

Budget Committee Minutes June 30, 2011

MINUTES
NEWMARKET BUDGET COMMITTEE
June 30, 2011
Town Hall Auditorium
7:00 PM

Present: Vice Chairman Brian Hart, Drew Kiefaber, Leo Fillion, Jack Fitzgibbon, Dana Glennon, Judith Ryan, Ellen Snyder, Erica Hiera, Rose-Anne Kwaks

Hart opened the meeting and indicated the first order of business was the selection of chair and vice chair.

Glennon made a motion to nominate Brian Hart as chair. Kiefaber seconded the motion. The motion passed unanimously.

Glennon made a motion to nominate Drew Kiefaber as vice chair. Ryan seconded the motion. The motion passed unanimously.

The next order of business was appointments to the CIP committee. Glennon made a motion to appoint Leo Fillion as the primary and Judy Ryan as the alternate. Kiefaber seconded the motion. The motion passed unanimously.

Hart reviewed the budget process and that he suggested the Budget Committee attend the respective workshops of the School Board and the Town Council as they prepared their recommended budgets, so as to inform our committee more fully and to be as efficient as possible.

The Committee discussed various aspects and the consensus of the Committee was as follows:

- Schedule a joint meeting with the Town Council and School Board to discuss goals and capital projects
- Ask the School Board to have a Budget Committee representative on the union negotiations
- Inquire with the Town Administrator and Town Council chairman on whether the Town can do any work on the water treatment plant or related work on the well, given the no vote at the Town Meeting in May
- Request monthly budget reports from the Finance Director

The meeting concluded at 7:45pm.

Respectfully submitted,

Brian Hart

Chairman