditure improve service, productivity or lower operating costs to the Town of Newmarket?

Asset protection

3. Is this a replacement item?
If NOT, how was the need previously met?

Yes, the existing system is past its life cycle.

4. List name of firm and price of quotes received.

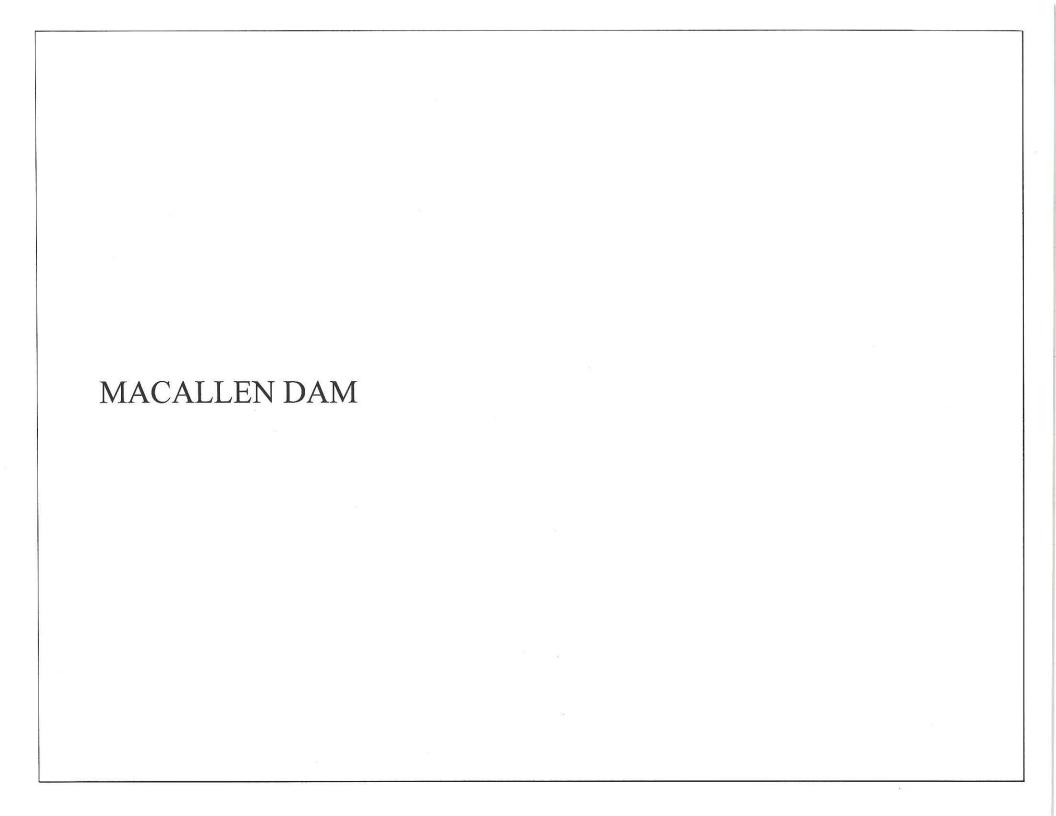
Based on RS Means and in-house estimating

includes removing old oil tank and converting to propane

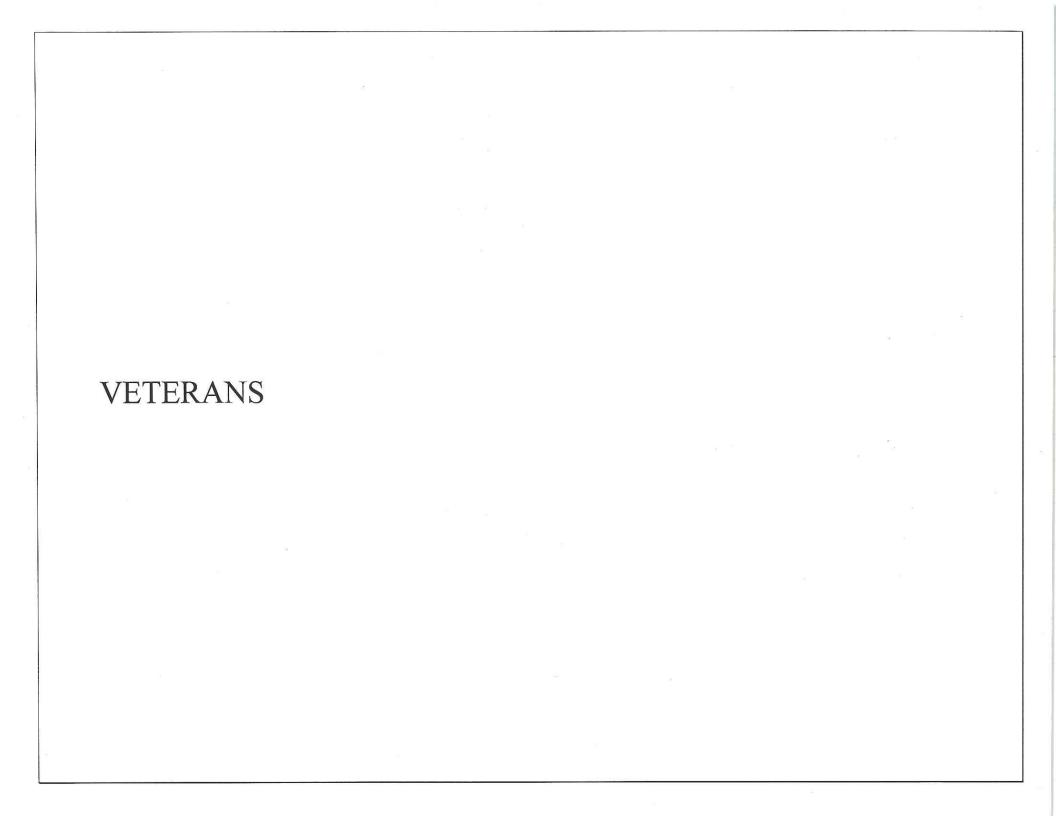


				_					- 3						
Project Funds:			FY 18/19		FY 19/20		FY 20/21		FY21/22		FY 22/23		FY 23/24		
General Fund									la l						
Capital Reserve Fund	Balance	\$	243,219	\$	89,750	\$	500	\$	500	\$	500	\$	500	\$	500
Bonds			9								N.				
Grants															
Enterprise Fund							71.0								
Other															
Commence FY:	18/19		Total	\$	89,750	\$	500	\$	500	\$	500	\$	500	\$	500

Project Title:	Town Ha	II HVAC Repla	cement			Department:	Faci	lities
Submitted By:	Greg IV	1arles	Date:	9/7/2107	Priority:	N	Project Cost:	\$ 118,000
1. General Project Descr	ription?							
Replacement of old HVAC	equipment that h	nas gone beyo	nd its					
operating life cycle. The r	efrigerant used fo	or these syster	ms					No.
is being phased out by 202	20.							
2. How will this expendi	iture improve se	rvice, produc	tivity					
or lower operating co	osts to the Town	of Newmarke	et?					
Operating efficiency								
						7-11		
3. Is this a replacement	item?							
If NOT, how was the i	need previously	met?		The state of the s	MILL			
Yes, replacing equipment	that has exceede	ed its life cycle				at it states a state of		
res, replacing equipment					The same of the sa			
res, replacing equipment								
This is a possible item fo		ting						
	r energy contrac							
This is a possible item fo	r energy contrac price of quotes 1	received.	d on					
This is a possible item fo 4. List name of firm and	r energy contrac price of quotes 1	received.	d on					
This is a possible item fo 4. List name of firm and Design needs to be compl	r energy contrac price of quotes 1	received.	d on FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
This is a possible item fo 4. List name of firm and Design needs to be compl in-house cost estimating.	r energy contrac price of quotes 1	received.	_	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
This is a possible item fo 4. List name of firm and Design needs to be compl in-house cost estimating. Project Funds:	r energy contrac price of quotes 1	received.	_	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
This is a possible item fo 4. List name of firm and Design needs to be compl in-house cost estimating.	r energy contrac price of quotes 1	received.	_	FY 19/20	FY 20/21 \$ 118,000	FY 21/22 \$ 3,000	FY 22/23 \$ 3,000	
This is a possible item for 4. List name of firm and Design needs to be complianthouse cost estimating. Project Funds: General Fund	r energy contrac price of quotes r eted. Estimates c	received. currently base	FY 18/19					
This is a possible item fo 4. List name of firm and Design needs to be complianted in the completed in the content of the complete in the content of the c	r energy contrac price of quotes r eted. Estimates c	received. currently base	FY 18/19					
This is a possible item for 4. List name of firm and Design needs to be compliant in the control of the control	r energy contrac price of quotes r eted. Estimates c	received. currently base	FY 18/19					
This is a possible item for 4. List name of firm and Design needs to be compliant to the complete for the control of the contr	r energy contrac price of quotes r eted. Estimates o	received. currently base	FY 18/19					
This is a possible item for 4. List name of firm and Design needs to be complianthouse cost estimating. Project Funds: General Fund Capital Reserve Fund Bonds Grants Enterprise Fund	r energy contrac price of quotes r eted. Estimates o	received. currently base	FY 18/19					



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TO THE PERSON NAMED IN
FY 23/24
\$ 50,000
\$ 50,000
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Project Title:	Veterans Memorial	Veterans Memorial				Veterans Memorial Trust (F			
Submitted By:	Greg Marles	Date:	9/6/2017	Priority:	D2	Project Cost:	\$ 100,000		
General Project Description	m?					THE DESIGNATION OF			

. General Project Description?

There are memorials in town for all veterans up until WW II.

There are no memorials for any of the subsequent wars of conflicts.

This project will commemorate those veterans.

2. How will this expenditure improve service, productivity or lower operating costs to the Town of Newmarket?

The expenditure is to commemorate those of our town who have sacrificed for all of us. This is a memorial.

3. Is this a replacement item?

If NOT, how was the need previously met?

This need has been unmet in our community.

4. List name of firm and price of quotes received.

MJS Engineering

M. Miell, Bronze Artist from Albany NY

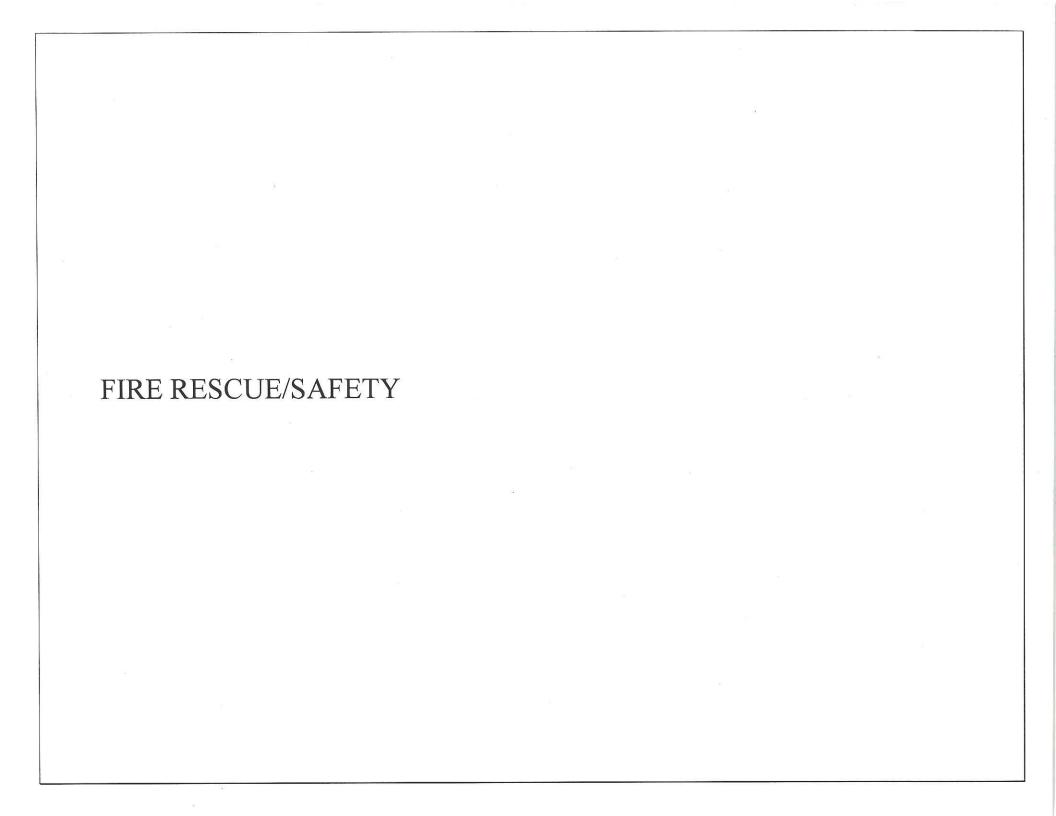


						CH STREET	STEEL	The state of the s			ALC: NO		Torus Smale	A CONTRACTOR
Project Funds:	Project Funds:		F	FY 18/19		FY 19/20		FY 20/21		FY 21/22		22/23	F	23/24
General Fund														
Capital Reserve Fund	Balance	\$ 27,855	\$	2,000	\$	2,000	\$	2,000	\$	2,000	\$	2,000	\$	2,000
Bonds														
Grants						8								
Enterprise Fund														
Other (Trust Fund))	\$ 23,729	\$	8,000	\$	8,000	\$	8,000	\$	8,000	\$	8,000	\$	8,000
Commence FY:	19/20	Total	\$	10,000	\$	10,000	\$	10,000	\$	10,000	\$	10,000	\$	10,000

LIBRARY

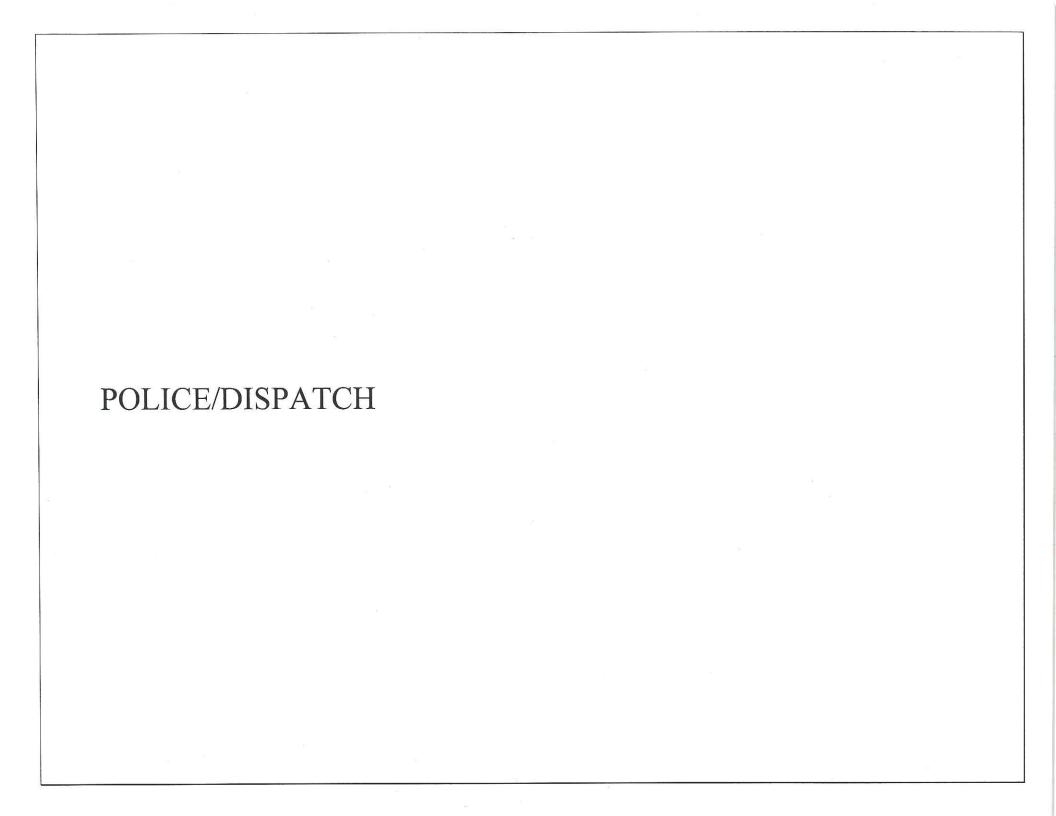
Project Title:	Pedestrian I	Enhancem	ents at the Libra	ary						Depar	tment:		- Faci	lities	
Submitted By:	Greg	Marles			Date:	09/06,	/17	P	riority:	\$ 11	D	Projec	ct Cost:	\$	62,500
				THE PE								- 65			
Pedestrian enhancements at the									*		0.00				Consumer of the last of the la
the Library. Construct walkway t	27 5	5/ _{1.1}			ary.		W. Early	No. OF			20.00			No.	and the same
Construct stairway from corner o	W 000 000			Install				-							
heated handicapped access ram											AREAR.			-	
2. How will this expenditur	market and the state of the sta	Harrison and the Control of the Cont										The second		3	-
or lower operating costs									LINIVERSEN				A Service	3 15	Bearing 1
These pedestrian enhanceme	nts will provid	e patrons	with a safer way	y to ac	ccess	and the same of						人	A	3	
the library and will create a w	elcoming, attr	active pec	lestrian-oriente	d area			BULLA	PKET	Turke	LUPA	P7 (:				>
3. Is this a replacement iter	n?	Men o		1					GRALIT				0	14	107
If NOT, how was the need		net?						-/	TEAMT	ug ser-	3		1	- 1	
No, this need is not being me 4. List name of firm and pri		received.							NEW CHE		ELY	STRE			
Project Funds:	S DOMESTIC			FY	18/19	FY 19	/20	FY	7 20/21	FY 2	21/22	FY 2	2/23	FY	23/24
2,2 %					1.	·									/
General Fund															
Capital Reserve Fund	Balance	\$	66,476	\$	10,400	\$ 1	0,400	\$	10,400	\$	10,400	\$	10,400	\$	10,400
Bonds									///					1.300	
Grants															
Enterprise Fund															
Other		Ares Resources													
Commence FY:	<u> </u>		Total	\$	10,400	\$ 1	0,400	\$.	10,400	\$	10,400	\$	10,400	\$	10,400
							4								

Submitted By: Repairs to plastic decorative accer 2. How will this expenditure im		Marles wall repairs and	l painting	Da	ite:	09	/06/17	Pr	riority:		D	Project	Cost:	\$	26,550
2. How will this expenditure im	nts, plastic	wall repairs and	l painting					34							
						ide.									
or lower operating costs to the			ty										1/		1
Asset protection			£3					44			TEFFE	Y Y			
3. Is this a replacement item? If NOT, how was the need pro	eviously n	net?				The same	7				P. S. A.				1
No, repairs to existing building															
4. List name of firm and price of	f quotes r	eceived.		Barren Br	NOW THE									I was	
In-house estimate based on RS Me	eans and p	rior practices				4	>	3	0						
Project Funds:	No. Above 15			FY 18	8/19	FY 19/20		FY 20/21		FY 21/22		FY 22/23		FY 2	23/24
and the second															
General Fund			7												
	Balance	\$	66,476	\$	13,800	\$	12,570	\$	500	\$	500	\$	500	\$	500
Bonds	×														
Grants															-
Enterprise Fund															
Other	×314111011101111111111111111111111111111														
	L9	Total		\$	13,800	_	12,570	\$.	500	\$	500	\$	500	\$	500



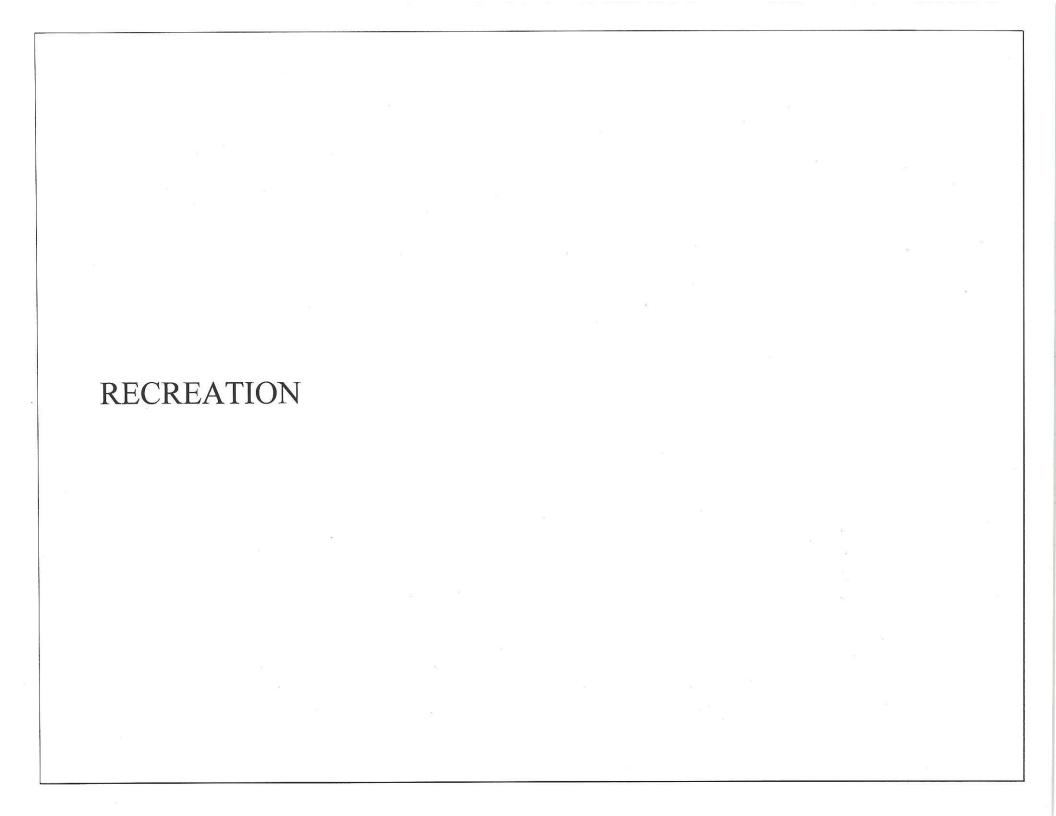
Department:	Fire 8	& R	escue		Ту	pe o	of Equip	mei	nt:			Veł	nicles				
Description of Equipment and Vehicles	Year		Replac Cost	ement Year	Mileage	EX	7 18/19	EX	7 19/20	EX	Y 20/21		TY 21/22		W 22 /22		V 02/04
1 E1 Freightliner Pumper	1999	\$	500,000	2018/2019	19,680	\$	25,000	_				_	The state of the s		Y 22/23		Y 23/24
2 L2 HME	2009	\$	700,000	2019/2019	16,246	\$		\$	25,000	\$	25,000	\$	25,000	\$	25,000	\$	25,000
3 Tanker 4 Spartan	2009	\$	500,000	2029/2030	15,744	_	35,000	\$	35,000	\$	35,000		35,000	\$	35,000	\$	35,000
4 Forestry Ford F350	2003	-	85,000	2023/2024	15,744	\$	25,000	\$	25,000	\$	25,000	_	25,000	\$	25,000	\$	25,000
5 Rescue Boat	2003	\$		A CHARLES AND THE PARTY OF THE		\$	4,250	\$	4,250	\$	4,250		4,250	\$	4,250	\$	4,25
6	2017	\$	20,000	2037/2038	n/a	\$	1,000	\$	1,000	\$	1,000	\$	1,000	\$	1,000	\$	1,00
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16																	
17																	
18				4													
19																	
20																	
Balance in Capital Reserv	ve Fund	\$	204,240	Proposed	Funding	\$	90,250	\$	90,250	\$	90,250	\$	90,250	\$	90,250	\$	90,25
Items to be replaced in F	Y 18/19		Make/	Model					ious Yea				Estimate	ed I	Disposab	le V	alue
		18.1					Repai	r/Ma	aintenanc	e Co	st						NA FLA
1 None																	
2								1									
3				11			-5- 17. 91		4								
4									8								

Department:	Fire 8	& Re	scue]]	ype of E	luip	ment		Persona	al Pr	otective Ed	quipr	ment		
Description	Year		Replac	ement												100 A R
of Equipment and Vehicle	s Acquired		Cost	Year	F	Y 18/19	F	Y 19/20	F	Y 20/21	F	Y 21/22	F	Y 22/23	F	Y 23/24
1 (24) Scott SCBA	2016	\$	213,940	2028	\$	75,257	\$	75,257	\$	75,257	\$	17,828	\$	17,828	\$	17,82
2 (3) Thermal Imagers	2014	\$	39,000	2024	\$	3,900	\$	3,900	\$	3,900	\$	3,900	\$	3,900	\$	3,90
3 (8) Mobile Radios	2001	\$	50,000	2017	\$	50,000	\$	4,000	\$	4,000	\$	4,000	\$	4,000	\$	4,00
4 (30) Portable Radios	2003	\$	126,000	2018	\$	42,000	\$	42,000	\$	42,000	\$	14,700	\$	14,700	\$	14,70
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Balance in Capital Rese	rve Fund	\$	204,240	Funding	\$	171,157	\$	125,157	\$	125,157	\$	40,428	\$	40,428	\$	40,42
Items to be replaced in l	FY 18/19	W-19	Make/	Model		P	revi	ious Year	-			Estimate	ed I	Disposab	ole V	alue
	8) Mobile Radios Motorola						/Ma	intenance	e Co	st						
1 (8) Mobile Radios					\$	8,000					N/	A				
2 (10) Portable Radios			Moto	rola	\$	10,000					N/	A				



	Department:		Poli	ce Departm	ent	Туре	of	Equipn	nen	ıt:				Police \	/ehi	cles		The state of the s
192							1189					1	F	Priority	-	1	V	
	Description	Year		Replacei	ment	Mileage					Nacy I						RILLE	AND REPAIR
	of Equipment and Vehicles	Acquired	29	Cost	Year		F	/18/19	FY	19/20	FY	20/21	F	21/22	F	Y 22/23	F	23/24
	Car #1, Crown Vic, Det.	2005	\$	30,000	FY 18/19	56,485	Re	place	\$	9,000	\$	9,000	\$	9,000	\$	- 9,000	\$	9,000
	Car #2 Interceptor B&W	2014	\$	45,000	FY 2021	79,652	\$	9,000	\$	9,000	\$	9,000	F	Replace	\$	9,000	\$	9,000
	Car #3 Interceptor B&W	2016	\$	45,000	FY 17/18	27,737	\$	9,000	\$	9,000	\$	9,000	\$	9,000	\$	9,000	\$	9,000
- 0	Car #4, Interceptor B&W	2014	\$	45,000	FY 20/21	114,453	\$	9,000	\$	9,000	\$	9,000	F	Replace	\$	9,000	\$	9,000
	Car #5, Interceptor B&W	2015	\$	45,000	FY 23/23	46,323	\$	9,000	\$	9,000	\$	9,000	\$	9,000	\$	9,000	Re	eplace
6	Car #6 Interceptor B&W	2017	\$	48,000	FY 16/17	0	\$	9,000	\$	9,000	\$	9,000	\$	9,000	Re	place	\$	9,000
7	Car #7, Expl. Unmarked	2011	\$	30,000	FY 21/22	34,190	\$	4,000	\$	4,500	Re	eplace	\$	4,500	\$	4,500	\$	4,500
8	Car #8, Taurus Unmarked	2009	\$	30,000	FY 19/20	62,576	\$	3,000	Re	eplace	\$	3,000	\$	3,000	\$	3,000	\$	3,000
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9																		
20			-						-									
В	alance in Capital Reserv	e Fund		\$220,930	Proposed	l Funding		\$52,000	\$	\$58,500	\$	57,000		\$43,500		\$52,500	\$	\$52,500
sui6/2					u 1725/128													
	Items to be replaced in FY	18/19		Make/M	odel		econs.			ious Yea intenan		ost		Estimate	ed D	isposab	le Va	alue
1	Car #2, Interceptor B&W	2014	F	orce Interce	otor AWD			-	\$2	2,650					\$1.	500 Auct	ion	THE STATE OF THE S
2													Re	commend		STREET STREET	0.00000	
3													75 555	de Enforc		STREET INCOME PARTICULAR TO		

Department:	Polic	ce Departme	ent	Тур	e of	Equip	ne	nt:		Dispa	tch (Communi	catio	ons		
											F	riority		N		
Description	Year	Replace	ment	Mileage	(E)		AT I	Post Ser			m a		le de		Nu c	
of Equipment and Vehicles	Acquired	Cost	Year		FY	18/19	FY	19/20	F	Y 20/21	FY	/21/22	F	Y 22/23		FY 23/24
1 Emergency Generator PD	2006	\$25,000	2022	N/A	\$	1,666	\$	1,600	\$	1,666	RE	EPLACE	\$	1,666	\$	1,666
2 Emergency Generator GH	2010	\$6,000	2021	N/A	\$	600	\$	600	\$	600	\$	600	R	EPLACE	\$	600
3 Antennas Great Hill	2007	\$10,000	2020	N/A	\$	1,100	\$	1,100	\$	1,100	\$	1,100	\$	1,100	\$	1,100
4 2 Station Disp. Console	2006	\$150,000	2019	N/A	\$	12,500	\$	12,500	\$	12,500	\$	12,500	R	EPLACE	\$	12,500
5 Fire Base Radio - GH	2008	\$20,000	2018	N/A	\$	2,000	RE	EPLACE	\$	2,000	\$	2,000	\$	2,000	_	EPLACE
6 Digital Base Radio - GH	2006	\$20,000	2017	N/A	RE	PLACE	\$	2,000	\$	2,000	\$	2,000	\$	2,000	\$	2,000
7 Dispatch Air Cond. Unit 1	2015	\$6,000	2025	N/A	\$	600	\$	600	RI	EPLACE	\$	600	\$	600	\$	600
8 Dispatch Air Cond. Unit 2	2010	\$6,000	2020	N/A	\$	600	\$	600		EPLACE	\$	600	\$	600	\$	600
9 Astro Mobile Radios (8)	1998	\$28,000	2022	N/A	\$	2,800	\$	2,800	\$	2,800		PLACE	\$	2,800	\$	2,800
10 Audio Recording Monitor	2016	\$16,000	2026	N/A	\$	1,600	\$	1,600	\$	1,600	\$	1,600	\$	1,600	\$	1,600
11								-	1,000			.,		.,000	_	1,000
12																
13								-								
14														-		
15																
16																
17-																O.
18														-		
19		5														
20													-			
Balance in Capital Reserv	e Fund	\$182,922	Propos	ed Funding	\$	23,466	\$	23,400	\$	24,266	\$	21,000	\$	12,366	\$	23,466
							8									
Items to be replaced in FY	18/19	Make/M	odel					ious Yea intenan		Cost		Estim	ated	l Disposa	ble	Value
1 Fire Base Radio - Great Hi	II #5												Ob	solete		
2							=						- ~			
3									_							



	Α	В	С	D	Е	F	G		Н	l	J	К	L
1	Pı	roject Tit	le:	Bleache	ers at Leo Lan	droche					Department:	Recre	eation
2	Sul	bmitted 1	By:	А	imee Gigande	et	Date:		9/5/2017	Priority:	D1 or N	Project Cost:	\$ 10,000
3	1. Gene	ral Projec	ct Descri	ption?					1		•		
4	Two of th	e bleachers	s which ha	ave been at the	e Leo Landroch	e Field							
5	Complex 1	for over 25	years will	I have to be re	placed. The exi	sting							
6	bleachers	are still in	okay cond	dition and if ne	eded could ma	ake it anothe	r 2 yrs.		1.000		200 S. C.	1	M
7	2. How	will this	expendit	ure improve	service, pro	ductivity							
8	or lo	wer oper	ating cos	sts to the To	wn of Newma	arket?					apart l		
9	This purch	nase will all	ow for sp	ectator capaci	ty to continue	to be seated	on		• 11		11-2	-46	
10	two safe a	and reliable	bleacher	s. The replace	ment will allow	for this ame	enity to		Marie Sales		SAM	A Mail III	10 and 1. 10
11	continue	to be availa	able for th	e many games	that occur on	these fields.				-6		THE RESIDENCE IN COLUMN 2 IS NOT	Army semi-
12	3. Is thi	s a replac	ement it	tem?									
13	If NC	T, how w	as the n	eed previous	sly met?								THE RESERVE
14	This is a r	eplacemer	nt item. Th	ne purchase of	these two blea	achers will ta	ke 2						
15	bleachers	that show	much we	ar and tear an	d provide safe	and necessa	ry					THE RESERVE	
16	equipme	nt that will	last 30 pl	us years.					No. of the last				建立
17	4. List r	name of fi	rm and p	orice of quot	es received.				Marie Hinton				
18	Global In				2 x \$	4,081	\$ 8,1	162	2				a
19	4 Row G	TG Bleach	ers		Freight / Lab	or	\$ 1,8	338					
20	Screen street			The same of the same		Total	\$ 10,0	000					
21	Pro	oject Fun	ids:				FY18/1	9	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
22	1												
23	General												
24		Reserve F	und	Balance	\$	156,672	\$ 3,3	333	\$ 3,333	\$ 3,333	\$ 3,333	\$ 3,333	\$ 3,333
25	Bonds					*****							
26	Grants								T.				
27	Enterpri	se Fund	-				65						
28	Other						b Residence of the second						
29				0/40							<u> </u>		
30	Comme	nce FY:	1	.8/19	Tot	al	\$ 3,3	333	\$ 3,333	\$ 3,333	\$ 3,333	\$ 3,333	\$ 3,333
31			= =										
32													

	Α	В	С	D	Е	F		G		H.		1		l		K		L
1	Pı	oject Tit	tle:	Leo Landro	che A Infiel	d and Beanie	Howci	oft Field					Depart	ment:		Recre	ation	
2	Su	bmitted	By:	Aimee Giga	ndet & Gre	g Marles		Date:	9/5	/2017	P	riority:	Ī)	Proje	ct Cost:	\$	38,000
3	1. Gene	ral Projec	ct Descri	ption?			Title o											
4	Leo Land	lroche: Re	eplace A	field stone di	ust to bette	r suit infield ı	nix		The same of the sa		(al Policy Solo			
5	Beanie H	lowcroft:	Install co	mmercial gra	ide irrigatio	n system												
6										-							Ī	11 11
7	2. How	will this	expendit	ture improve	service, p	roductivity												
8	or lo	wer oper	ating cos	sts to the To	wn of New	market?												
9	A Field st	tone dust	field doe	s not drain p	roperly and	games are c	ancelle	ed.	**				**************************************	live.				
10	During th	ne summe	er the Bea	anie Howcrof	t fields are	extremely dr	y & ve	ry hard	His									
11	to play o	n for girls	softball.	The season	is cut short	due to field p	oor co	ndition.		e 479								
12	3. Is thi	s a replac	cement i	tem?									Den Control					
13	If NC	T, how w	as the n	eed previous	sly met?						TOTAL STATE							
14	Leo Lan	droche - E	Better sui	ted infield m	ix for the in	field. The cu	irrent	stone			- (68)				eur Tean			
15	dust is n	ot the bes	t suited t	for the Leo La	androche fie	eld and incler	nent									4.4		
16	weather	condition	is make t	he field unus	able for sev	eral days.						1						,
17	4. List r	name of fi	rm and j	orice of quot	es received	d.												
		(H) (M)	50			droche A Fiel				8				i v				
						and controlle	er: Cos	t										
	CONTRACTOR STATE OF STREET	THE RESERVE AND ADDRESS OF THE PARTY OF THE	THE RESERVE OF THE PARTY OF THE	Landscaping	Inc. plus co	onnections	The section of the section	\$ 38,000	The second second		1		1					
21	Pro	oject Fur	ıds:				FY	18/19	FY	19/20	F	7 20/21	FY 2	1/22	FY 2	22/23	FY	23/24
22																		
\vdash	General																	
_		Reserve F	und	Balance	\$	156,672	\$	6,300	\$	6,300	\$	6,300	\$	6,300	\$	6,300	\$	6,300
	Bonds			-														
\vdash	Grants	las Danid	_															
	Enterpri Other	ise runa													-			
28	omer												-					
	Comme	nce FV:		23/24	NEW ET	otal	Ś	6,300	Ś	6,300	Ś	6,300	Ś	6,300	\$	6 200	\$	6 300
31	Comme	nceri.		-3/ 44	I.	utai	٦	0,300	ې	0,300	٦	0,300	3	0,300	٦	6,300	٦	6,300
JΤ									l									

Newmarket Capital Improvement Program (CIP)

Project Request Form

	Α	В	С	D	E	F	G	Н	I	J	K	L
1	Pr	oject Tit	le:	Swing Set a	at Leo Lai	ndroche		V		Department:	Recreation	
2	Sul	omitted	By:	Ai	mee Gig	andet	Date:	9/5/2017	Priority:	N	Project Cost:	\$ 28,000
3	1. Gener	ral Projec	ct Descrij	otion?					9			
4	The exist	ing swing	set struc	tures have b	een in pl	ace since 1974	1		One of 2 swing	sets to be repla	ced	
_5	when the	Leo Land	droche Fie	eld Complex	was orig	inally built. Th	e					
	The second second second second					be replaced s		,			iii.	
7			THE PERSON NAMED IN COLUMN			, productivity						
8				ts to the To							any of	in this an
		175			(E)	y, are old and						che to
		=77.				is adhering to	the latest in					
	Province of the second				explosur	e and liability.		$// \setminus \bot$				
		s a replac										
13				eed previou	sly met?							
14	This is a	replacem	ent item.	r								
15 16								lies .				
Ih									The second secon	A STATE OF THE STA	A STATE OF THE PARTY OF THE PAR	
	4 I !	C C			nice un six		all County N. N. (1971), and States					
17				orice of quot		ved.						
17 18				orice of quot adjustment		ved.						
17 18 19						ved.						
17 18 19 20	GameTim	ne with sli	ght price			ved.	FY 18/19	FY 19/20	FV 20/21	FV 21/22	FV 22 /23	FV 23 /24
17 18 19 20 21	GameTim		ght price			ved.	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
17 18 19 20 21 22	GameTim	ne with sli oject Fur	ght price			ved.	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
17 18 19 20 21 22	GameTim Pro	ne with sli oject Fur	ght price			ved.	FY 18/19 \$ 4,666	FY 19/20 \$ 4,666	FY 20/21 \$ 4,666	FY 21/22 \$ 4,666		
17 18 19 20 21 22 23 24	GameTim Pro	ne with sli oject Fur Fund	ght price	adjustment								•
17 18 19 20 21 22 23 24 25	GameTim Pro General I Capital R	ne with sli oject Fur Fund	ght price	adjustment								
17 18 19 20 21 22 23 24 25 26 27	Pro General I Capital R Bonds Grants Enterpri	ne with sli Dject Fur Fund Reserve F	ght price	adjustment								
17 18 19 20 21 22 23 24 25 26 27	Pro General I Capital R Bonds Grants	ne with sli Dject Fur Fund Reserve F	ght price	adjustment								
17 18 19 20 21 22 23 24 25 26 27 28 29	General I Capital R Bonds Grants Enterpri	ne with sli oject Fur Fund Reserve F se Fund	ght price	Balance	\$	156,672	\$ 4,666	\$ 4,666	\$ 4,666	\$ 4,666	\$ 4,666	\$ 4,666
17 18 19 20 21 22 23 24 25 26 27 28 29 30	Pro General I Capital R Bonds Grants Enterpri	ne with sli oject Fur Fund Reserve F se Fund	ght price	adjustment	\$						\$ 4,666	
17 18 19 20 21 22 23 24 25 26 27 28 29	General I Capital R Bonds Grants Enterpris	ne with sli oject Fur Fund Reserve F se Fund	ght price	Balance	\$	156,672	\$ 4,666	\$ 4,666	\$ 4,666	\$ 4,666	\$ 4,666	\$ 4,666

Newmarket Capital Improvement Program (CIP)

Project Request Form

	Α	В	С	D	Е	F	G		Н	I		J	K	L
1	P	roject Tit	tle:	Restroom F	acility at L	eo Landroch	e Field					Department:	Recre	ation
2	Su	bmitted	By:	Aimee Giga	ndet & Gr	eg Marles	Date:	9	/5/2017	Priorit	y:	N	Project Cost:	\$ 76,500
3	1. Gen	eral Proje	ct Descrij	otion?										
4	A perma	nent restro	om facility	for Leo Landr	oche Park:					Sample pict	ure c	only	Plumbed System	
5	2 stall W	omen, 1 sta	all + urinal:	Male w/ elec	trical room								Women's: 2 Stall	
6													Men's: Stall & Ui	inal
7	2. How	will this	expendit	ure improve	e service, p	oroductivity							Mechanical Room	n
8	or lo	ower oper	ating cos	ts to the To	wn of New	market?				· ·	1.			
9	The lack	of outdoor	plumbed r	estroom facili	ties is by fa	r the biggest				# -				18 B
10	complair	nt we receiv	e every se	ason. The poi	t-a-potties	smell after 2 c	lays.	*	APPRAISE PA					
11			77 1172 1172	articular to the fact that the second of the	the Town a	approx \$1,500	/year.			. · · · · · · · · · · · · · · · · · · ·				
12	promise per all light of the	is a replac												
13				eed previou								•		Ass
14		neter section and the contract of				it is not direct	У				(b)			N.
15		• • • • • • • • • • • • • • • • • • • •		s not open on		nds.		4	40	4		4		
16			Col Charles Head Name (e used during		•		(m)						J.
17	1			rice of quot	es receive	ed.				7			NO.	
18	-	rles update			l ulimulatura i	:				Total Control	A . (8)			APUL
19 20	Note: red	aucea estim	iate based	on splash pag	a plumbing	installed			Linesen .	Maria .		Carlotte par		Bress
21	Dr	oject Fur	nde:				FY18/19	I	Y19/20	FY20/2	01	FY21/22	EV22/22	EV22/24
22	11	Oject Ful	ius.				F110/19		119/40	F120/2	L	FIZI/ZZ	FY22/23	FY23/24
	General	Fund												
24	+	Reserve F	lund	Balance	\$	156,672	\$ 9,00) \$	9,000	\$ 9,	000	10		
_	Bonds	Reserve I	unu	Dalance	Y	130,072	3,000	7	3,000	, J,	000			
26	Grants													
27	Fees		V-10-10-10-10-10-10-10-10-10-10-10-10-10-				\$ 10,00) \$	10,000	\$ 10,	000			
	4 4	Impact Fe	es		*		φ 20,00		10,000	· · · · · · · · · · · · · · · · · · ·	500		.,	
29	Fundrai										000			
30	Market and the Second Section 1985	ence FY:	2	0/21	Т	otal	\$ 19,00) \$	19,000		500		-	
31														
32													to an annual contract of the c	
	1										-			

	Α	В	С	D	Е	F	G		Н	l	J	К	L
1	P	roject Tit	tle:	Splash Pad	at Leo Landr	oche					Department:	Recre	eation
2	Su	bmitted	By:	Aimee Giga	ındet		Date	e:	9/5/2017	Priority:	N	Project Cost:	\$ 300,000
3	1. Gene	eral Proje	ct Descri	ption?					M. Arawaya ar		A.Z.		
4	Plan, dev	elop, and c	onstruct a	Splash Pad w	vith a water tr	eatment filtr	ation syste	m					*
5	for Leo La	androche C	Complex. A	pproximately	2800 square	feet in area.							
6	This wou	ld reuse wa	ater with a	low to no imp	act on Newm	arket's watei	supply.		1 1				
7	2. How	will this	expendit	ure improve	e service, pr	oductivity							
8	or lo	ower oper	ating cos	ts to the To	wn of Newn	narket?				Notes		No.	
9	The splas	sh pad wou	ld be signi	ficantly less th	an the cost of	f building and	l maintainii	ng					
10	a pool.	The splash _l	pad would	be a huge wa	ter attraction	for the day	camp and		28 Will.				
11	would be	open to th	ne public a	s well. No mo	re water to w	aste sprinkle	rs.						
12	3. Is th	is a replac	cement it	tem?					ALL				1
13	If NO	OT, how w	vas the ne	eed previou:	sly met?								
14	300 day	campers (3-14 yrs / 7	7-8 wks) use s	prinklers, sma	ll pools, slip						7	1
15	1		•	prior to 2016,									
16	Share Court of the Late of the Court of the		CONTRACTOR AND ADDRESS.	ese. No wate		The Park of Assert Park Consultation	complaint	es es personal	4		-		
17	i			orice of quot	es received.					re Z			
	1	ay Solution		1000					S. Park				
9		200 000 000		n: \$ 20,000, Fe					*			-	
	Carrie Delice Control	Marian Company		0; Installation	: \$ 80,000; To	tal: \$ 300,000	Contract Contract						
21	Pr	oject Fur	nds:				FY 18	/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
22										2			
_	General								0				
24	-	Reserve F	und	Balance	\$	156,672		6,000	\$ 6,000				
25	Bonds			11110511	1 / 1		\$:=	\$ -				
26	Grants		· -	LWCF Mate	ch/pending a	award	\$	-	\$ 150,000				
27		rise Fund		 			\$ 30	0,000	\$ 30,000 \$ 25,000			-	
29	Impact	rees							\$ 25,000				
30	Commo	ence FY:	1 1	.9/20	To	tal	\$ 30	5,000	\$ 211,000				
31	Comme	ence fi:		.5/20	10	ldi	φ 31	5,000	\$ 211,000				
21	L												

PLANNING

Newmarket Capital Improvement Program (CIP)
Capital Improvement Project Request Form

Project Title:	Newmarket Master	Plan Update 202	5		Department:	Planr	ning
Submitted By:	Diane Hardy	Date:	9/4/2017	Priority:	N	Project Cost:	\$ 100,000

1. General Project Description?

Under RSA 673:1 it is a responsibility of the Planning Board to prepare a Master Plan to guide the development of the community. It is the legal basis for the Town's land use regulations and CIP, and a pre-requisite for the Town in order to assess development impact fees.

2. How will this expenditure improve service, productivity or lower operating costs to the Town of Newmarket?

The Charter amendments that were passed in 2014 call for the updating of the Town's Master Plan no less frequently than once every 10 years. Section 4.16 Town Master Plan, Town Charter amended 3/11/2014

3. Is this a replacement item?
If NOT, how was the need previously met?

Yes, the Planning Department would complete a chapter at a time drawing upon grants and assistance from interns, the Strafford Regional Planning Commission, volunteers, and in-house staff.

4. List name of firm and price of quotes received.

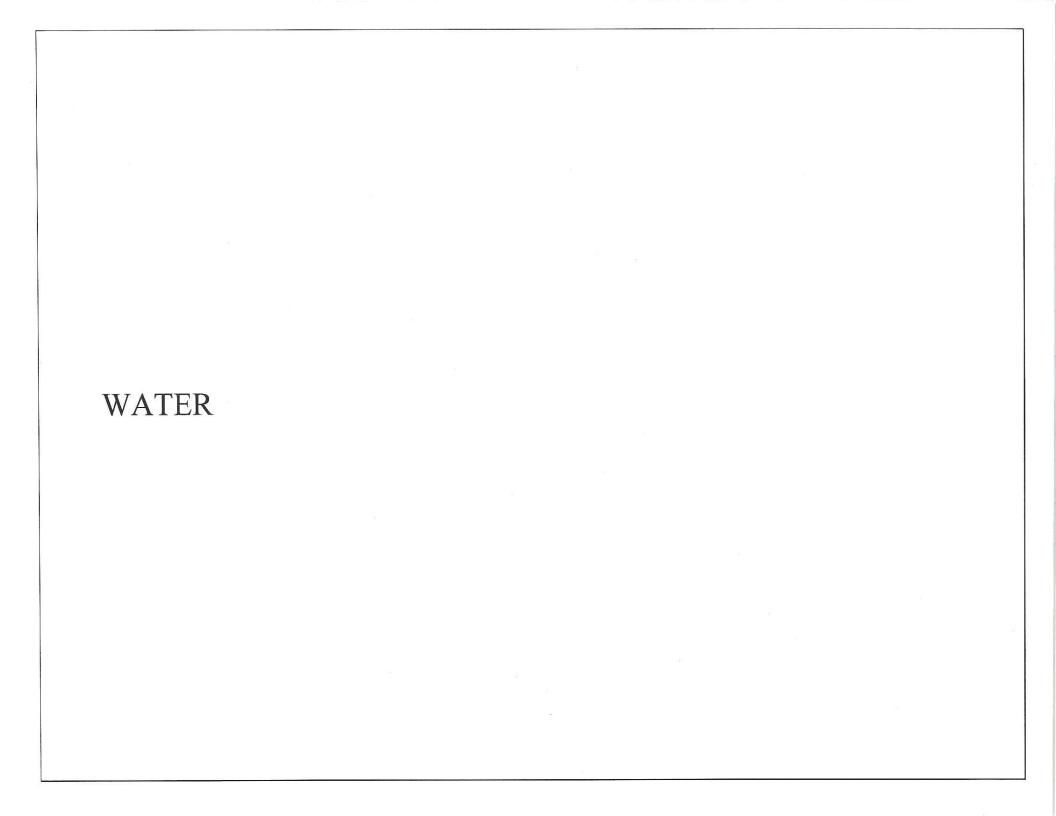
Experience of other communities which have recently updated their Master Plans.

TOWN OF NEWMARKET MASTER PLAN



A VISION FOR THE FUTURE 2025

	All the law and the law and the law and the	er a stoneliu e conica	Control of the Contro			and the late.		The Death of Tra	HERE I TO AND A SHIP ASSESSED		INTERNATION				
Project Funds:				F	Y18/19	F	Y19/20	F	Y20/21	F	Y21/22	F	Y22/23	F	Y 23/24
General Fund										- 2					
Capital Reserve Fund	Balance	\$	30,078	\$	10,000	\$	10,000	\$	10,000	\$	10,000	\$	10,000	\$	10,000
Bonds															
Grants															
Enterprise Fund															
Other															
Commence FY:	25/26		Total	\$	10,000	\$	10,000	\$	10,000	\$	10,000	\$	10,000	\$	10,000



Department:	V	ate	r Departm	ent	Туре	e of	Equip	mei	nt:				Tru	cks			
Description	Year	15-8	Replace	ement	Mileage	100					S William					in set	
of Equipment and Vehic	es Acquired		Cost	Year		FY	18/19	FY	19/20	FY	20/21	F	Y 21/22	FY	22/23	FY	23/24
1 Water Ford PU	2004	\$	30,000	2016	93,151	\$	2,084	\$	2,084	\$	2,084	\$	2,084	\$	2,084	\$	2,08
2 Water/Sewer Utility Ford F	U 2007	\$	25,000	2019	45,513	\$	2,084	\$	2,084	\$	2,084	\$	2,084	\$	2,084	\$	2,08
3 Water/Sewer PU	2009	\$	15,000	2021	85,122	\$	1,250	\$	1,250	\$	1,250	\$	1,250	\$	1,250	\$	1,25
4 Water/Sewer Ford PU	2014	\$	15,000	2026	7,734	\$	1,250	\$	1,250	\$	1,250	\$	1,250	\$	1,250	\$	1,25
5 Water/Sewer/Drain Vacon	* 2004	\$	320,000	2016	7,600	\$	7,334	\$	7,334	\$	7,334	\$	7,334	\$	7,334	\$	7,33
6									'			,		- 1	.,	T	. 100
7	* Refurbish	ed 2	016							-							
8																	
9																	
0																	
1																	
2		E	Balance														
3 Sewer Ford PU	2004	\$	29,176														
4 Sewer/Water Utility Ford F	U 2007	\$	22,924													-	
5 Water/Sewer Ford PU	2009	\$	11,250								2						
6 Water/Sewer Ford PU	2014	\$	5,000											-			
7 Water/Sewer/Drain Vacon	2004	\$	44,842		-												
8			8 84-5 8-5														
9																	
.0																	-
Balance in Capital Res	erve Fund	\$ ^	1,053,957	Proposed	d Funding	\$	4,002	\$	14,002	\$	14,002	\$	14,002	\$1	4,002	\$1	4,002
Items to be replaced in	FY 18/19		Make	e/Model/Ye	ear				ious Yea iintenan		ost		Estimate	ed D	isposab	le Va	llue
1																	
3																	

	A	В	С	D	E	F		G		Н		1		J		K		L
1	P	roject Tit	le:	Incre	ase Water S	upply							Dep	artment:		- Wa	ter	
2	Su	ibmitted l	By:	Sean	Greig			Date:	9/	/5/2017	P	riority:		N	Proje	ect Cost:	Un	known
3	1. Gen	eral Projec	t Descri	otion?					100									
4	The July	2017 Twe	nty-Year	Buildout Stu	dy for the w	ater syster	n illu:	strates										
		0374504-03004 -0004			crease its w													
	1			- 5	iting the Ma	cintosh We	ell and	d by										
		ing the Tu			Annie Charles II de la		S HE X											
	The second second				e service, pr	a continue of the second												
9	or lo	ower oper	ating cos	ts to the To	wn of Newr	narket?								A				
10	_ =																	
11	2 (- 4)	1		2			SQLEN.							1				
13		is a replac		em? eed previou	alrı m ot?								-/					
14	11 11	O1, HOW W	as the ne	eeu previou	sty met:									1			E III	
15													1				-	
	4. List	name of fi	rm and r	rice of auot	tes received	Cheryland Comme							No.					Towns.
					determine ti		nd											
	1	ction costs	17															
19																		The state of the s
20	Pr	oject Fun	ıds:				F	Y 18/19	FY	19/20	F	Y 20/21	F	/ 21/22	FY	22/23	FY	23/24
21																		•
22	General	l Fund																22
23	Capital	Reserve F	und	Balance	\$	1,053,957						a a						
	Bonds											8)						
-	Grants																	
		rise Fund					\$	200,000	\$	200,000	\$	200,000	\$	200,000	\$	200,000	\$	200,000
	Other												-					
28			1	0/10				200.000		200.000								
	Comme	ence FY:	1 1	8/19	То	tai	\$	200,000	\$	200,000	\$	200,000	\$	200,000	\$	200,000	\$	200,000
30	-	180							1									
[3 L							···									-		

	В	С	D	E	F		G	Н		I	4	J		K		L
1 P	roject Titl	e:	Water	Main Replac	cement						Dep	artment:		W	ater	
2 Su	bmitted B	y:		Sean Greig			Date:	6/5/201	7	Priority:		N	Proje	ect Cost:		TBD
	ral Project					A STATE OF THE STA		一个可能量	24	-		Court i	Viet.			
				ter mains w							1					7
				was installe							120				4	THE 1.27
		980		e. This restri		ount o	of water							13		
the same and the same and the same and				nd Sewall w		-	- IUCULAIVA						Philip	112	1	一种
		The state of the s		service, pr					1		-			A		1
				wn of Newn										1	CO.	1
10 The wate	er main rep	lacemen	t will improv	ve fire flows					The state of		140					
11								1000		PO			706		-	
12 2 7 (1)	T			Na Marie St. A. Com		Mark Park		- 1		The same	9 (000				ě.	ALC:
13 3. Is thi				1				1			100		T	Salar T		
14 If NO 15	now wa	is the nee	ed previous	siy met?							13	- Term				國方面
13								ALTERNATION AND AND	The state of the s		SALVE			The second second	UNDER THE PERSON NAMED IN	CONTRACTOR OF THE PARTY OF THE
16									1000	No. of the last of	经验产		1	人民共和国		
16 17 4 Lista	name of fire	m and ni	rice of quot	es received				S.A.				30	S K			
17 4. List 1				es received.							No.	MI.	52			
17 4. List 1 18 Underwo								04/08/2	015							
17 4. List 1 18 Underwo								04/08/2	015							
17 4. List 1 18 Underwo								04/08/2	015					1	の自然	
17 4. List 1 18 Underwo 19 20 21		Managen				F	Y 18/19	04/08/2 FY 19/2		FY 20/21	F	21/22	FY	22/23	FY	23/24
17 4. List 1 18 Underwo 19 20 21	ood -Asset I oject Fund	Managen				F	Y 18/19			FY 20/21	F	721/22	FY	22/23	FY	723/24
17 4. List 1 18 Underwo 19 20 21 22 Pr	ood -Asset I oject Fund Fund	Managen Is:				F	Y 18/19			FY 20/21	FY	721/22	FY	22/23	FY	723/24
17 4. List 1 18 Underwo 19 20 21 22 Pr 23 General	ood -Asset I oject Fund Fund	Managen Is:	nent Report	- 4		FY	Y 18/19			FY 20/21	F	21/22	FY	22/23	FY	223/24
17 4. List 1 18 Underwo 19 20 21 22 Pr 23 General 24 Capital I 25 Bonds 26 Grants	ood -Asset I oject Func Fund Reserve Fu	Managen Is:	nent Report	- 4			Y 18/19			FY 20/21	F	721/22	FY	22/23	FY	23/24
17 4. List 1 18 Underwo 19 20 21 22 Pr 23 General 24 Capital I 25 Bonds 26 Grants 27 Enterpri	ood -Asset I oject Func Fund Reserve Fu	Managen Is:	nent Report	- 4		F7	Y 18/19 150,000		0 1	FY 20/21 150,000	F)	150,000		22/23	FY \$	
17 4. List 1 18 Underwo 19 20 21 22 Pr 23 General 24 Capital I 25 Bonds 26 Grants 27 Enterpr 28 Other	ood -Asset I oject Func Fund Reserve Fu	Managen Is:	nent Report	- 4				FY 19/2	0 1							
17 4. List 1 18 Underwo 19 20 21 22 Pr 23 General 24 Capital I 25 Bonds 26 Grants 27 Enterpri 28 Other 29	oject Fund Fund Reserve Fu	ds:	Balance	\$1,053	3,957	\$	150,000	FY 19/2 \$ 150,0	00 \$							
17 4. List 1 18 Underword 19 20 21 22 Pr 23 General 24 Capital I 25 Bonds 26 Grants 27 Enterpri 28 Other 29 30 Comme	oject Fund Fund Reserve Fu	ds:	nent Report	- 4	3,957			FY 19/2	00 \$				\$			150,000
17 4. List 1 18 Underword 19 20 21 22 Pr 23 General 24 Capital I 25 Bonds 26 Grants 27 Enterpri 28 Other 29 30 Comme 31	oject Fund Fund Reserve Fu	ds:	Balance	\$1,053	3,957	\$	150,000	FY 19/2 \$ 150,0	00 \$	150,000	\$	150,000	\$	150,000	\$	150,000
17 4. List 1 18 Underword 19 20 21 22 Pr 23 General 24 Capital I 25 Bonds 26 Grants 27 Enterpri 28 Other 29 30 Comme	oject Fund Fund Reserve Fu	ds:	Balance	\$1,053	3,957	\$	150,000	FY 19/2 \$ 150,0	00 \$	150,000	\$	150,000	\$	150,000	\$	150,000 150,000

SEWER

	Α	В	С	D	Е	F	G	Н	I	J	К	L
1	Pr	oject Titl	e:	Bay Road P	umping Stat	tion Improv	ements			Department:	Waste	ewater
2	Sul	omitted E	By:	Sean Greig			Date:	9/5/2017	Priority:	N	Project Cost:	\$ 380,000
3	1. Gene	ral Projec	t Descrij	ption?				4 . 41		on artificial		
	1		1676	ion was upgi		550	50	1		The second		
	1						l life. We can		le g			
				itor. The par			made.	To the state of				
				s the existing								
8				ts to the To								
9	11 9			ease the pun	nping statio	n reliabiliy,	and reduce					
10	personne	ell callouts	and mai	ntenance.				1		3 6 3 11	v	
11	2 1 11.	1		2					H. H. Mess	the state	_ letted	
12	AND THE PERSON NAMED IN	s a replace		em? eed previous	.l., m. 042							
14	II NO	or, now wa	as the ne	eed previous	ny met?							
15	e in a life											
16	8 8 8											
_	4. List r	name of fir	m and r	orice of quot	es received							
		Pierce Estir										
19				est.								
20												
21	Pro	oject Fun	ds:	Marine Land	y de la company		FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
22								20				
23	General	Fund										
24	Capital F	Reserve Fu	ınd	Balance	\$1,024	1,137						
25	Bonds											
26	Grants											
27	Enterpri	se Fund		vi				\$ 130,000	\$ 130,000	\$ 130,000		
28	Other											
29	**	I		1		Magnetic Committee						
30	Comme	nce FY:	FY	19/20	То	tal		\$ 130,000	\$ 130,000	\$ 130,000		
31								L	16			

Department:	Wastewa	ter			Туре	e of	Equipr	nen	ıt:			W	astewa	ter 7	rucks		
Description	Year	No.	Replace	ement	Mileage			14.2	NS. II I I I I I		10000			1	No. of the Land	E Squ	
of Equipment and Vehicles	Acquired		Cost	Year	A SAME SA	FY	18/19	FY	19/20	FY	20/21	F	Y 21/22	FY	22/23	FY	23/2
Sewer Ford PU	2017	\$	32,000	2029	244	\$	2,667	\$	2,667	\$	2,667	\$	2,667	\$	2,667	\$	2,6
Sewer/Water Utility Ford PU	2007	\$	25,000	2019	45,513	\$	2,084	\$	2,084	\$	2,084	\$	2,084	\$	2,084	\$	2,0
Water/Sewer Ford PU	2009	\$	15,000	2021	85,122	\$	1,250	\$	1,250	\$	1,250	\$	1,250	\$	1,250	\$	1,2
Water/Sewer Ford PU	2014	\$	15,000	2026	7,735	\$	1,250	\$	1,250	\$	1,250	\$	1,250	\$	1,250	\$	1,2
Water/Sewer/Drain Vacon	2004	\$	330,000	2016	7,600	\$	7,334	\$	7,334	\$	7,334	\$	7,334	\$	7,334	\$	7,3
Godwin Bypass pump	2008	\$	30,000	2028		\$	1,500	\$	1,500	\$	1,500	\$	1,500	\$	1,500	\$	1,5
								ŝ									
		E	<u>Balance</u>	×			'n							-			
Sewer Ford PU	2017	\$	-														
Sewer/Water Utility Ford PU	2007	\$	22,924														
Water/Sewer Ford PU	2009	\$	11,250														
Water/Sewer Ford PU	2014	\$	5,000									f-i-					
Water/Sewer/Drain Vacon	2004	\$	44,842														
Godwin Bypass pump	2008	\$	1,500														V-2
		\$	85,516														
Balance in Capital Reserve	e Fund	\$ 1	1,024,137	Propose	d Funding	\$	16,085	\$1	16,085	\$1	6,085	\$	16,085	\$1	6,085	\$1	6,08
	*																.,
Items to be replaced in FY 1	8/19		Make	e/Model/Y	ear				ious Yea intenan	THE WALL	ost		Estimate	ed D	isposab	le Va	alue

	Α	В	С	D	E	F		G		Н		1		J		K		L
1		Department:		Wastewa	ater	Туре	of	Equip	mei	nt:		Creig	htor	1 Street	Pu	mping S	Stati	ion
2	-																	
3		Description	Year	Repl	acement	Mileage	18/16						ikien		Mile			
4 -		of Equipment and Vehicles	Acquired	Cost	Year		F	18/19	FY	19/20	F	20/21	F	Y 21/22	F	Y 22/23	F	Y 23/24
5	1	HEADWORKS BUILDING	1969								- 4					=		
6	41,	Roof	2000	\$ 25,0			\$	2,778	\$	2,778	\$	2,778	\$	2,778	\$	2,778	\$	2,778
7.	100	Mechanical Screen	2016	\$ 119,0	00 2032		\$	7,933	\$	7,933	\$	7,933	\$	7,933	\$	7,933	\$	7,933
8	- 200	HVAC	2017	\$ 20,0	00 2032		\$	1,333	\$	1,333	\$	1,333	\$	1,333	\$	1,333	\$	1,333
9		PUMP BUILDING	1969															
10	6-	Roof	2000	\$ 12,5	00 2025		\$	1,389	\$	1,389	\$	1,389	\$	1,389	\$	1,389	\$	1,389
11	7	Pump 1	2000	\$ 62,0	00 2035		\$	6,889	\$	6,889	\$	6,889	\$	6,889	\$	6,889	\$	6,889
12	8	Pump 2	2000	\$ 62,0	00 2035		\$	6,889	\$	6,889	\$	6,889	\$	6,889	\$	6,889	\$	6,889
13	9	Pump 3	2000	\$ 62,0	00 2035		\$	6,889	\$	6,889	\$	6,889	\$	6,889	\$	6,889	\$	6,889
14	10	VFD 1	2000	\$ 11,5	00 2025		\$	1,278	\$	1,278	\$	1,278	\$	1,278	\$	1,278	\$	1,278
15	11	VFD 2	2000	\$ 11,5	00 2025		\$	1,278	\$	1,278	\$	1,278	\$	1,278	\$	1,278	\$	1,278
16	12	VFD 3	2000	\$ 11,5	00 2025		\$	1,278	\$	1,278	\$	1,278	\$	1,278	\$	1,278	\$	1,278
17	13	SCADA Panel	2000	\$ 20,0	00 2025		\$	2,222	\$	2,222	\$	2,222	\$	2,222	\$	2,222	\$	2,222
18	14	HVAC	2000	\$ 13,8	00 2020		\$	3,459	\$	3,459	\$	3,459	\$	3,459	\$	3,459	\$	3,459
19	15	Generator Transfer Switch	2000	\$ 16,0	00 2040		\$	667	\$	667	\$	667	\$	667	\$	667	\$	667
20	16	Generator	2000	\$ 65,0	00 2025		\$	7,222	\$	7,222	\$	7,222	\$	7,222	\$	7,222	\$	7,222
21	17																	
22	18											-000						
23	19																	
24	20																	
25	B	Balance in Capital Reserv	e Fund	\$ 1,024,13	37 Propos	ed Funding	\$	51,504	\$	51,504	\$	51,504	\$	51,504	\$	51,504	\$	51,504
26															n			
27	4.F)	Items to be replaced in FY	18/19	IV.	lake/Model/	Year		F	rev	ious Yea	ir		HEST	Estimat	ed I	Disposab	le V	alue
28	Name of							Repair	/Ma	aintenan	ice (Cost					W X	
29	1																	
30	2																	
31	3																	

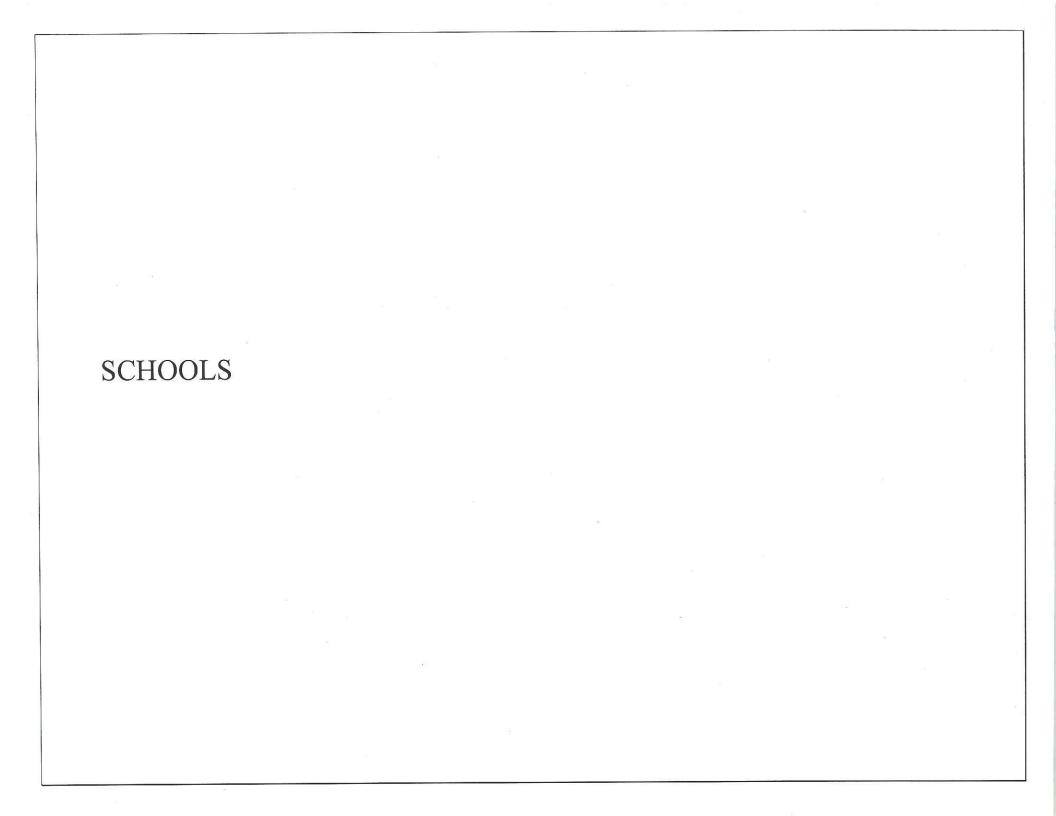
	А	В	С	D	Е	F	G	Н	1	J	K	L
1	P	roject Tit	le:	Р	ump Statior	Improvem	ents (Medium Pi	riority)	The state of	Department:	Waste	water
2	Su	bmitted !	Ву:		Sean Greig		Date:	9/5/2017	Priority:	N	Project Cost:	\$ 90,000
3	1. Gene	eral Projec	ct Descrij	ption?							**	
4	Repair a	nd replace	structur	es and equip	ment at the	e pumping s	tations and				· /5	
5	generato	or building	s. Some e	examples are	e: repair cor	ncrete stairs	, provide new					At Miles
6	electrica	l distribut	ion equip	ment, repla	ce corroded	and rusted	equipment,					
7	The second second	rs Falls pu	The second second second second									
8	or lo	wer oper	ating cos	ts to the To	wn of Newi	market?						
9	-							5 HOUSE				
10			to constitue d					S Note:				
-		is a replac										
12	It NO)T, how w	as the ne	eed previou	sly met?							
13												
14	1. Tiots	anna af fi		orice of quot	too woodiyyo							1
	1			Pierce)- \$90,		l.	ALDER STATE OF THE					
17	Trigineer	LStimate	(vviigiit-	rieicej- \$30,	,000	É				A September 1		
18	1											
19	Pr	oject Fur	nds:				FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
20		-1									1122/20	1120/21
_	General	Fund							ī.			
22	Capital I	Reserve F	und	Balance	\$	1,024,137						
23	Bonds							0.1				
24	Grants											
25	Enterpr	ise Fund					\$ 45,000					
26	Other					2011						
27					T							
28	Comme	nce FY:	1	.7/18	То	tal	\$ 45,000		V-unione de la company			
29	(47 11)			·						L.,		
30												
31										THE RESERVE	· · · · · · · · · · · · · · · · · · ·	

	Department:		W	astewater		Туре	e of	Equip	nei	nt:		Wast	ewa	ater Trea	atm	ent Fac	ility	-1
	Description	Year	u a	Replace	ment	Mileage	25											
	of Equipment and Vehicles	Acquired	N T	Cost	Year		FY	18/19	FY	19/20	FY	20/21	F	Y 21/22	F	Y 22/23	F	Y 23/24
1-	Maintenance Building	1969			ii.													
2	Primary Sludge Pump 1	2017	\$	28,750	2042		\$	1,150	\$	1,150	\$	1,150	\$	1,150	\$	1,150	\$	1,150
3	Primary Sludge Pump 2	2017	\$	28,750	2042	20	\$	1,150	\$	1,150	\$	1,150	\$	1,150	\$	1,150	\$	1,150
4	Dewatering Pump 1	2017	\$	28,750	2042		\$	1,150	\$	1,150	\$	1,150	\$	1,150	\$	1,150	\$	1,150
5	Dewatering Pump 2	2017	\$	28,750	2042		\$	1,150	\$	1,150	\$	1,150	\$	1,150	\$	1,150	\$	1,150
6	Sludge Grinder	2017	\$	24,000	2032		\$	1,600	\$	1,600	\$	1,600	\$	1,600	\$	1,600	\$	1,600
7	Sludge Tank Blower 1	2017	\$	28,750	2042		\$	1,150	\$	1,150	\$	1,150	\$	1,150	\$	1,150	\$	1,150
8	Sludge Tank Blower 2	2017	\$	28,750	2042		\$	1,150	\$	1,150	\$	1,150	\$	1,150	\$	1,150	\$	1,150
9	Electrical Panels	2017	\$	540,000	2042		\$	15,429	\$	15,429	\$	15,429	\$	15,429	\$	15,429	\$	15,429
10	HVAC	2017	\$	57,500	2042		\$	2,300	\$	2,300	\$	2,300	\$	2,300	\$	2,300	\$	2,300
11	Roof	2017	\$	43,750	2042		\$	1,750	\$	1,750	\$	1,750	\$	1,750	\$	1,750	\$	1,750
12	Boiler	1969	\$	30,000	1999													
13	Dewatering Building	1985																
14	Dewatering Press	2017	\$	210,000	2037		\$	7,500	\$	7,500	\$	7,500	\$	7,500	\$	7,500	\$	7,500
15	Conveyor 1	2017	\$	42,000	2037		\$	1,500	\$	1,500	\$	1,500	\$	1,500	\$	1,500	\$	1,500
16	Conveyor 2	2017	\$	55,000	2037		\$	2,000	\$	2,000	\$	2,000	\$	2,000	\$	2,000	\$	2,000
17	Polymer System	2017	\$	69,000	2037		\$	2,500	\$	2,500	\$	2,500	\$	2,500	\$	2,500	\$	2,500
18	Residual Chlorine Pump 1	2017	\$	16,500	2027	<i>y</i> .	\$	1,500	\$	1,500	. \$	1,500	\$	1,500	\$	1,500	\$	1,500
19	Roof	2017	\$	31,000	2042		\$	1,000	\$	1,000	\$	1,000	\$	1,000	\$	1,000	\$	1,000
20	Boiler	2017	\$	22,000	2042	(III)	\$	600	\$	600	\$	600	\$	600	\$	600	\$	600
21	HVAC	2017	\$	41,000	2037		\$	1,500	\$	1,500	\$	1,500	\$	1,500	\$	1,500	\$	1,500
22	Electrical Panels	2017	\$	117,000	2052		\$	2,143	\$	2,143	\$	2,143	\$	2,143	\$	2,143	\$	2,143
WH-	Balance in CRF		\$1	,024,137	Proposed	Funding	\$	48,222	\$	48,222	\$	48,222	\$	48,222	\$	48,222	\$	48,222
	1 - 1	40/40	N. Serie	24.1	13.8 3 1/37		las San	a leng Age an a				Variable and			1 1			
1	Items to be replaced in FY	18/19		Mak	e/Model/Ye	ar				rious Yea aintenan		Cost		Estimat	ed I	Jisposab	le V	alue
2																		

	Department:	TO THE PERSON NAMED IN COLUMN TO THE		Wastewate	r	Ty	pe of E	qui	pment:	Wa	astewate	er T	reatme	nt F	acility -	- 2	
- 1	Description	Year		Replace	ement									săv.			
	of Equipment and Vehicles	Acquired	7. 4	Cost	Year	FY	18/19	FY	19/20	FY	20/21	F	Y 21/22	F	Y 22/23	F	Y 23/24
1 (Control Building	2017															diam'r.
2 I	Blower 1	2017	\$	48,000	2037	\$	1,750	\$	1,750	\$	1,750	\$	1,750	\$	1,750	\$	1,750
3 I	Blower 2	2017	\$	48,000	2037	\$	1,750	\$	1,750	\$	1,750	\$	1,750	\$	1,750	\$	1,750
4 E	Blower 3	2017	\$	48,000	2037	\$	1,750	\$	1,750	\$	1,750	\$	1,750	\$	1,750	\$	1,750
5 I	Return Sludge Pump 1	2017	\$	29,000	2042	\$	800	\$	800	\$	800	\$	800	\$	800	\$	800
6 I	Return Sludge Pump 2	2017	\$	29,000	2042	\$	800	\$	800	\$	800	\$	800	\$	800	\$	800
7 F	Return Sludge Pump 3	2017	\$	29,000	2042	\$	800	\$	800	\$	800	\$	800	\$	800	\$	800
8 7	Waste Sludge Pump 1	2017	\$	26,000	2042	\$	720	\$	720	\$	720	\$	720	\$	720	\$	720
9 7	Waste Sludge Pump 2	2017	\$	26,000	2042	\$	720	\$	720	\$	720	\$	720	\$	720	\$	720
10 N	Motor Operated Valve 1	2017	\$	13,000	2032	\$	667	\$	667	\$	667	\$	667	\$	667	\$	667
11 N	Motor Operated Valve 2	2017	\$	13,000	3032	\$	667	\$	667	\$	667	\$	667	\$	667	\$	667
12 F	Roof	2017	\$	43,000	2042	\$	1,200	\$	1,200	\$	1,200	\$	1,200	\$	1,200	\$	1,200
13 E	Boiler	2017	\$	27,000	2047	\$	600	\$	600	\$	600	\$	600	\$	600	\$	600
14 5	SCADA	2017	\$	53,000	2032	\$	2,667	\$	2,667	\$	2,667	\$	2,667	\$	2,667	\$	2,667
15 I	HVAC	2017	\$	41,000	2037	\$	1,500	\$	1,500	\$	1,500	\$	1,500	\$	1,500	\$	1,500
16 E	Electrical Panels	2017	\$	194,000	2052	\$	3,571	\$	3,571	\$	3,571	\$	3,571	\$	3,571	\$	3,571
17								- 33							100 F30 E8 100 100		
18													Đ				
19									46								
20																	
I FO	Balance in Capital Reserve	Fund	\$	1,024,137	Funding	\$	19,962	\$	19,962	\$	19,962	\$	19,962	\$	19,962	\$	19,962
0.5	*						•				*		1	, st	,		.0,002
1 1	tems to be replaced in FY 18/	19		Make/Mo	del/Year				ious Yea aintenan		Cost		Estimate	d I	Disposal	ole V	/alue
2 3						-											

Department:		W	astewater		Тур	e o	f Equip	me	ent:		Wast	ewa	ater Tre	atm	nent Fac	ility	<i>i</i> -3
- 1960 - 24 (4) - 1 (4) (4)	g 157 159	2			- ·									_	1		
Description	Year		Replacem		Mileage			1	(4) 25 u (5)							MA.	
of Equipment and Vehicles	Acquired		Cost	Year		F	18/19	F	7 19/20	FY	20/21	F	Y 21/22	F	Y 22/23	F	Y 23/24
1 Site Various WWTF			(4)														
2 Primary Clarifier Drive 1	2017	\$	125,000	2047		\$	2,783	\$	2,783	\$	2,783	\$	2,783	\$	2,783	\$	2,78
3 Primary Clarifier Drive 2	2017	\$	125,000	2047		\$	2,783	\$	2,783	\$	2,783	\$	2,783	\$	2,783	\$	2,78
4 Thickener Drive	1985	\$	80,000	2015													
5 Secondary Clarifier Drive 1	2017	\$	150,000	2047		\$	3,333	\$	3,333	\$	3,333	\$	3,333	\$	3,333	\$	3,33
6 Secondary Clarifier Drive 2	2017	\$	150,000	2047		\$	3,333	\$	3,333	\$	3,333	\$	3,333	\$	3,333	\$	3,33
7 Plant Water System	2017	\$	104,000	2037		\$	3,750	\$	3,750	\$	3,750	\$	3,750	\$	3,750	\$	3,75
8 Lower Pump Station Pump 1	2017	\$	2,025	2032		\$	667	\$	667	\$	667	\$	667	\$	667	\$	66
9 Lower Pump Station Pump 2	2017	\$	2,026	2032		\$	667	\$	667	\$	667	\$	667	\$	667	\$	66
10 Aeration Tank Mixer 1	2017	\$	21,000	2032		\$	1,200	\$	1,200	\$	1,200	\$	1,200	\$	1,200	\$	1,20
11 Aeration Tank Mixer 2	2017	\$	21,000	2032		\$	1,200	\$	1,200	\$	1,200	\$	1,200	\$	1,200	\$	1,20
12 Aeration Tank Mixer 3	2017	\$	21,000	2032		\$	1,200	\$	1,200	\$	1,200	\$	1,200	\$	1,200	\$	1,20
13 Aeration Tank Mixer 4	2017	\$	21,000	2032		\$	1,200	\$	1,200	\$	1,200	\$	1,200	\$	1,200	\$	1,20
14 Aeration Tank Mixer 5	2017	\$	21,000	2032		\$	1,200	\$	1,200	\$	1,200	\$	1,200	\$	1,200	\$	1,20
15 Aeration Tank Mixer 6	2017	\$	21,000	2032		\$	1,200	\$	1,200	\$	1,200	\$	1,200	\$	1,200	\$	1,20
16 Aeration Internal Recycle Pump 1	2017	\$	22,000	2032		\$	1,267	\$	1,267	\$	1,267	\$	1,267	\$	1,267	\$	1,26
17 Aeration Internal Recycle Pump 2	2017	\$	22,000	2032		\$	1,267	\$	1,267	\$	1,267	\$	1,267	\$	1,267	\$	1,26
18 Aeration Air Piping	2017	\$	47,000	2052		\$	1,000	\$	1,000	\$	1,000	\$	1,000	\$	1,000	\$	1,00
19 Sludge Holding Tank Blower 1	2017	\$	21,500	2037		\$	900	\$	900	\$	900	\$	900	\$	900	\$	90
20 Sludge Holding Tank Blower 2	2017	\$	21,500	2037		\$	900	\$	900	\$	900	\$	900	\$	900	\$	90
21 Sludge Holding Tank 1 Air Piping	2017	\$	16,000	2042		\$	500	\$	500	\$	500	\$	500	\$	500	\$	50
22 Sludge Holding Tank 2 Air Piping	2017	\$	16,000	2042		\$	500	\$	500	\$	- 500	\$	500	\$	500	\$	50
23 Generator	2017	\$	156,000	2042		\$	5,000	\$	5,000	\$	5,000	\$	5,000	\$	5,000	\$	5,00
24 Generator Transfer Switch	2017	\$	28,000	2057		\$	500	\$	500	\$	500	\$	500	\$	500	\$	50
Balance in Capital Reserve	Fund	\$	1,024,137	Fur	nding	\$	36,350	\$	36,350	\$	36,350	\$	36,350	\$	36,350	\$	36,35
Items to be replaced in FY 18/1	19		Make/M	lodel/Ye	ar				rious Yea aintenan		Cost		Estimat	ed I	Disposab	le V	'alue
2 3							8						,				

	Α	В	С	D	E	F	G	Н	1	J	K	L
_1	Pr	oject Title	e:	Pump Statio	on SCADA S	ystem				Department:	– Waste	ewater
2	Sul	omitted B	y:	Sean Greig		100	Date:	9/5/2017	Priority:	N	Project Cost:	\$ 105,000
3	1. Gene	ral Project	Descri	ption?								
4	This wou	ld upgrade	the 19	69 phone line	alarm syst	em to a ne	w radio system					
	Control of the Contro	**************************************	rsonne	l to operate t	he departm	nent's pum	ping stations					
	more eff			***								
7				ture improve								
8				sts to the To								
9				the operator		rms and m	ake changes			PACKERS FAL	AND DESCRIPTION OF THE PERSON	
	to the pu	mp station	opera	tion on the co	omputer.			CHLORINE D	ETERTOR	WELL PUMP STA		P
11									CREIGHTO	STATION HIGH	VATER CO	
	A THE STREET	s a replace			,			CHLORINE	AND PERSONAL PROPERTY AND ADDRESS OF THE PARTY OF THE PAR	STATION LOS	CL.	
13	If NO	T, how wa	s the n	eed previous	sly met!							
14 15								SECON CLARIFI	DARY PUMP	STATION SLIDING	ROCK PRIMA	RY R #1
16	- n							CLARIF	HEGH	WATER		
	1. Lietr	ame of fire	m and	price of quot	es received		an parent run and	SECON CLARIF	DARY PLANP	STATION GENER	ATOR PRIMA	RY R #2
18				mate \$105,00		La .		GEARIF	HIGH	WATER		
19	Onderwe	ou Liigiile	SIS ESCI	111416 9105,00	,,							
20							=					
21	Pro	oject Fund	ds:				FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
22												
23	General	Fund										
24	Capital F	Reserve Fu	nd	Balance	\$1,02	4,137						
25	Bonds											
26	Grants								:		3,31,32	
27	Enterpri	se Fund					\$ 50,000	<u> </u>			li .	
28	Other											
29												
30	Comme	nce FY:		17/18	To	tal	\$ 50,000		X			
31						6)						



Project Title:	3	School Departmer	nt Pick-up	truck			Department:	Facil	ities	
Submitted By:		Greg Marles		Date:	9/6/2017	Priority:	N	Project Cost:	\$ 21	L,000
1. General Project De	scription?				The state of the s					
Pick-up truck with a plo	w to haul ma	terials			e#f					
and help clean-up with	storms.									
			2							
2. How will this expe	nditure impr	ove service, prod	ductivity							
or lower operating	g costs to the	Town of Newma	irket?							
staff currently using the	eir personal tr	ucks, we are snow	w blowing	large						
areas that could be clea	aned up more	efficiently								
Less clean-up time and	more equipm	ient use				TO CHANGE		13.5		
3. Is this a replaceme	nt item?									
If NOT, how was th	ne need previ	ously met?							1. 1	
NO, work was being do	one with shov	els and walk behi	ind snow							
						COLUMN SALAHAMAN		MESTRAISM.	进入 医外	
blowers									74-12-12-12-12-12	
blowers										
blowers 4. List name of firm a	nd price of q	uotes received.								
	nd price of q	uotes received.								
4. List name of firm a	nd price of q	uotes received.								
4. List name of firm a	nd price of q	uotes received.								
4. List name of firm a	nd price of q	uotes received.		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23	3/24
4. List name of firm a Portsmouth Chevy	nd price of q	uotes received.		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23	3/24
4. List name of firm a Portsmouth Chevy Project Funds: General Fund				•	,					
4. List name of firm a Portsmouth Chevy Project Funds:	nd price of q		\$	FY 18/19 5,100	FY 19/20 \$ 5,100	FY 20/21 \$ 5,100	FY 21/22 \$ 5,100	FY 22/23 \$ 5,100		3/24
4. List name of firm a Portsmouth Chevy Project Funds: General Fund Capital Reserve Fund				•	,					
4. List name of firm a Portsmouth Chevy Project Funds: General Fund Capital Reserve Fund Bonds Grants				•	,					
4. List name of firm a Portsmouth Chevy Project Funds: General Fund Capital Reserve Fund Bonds				•	,					
4. List name of firm a Portsmouth Chevy Project Funds: General Fund Capital Reserve Fund Bonds Grants Enterprise Fund				•	,					
4. List name of firm a Portsmouth Chevy Project Funds: General Fund Capital Reserve Fund Bonds Grants Enterprise Fund				•	\$ 5,100				\$	

Project Title:	Newmarket JR/SF	R High Bleacher	replaceme	nt		Department:	Facilit	ies
Submitted By:	Greg Marles		Date:	9/6/2017	Priority:	U	Project Cost:	\$ 87,250
1. General Project Desc	ription?			SAFETY	•	30	9 8	
Replace existing non-ADA	compliant bleacher	'S		has never look	ked better.			
Safety upgrades for hand	rails, end caps, and	step platforms				0		
		*)			A THE STREET OF STREET STREET			
2. How will this expend	iture improve serv	ice, productivit	y	On single standing system and carbon standing st				
or lower operating c	osts to the Town of	Newmarket?		A toy of uncer	shought is behind each Hossey curtain: unsushonised access to your bleacher			
The project will bring the	Newmarket JR/SR H	ligh Bleachers ir	nto	Bing down the curtain on 'njury, a carrying y vandatum and potencial liability risk. lagger and	citize to prevent vijuly and vandalism, your school's identity with your choice of colors, if full blood designs,			
ADA and safety complian	ce			With Hussey Safety End Closure Cursies, you can boost given safety while displaying your shool pides Built school-lough, they work benefully and securely on new or Images are	"billboard" spice that can be sold to sponsors, to the bleacher permanently so there's no need in spices, drug kern was with chamically bonded not water and UV-resistant materials.		Hose	husseyseating
3. Is this a replacement	item?			Old Style Mod	el 100		New Style with A	DA Seating
If NOT, how was the	need previously m	et?						
Yes, replacement of 30 y	ear old bleachers			1 1	4 1	H.		
4. List name of firm and	l price of quotes re	ceived.				B	ODEFORD TO	
Lorde and Company							ODEFORD HIGH SCHO	OL TIGERS
Hussey Seating				//	1.	D	17-13H 9-5)pe	JER'S
Project Funds:		F	Y 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
General Fund					0	*		
Capital Reserve Fund	Balance	\$	87,250	0	0	0	0	
Bonds								
Grants								
Enterprise Fund								
Other								
Commence FY:	18/19	Fotal \$	87,250	0	0	0	0	
				18.				

Project Title:	Newmarket Jr/SR High Ro	oof Replacement			Department:	Facilities	
Submitted By:	Greg Marles	Date:	9/6/2017	Priority:	N	Project Cost:	\$ 167,000
1. General Project Des	cription?						
Replacement of roof #4	originally installed in 1991		N. Comments)	-
			-				/wi
			Hall				
2. How will this expen	diture improve service, p	roductivity				, tal.	
or lower operating	costs to the Town of New	market?	1 12 1			70 11 11	
The new roof will meet	new insulating standards a	s well as					
Asset protection				l de la		100 S	
			V				
3. Is this a replacemen	nt item?						
If NOT, how was the	e need previously met?					ALANDAR .	
Yes, life cycle and cond	ition exceeded			1/1/1	TAY .		
The state of the s		<u>52</u>					
			CONTROL SECTION OF THE PARTY OF				
e e				A.			
4. List name of firm ar	nd price of quotes receive	d.					
	nd price of quotes receive	d.					
4. List name of firm ar In House cost estimating		d.	1				4
		d.					4
		d. FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
In House cost estimating			FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
In House cost estimating Project Funds:			FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
In House cost estimating Project Funds: General Fund			FY 19/20 \$ 167,000	FY 20/21	8		
In House cost estimating Project Funds:	g based on RS Means	FY 18/19			FY 21/22	FY 22/23	FY 23/24
In House cost estimating Project Funds: General Fund Capital Reserve Fund	g based on RS Means	FY 18/19			8		
Project Funds: General Fund Capital Reserve Fund Bonds Grants	g based on RS Means	FY 18/19			8		
In House cost estimating Project Funds: General Fund Capital Reserve Fund Bonds Grants Enterprise Fund	g based on RS Means	FY 18/19			8		
In House cost estimating Project Funds: General Fund Capital Reserve Fund Bonds	g based on RS Means	FY 18/19			8		
Project Funds: General Fund Capital Reserve Fund Bonds Grants Enterprise Fund Other	g based on RS Means	FY 18/19			8		

Newmarket Capital Improvement	Program (CIP)
Capital Improvement Project Re	quest Form

Project Title:	JR/SR High School Additions	s and Renovation	S	Ű.	Department:	Facil	ties	
Submitted By:	Greg Marles	Date:	9/6/2017	Priority:	N	Project Cost:	\$ 28,440,681	

1. General Project Description?

Renovations to 1925, 1953, 1965 wings, classroom, lab, storage additions/renovations, cafeteria, kitchen and main entrance. Includes site costs of \$2,688,900, asbestos removal, updates to HVAC & Electrical.

2. How will this expenditure improve service, productivity or lower operating costs to the Town of Newmarket?

Renovations to provide cost efficient operations in support of learning, student safety, building quality improvements in mechanical, electrical, fire alarm and sprinkler, main entrance, cafetorium, kitchen and science wing.

3. Is this a replacement item?
If NOT, how was the need previously met?

4. List name of firm and price of quotes received.

Banwell Architects/Eckman Construction

		F	Y 18/19	FY 19/20	FY 20/21		FY 21/22	I	FY 22/23	F	FY 23/24
Balance											
73% \$38,9	943,083	\$	708,145	\$ 1,685,547	\$ 1,684,051	\$	1,683,923	\$	1,682,865	\$	1,680,875
l 8/19	Total	\$	708,145	\$ 1,685,547	\$ 1,684,051	\$	1,683,923	\$	1,682,865	\$	1,680,875
	Walley Marine Bridge	73% \$38,943,083	Balance 73% \$38,943,083 \$	73% \$38,943,083 \$ 708,145	Balance 73% \$38,943,083 \$ 708,145 \$ 1,685,547	Balance	Balance	Balance	Balance	Balance	Balance

3			arket Capita tal Improve			_ , ,	State of the state	
Project Title:			Department:	School				
Submitted By:		Elementary School Renovations and Addition Greg Marles Date:			Priority:	N	Project Cost:	10,502,402
1. General Project Desc				9/6/17	IARKE		ENTARY	SCH
Renovations- office space fo separate space for gym/cafe support spaces.			SULF PRODUCTION CONTRACTOR CONTRACTOR	SE VVIV			I I	
How will this expend or lower operating continuous								BRE
Enhanced security and safety, Right kitchen and gym updates, bus and c individual student achievement.							1	
3. Is this a replacement If NOT, how was the		ously met?		HAN.				
4. List name of firm and	l price of qu	uotes received.						
Banwell Architects/Eckma	n Construc	tion		11	7			
Project Funds:			FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
General Fund								
Capital Reserve Fund	Balance							
Bonds	27% \$38,	,943,083	\$ 261,917	\$ 623,421	\$ 622,868	\$ 622,821	\$ 622,429	\$ 621,694
Grants						***************************************	7779774	
Enterprise Fund								
Other								
Commence FY:	_ 17/18	Total	\$ 261,917	\$ 623,421	\$ 622,868	\$ 622,821	\$ 622,429	\$ 621,694