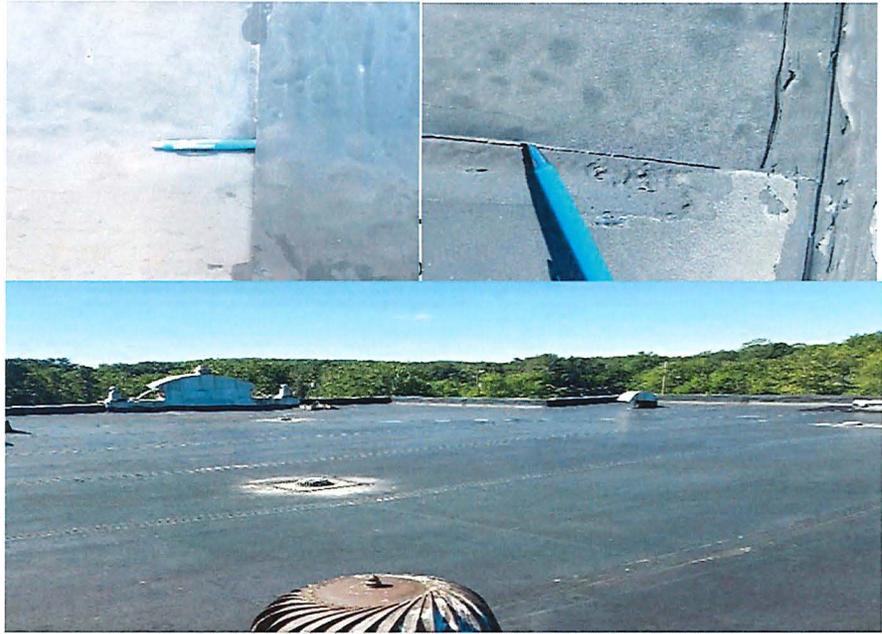


Newmarket Capital Improvement Program (CIP) Project Request Form

Project Title:	Town Hall Exterior Storefront Door Replacements			Department:	Facilities			
Submitted By:	Steve Fournier	Date:	8/31/2020	Priority:	D	Project Cost:	\$ 34,500	
1. General Project Description?								
Replacement of the three existing storefront doorways.								
2. How will this expenditure improve service, productivity or lower operating costs to the Town of Newmarket?								
Asset protection.								
3. Is this a replacement item? If NOT, how was the need previously met?								
Yes, the existing doorway frames and sills are showing age and are becoming hard to operate due to the continuing degradation of the framing.								
4. List name of firm and price of quotes received.								
Based on RS Means and in-house estimating.								
Project Funds:			FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
General Fund								
Capital Reserve/Trust Fund	Balance	\$ 180,338				\$ 34,500		
Bonds								
Grants								
Enterprise Fund								
Impact Fees								
Other Fundraising								
Commence FY:		24/25	Total			\$ 34,500		

Newmarket Capital Improvement Program (CIP) Project Request Form

Project Title:	Town Hall Roof Recertification Program				Department:	Facilities		
Submitted By:	Steve Fournier	Date:	8/27/2020	Priority:	N	Project Cost:	\$ 52,000	
1. General Project Description?								
Recertification of existing rubber roof to extend the life cycle.								
2. How will this expenditure improve service, productivity or lower operating costs to the Town of Newmarket?								
Asset protection.								
3. Is this a replacement item? If NOT, how was the need previously met?								
No, repairs to existing roof system.								
4. List name of firm and price of quotes received.								
Based on roof square footage costing structure.								
Project Funds:			FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 25/27
General Fund								
Capital Reserve/Trust Fund	Balance	180,338	\$ 26,000	\$ 26,000				
Bonds								
Grants								
Enterprise Fund								
Impact Fees								
Other Fundraising								
Commence FY:	22/23	Total	\$ 26,000	\$ 26,000				

Newmarket Capital Improvement Program (CIP) Project Request Form

Project Title:		Fire Department Second Floor Renovations			Department:		Facilities		
Submitted By:		Steve Fournier	Date:	8/31/2020	Priority:	N	Project Cost:	\$ 295,000	
1. General Project Description?									
Completion of bunk rooms, locker rooms and emergency operations center.									
2. How will this expenditure improve service, productivity or lower operating costs to the Town of Newmarket?									
Will reduce the need to hire additional full-time staff and expand the volunteer coverage by providing accommodations for recruits who live further away.									
3. Is this a replacement item? If NOT, how was the need previously met?									
No, we need to meet the needs of the department.									
4. List name of firm and price of quotes received.									
Sheridan Corp and Allied Construction.									
Project Funds:				FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
General Fund									
Capital Reserve/Trust Fund		Balance	\$ 180,338	\$ 48,700	\$ 48,700	\$ 48,700	\$ 48,700	\$ 48,700	\$ 48,700
Bonds									
Grants									
Enterprise Fund									
Impact Fees									
Other: Fundraising									
Commence FY:		23/24	Total	\$ 48,700	\$ 48,700	\$ 48,700	\$ 48,700	\$ 48,700	\$ 48,700

Newmarket Capital Improvement Program (CIP) Project Request Form

	A	B	C	D	E	F	G	H	I	J	K	L				
1	Project Title:			Public Works Roof					Department:		Facilities					
2	Submitted By:			Rick Malasky			Date:	8/27/2020	Priority:	U	Project Cost:	\$ 345,000				
3	1. General Project Description?															
4	Roof is failing in multiple locations. Remove and replace existing Butler MR-24															
5	metal roofing system.															
6																
7	2. How will this expenditure improve service, productivity															
8	or lower operating costs to the Town of Newmarket?															
9	Asset protection.															
10																
11																
12	3. Is this a replacement item?															
13	If NOT, how was the need previously met?															
14	Repairs to existing roof system.															
15																
16																
17	4. List name of firm and price of quotes received.															
18	Based on roof square footage.															
19																
20																
21	Project Funds:				FY 22/23		FY 23/24						FY 24/25	FY 25/26	FY 26/27	FY 27/28
22																
23	General Fund															
24	Capital Reserve/Trust Fund	Balance	\$	180,338	\$	345,000										
25	Bonds															
26	Grants															
27	Enterprise Fund															
28	Other library funding															
29																
30	Commence FY:	22/23		Total	\$	345,000	\$	-	\$	-	\$	-				
31																

LIBRARY

Newmarket Capital Improvement Program (CIP) Project Request Form

Project Title:	Newmarket Library Pedestrian Improvements				Department:	Facilities		
Submitted By:	Kerry Cronin, Library Director	Date:	8/31/2021	Priority:	D	Project Cost:	\$ 72,500	
1. General Project Description?								
Enhancements to the front and side of the library to provide improved ADA access, pedestrian walkway, and visitor access.								
2. How will this expenditure improve service, productivity or lower operating costs to the Town of Newmarket?								
Increased safety for pedestrians and patrons of the library.								
3. Is this a replacement item? If NOT, how was the need previously met?								
No, pedestrian improvements.								
4. List name of firm and price of quotes received.								
In-house design estimating.								
Project Funds:			FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
General Fund								
Capital Reserve/Trust Fund	Balance	\$ 108,113	\$ 9,900 *					
Bonds								
Grants								
Enterprise Fund								
Impact Fees								
Other	Library funding		\$ -					
Commence FY:		TBD	Total	\$ 9,900				
* The library is requesting an additional appropriation of \$9,900.								

Newmarket Capital Improvement Program (CIP) Project Request Form

Project Title:	Newmarket Library Roof Replacement and Repairs			Department:	Building and Grounds			
Submitted By:	Kerry Cronin, Library Director	Date:	8/31/2021	Priority:	N	Project Cost:	\$ 116,300	
1. General Project Description?								
Slate roof replacement and repairs.								
2. How will this expenditure improve service, productivity or lower operating costs to the Town of Newmarket?								
Asset protection.								
3. Is this a replacement item? If NOT, how was the need previously met?								
Replacement and repairs to existing slate roofing system.								
4. List name of firm and price of quotes received.								
.RS Means and slate roofing square footage calculator.								
Project Funds:			FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
General Fund								
Capital Reserve/Trust Fund Balance	\$ 108,113	\$	10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Bonds								
Grants								
Enterprise Fund								
Other								
Commence FY:	TBD	Total	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000

Newmarket Capital Improvement Program (CIP) Project Request Form

Project Title:	Newmarket Library ADA Access Improvements				Department:	Facilities		
Submitted By:	Kerry Cronin, Library Director	Date:	8/31/2021	Priority:	N	Project Cost:	\$ 100,000	
1. General Project Description?				 				
Creation and installation of a new ADA compliant access along with vestibule and controlled access.								
2. How will this expenditure improve service, productivity or lower operating costs to the Town of Newmarket?								
Provide for correct ADA access levels and improved circulation desk observation areas.								
3. Is this a replacement item? If NOT, how was the need previously met?								
Improvement to existing areas.								
4. List name of firm and price of quotes received.								
In-house estimating.								
Project Funds:			FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
General Fund								
Capital Reserve/Trust Fund	Balance	\$ 108,113	\$ 10,200					
Bonds								
Grants								
Enterprise Fund								
Impact Fees								
Other	Library funding		\$0					
Commence FY:		TBD	Total	\$ 10,200				
**The library is requesting an additional appropriation of \$10,200.								

FIRE & RESCUE

Newmarket Capital Improvement Program (CIP) Capital Equipment Request Form

Department:		Fire Rescue			Type of Equipment:			Vehicles			
	Description	Year	Replacement		Mileage						
	of Equipment and Vehicles	Acquired	Cost	Year		FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
1	E-One Pumper	2021	600,000	2046/2047	0	\$ 48,000	\$ 48,000	\$ 48,000	\$ 48,000	\$ 48,000	\$ 48,000
2	L2 HME	2009	800,000	2029/2030	22,286	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Tanker 4 Spartan	2006	500,000	2025/2026	18,754	\$ -	\$ -	\$ -	\$ 49,000	\$ 49,000	\$ 49,000
4	Forestry Ford F350	2003	85,000	2030/2031	9,567	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Rescue Boat	2017	20,000	2037/2038	NA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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12											
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14											
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16											
17											
18											
19											
20											
Balance in Capital Reserve Fund			\$ 87,814	Proposed Funding		\$ 48,000	\$ 48,000	\$ 48,000	\$ 97,000	\$ 97,000	\$ 97,000
Items to be replaced in FY 21/22		Make/Model/Year			Previous Year Repair/Maintenance Cost			Estimated Disposable Value			
1	None										
2											
3											

Newmarket Capital Improvement Program (CIP) Capital Equipment Request Form

Department:		Fire Rescue			Type of Equipment:		SCBA				
	Description	Year	Replacement		Mileage						
	of Equipment and Vehicles	Acquired	Cost	Year		FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
1	(24) Scott SCBA	2016	\$240,000	2028		\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
2											
3											
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20											
Balance in Capital Reserve Fund			\$ 79,140	Proposed Funding		\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Items to be replaced in FY 21/22		Make/Model/Year			Previous Year Repair/Maintenance Cost			Estimated Disposable Value			
1	None										
2											
3											

PLANNING

Newmarket Capital Improvement Program (CIP) Project Request Form

Project Title:	Newmarket Master Plan Update 2025				Department:	Planning		
Submitted By:	Diane Hardy		Date:	8/30/2021	Priority:	N	Project Cost:	\$ 100,000
1. General Project Description?				<p>TOWN OF NEWMARKET MASTER PLAN</p>  <p>A VISION FOR THE FUTURE 2025</p>				
Under RSA 673:1, it is a responsibility of the Planning Board to prepare a Master Plan to guide the development of the community. It is the legal basis for the Town's land use regulations and CIP, and a pre-requisite for the Town in order to assess development impact fees.								
2. How will this expenditure improve service, productivity or lower operating costs to the Town of Newmarket?								
The Charter amendments that were passed in 2014 called for the updating of the Town's Master Plan no less frequently than once every 10 years. <i>Section 4.16 Town Master Plan, Town Charter amended 3/11/2014</i>								
3. Is this a replacement item? If NOT, how was the need previously met?								
Yes, the Planning Department would complete a chapter at a time drawing upon grants and assistance from interns, the Strafford Regional Planning Commission, volunteers, consultants, and in-house staff.								
Experience of other communities which have recently updated their Master Plans.								
Project Funds:			FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
General Fund								
Capital Reserve Fund	Balance	\$ 70,461	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Bonds								
Grants								
Enterprise Fund								
Other								
Commence FY:	25/26	Total	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000

POLICE/DISPATCH

Newmarket Capital Improvement Program (CIP) Capital Equipment Request Form

Department:		Police/Dispatch			Type of Equipment:		Radios, Monitors and Emergency Equipment				
	Description	Year	Replacement		Mileage						
	Equipment and Vehicles	Acquired	Cost	Year		FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
1	Emergency Gen. PD	2006	\$ 25,000	2027	NA	\$ 1,666	\$ 1,666	\$ 1,666	\$ 1,666	\$ 1,666	Replace
2	Emergency Gen. GH	2010	\$ 6,000	2025	NA	\$ 600	\$ 600	\$ 600	Replace	\$ 600	\$ 600
3	Antennas Great Hill	2007	\$ 10,000	2020	NA	Replace	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100
4	2nd Station Disp Console	2006	\$ 150,000	2023	NA	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500
5	Flre Base Radio GH	2018	\$ 15,000	2028	NA	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
6	Digital Base GH	2018	\$ 15,000	2028	NA	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
7	Dispatch AC Unit 1	2015	\$ 6,000	2025	NA	\$ 600	\$ 600	Replace	\$ 600	\$ 600	\$ 600
8	Dispatch AC Unit 2	2010	\$ 6,000	2023	NA	Replace	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
9	Portable/Mobile Radios	2023	\$ 40,000	2024	NA	\$ 3,500	Replace	\$ 3,500	\$ 3,500	Replace	\$ 3,500
10	Audio Recording Monitor	2016	\$ 16,000	2026	NA	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	Replace	\$ 1,800
11	Video Recording Monitor	2015	\$ 16,000	2025	NA	\$ 1,800	\$ 1,800	\$ 1,800	Replace	\$ 1,800	\$ 1,800
12											
13											
14											
15											
16											
17											
18											
19											
20											
Balance in Capital Reserve Fund			\$ 165,131	Proposed Funding		\$ 25,466	\$ 23,666	\$ 26,566	\$ 24,766	\$ 21,866	\$ 25,500
Items to be replaced in FY 21/22			Make/Model/Year			Previous Year Repair/Maintenance Cost			Estimated Disposable Value		
1	Antennas Great Hill	2007									
2											
3											

Newmarket Capital Improvement Program (CIP) Capital Equipment Request Form

Department:		Police			Type of Equipment:			Vehicles			
	Description	Year	Replacement		Mileage						
	of Equipment and Vehicles	Acquired	Cost	Year		FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
1	Cruiser 4	2017	53,471	2022	103,941	\$ 53,471					
2											
3											
4											
5											
6											
7											
8											
9											
10											
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17											
18											
19											
20											
Balance in Capital Reserve Fund			Proposed Funding								
Items to be replaced in FY 21/22			Make/Model/Year			Previous Year Repair/Maintenance Cost			Estimated Disposable Value		
1	Cruiser 4			2017		\$2,354					
2											
3											

OTHER

Newmarket Capital Improvement Program (CIP) Project Request Form

Project Title:	Heron Point Sanctuary Pedestrian Bridge Design Development			Department:	Administration				
Submitted By:	Riverfront Advisory Committee	Date:	9/1/2021	Priority:	D	Project Cost:	\$ 300,000		
1. General Project Description?							Cost: TBD		
The proposed Heron Point Pedestrian Bridge would create a pedestrian link between the downtown and the 38-acre Heron Point Sanctuary. There are 3 possible locations for the bridge, each with advantages and disadvantages.									
2. How will this expenditure improve service, productivity or lower operating costs to the Town of Newmarket?									
The proposed bridge would add value and quality of life for those who live, work and recreate in the downtown area. It would provide a myriad of recreational opportunities, as well as a pedestrian link to the downtown.									
3. Is this a replacement item? If NOT, how was the need previously met?									
The need is not currently being met via access through the Heron Point Manufactured Housing Cooperative through a revocable right-of-way easement, rendering the sanctuary under-utilized by the public.									
4. List name of firm and price of quotes received.									
A Request for Qualifications and Proposals (RFQP) will be issued for completion of the engineering report and cost estimates. The estimate is for a feasibility analysis, preliminary engineering, and public outreach.									
Project Funds:			FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	
General Fund									
Capital Reserve/Trust Fund	Balance								
Bonds									
Grants									
Impact Fees									
Other									
Establish a Capital Reserve Fund?		\$	10,000	\$	10,000	\$	10,000	\$	10,000
Grants/In-kind Services									
Private Donations									
Commence FY:	TBD	Total	\$	10,000	\$	10,000	\$	10,000	

RECREATION